

# Drinking Water & ELAP Fees Stakeholder Meeting



Friday, August 5, 2022 at 9:00 – 11:00 am

Webcast and Zoom Meeting Only

**NO PHYSICAL MEETING LOCATION**

Live Webcast: <https://video.calepa.ca.gov/#/>

Drinking Water E-mail: [DAS-DrinkingWaterFees@waterboards.ca.gov](mailto:DAS-DrinkingWaterFees@waterboards.ca.gov)

## **AGENDA**

1. Welcome and Introductions
2. Safe Drinking Water Account Budget Cost Drivers (Attachment 1)
  - a. [FY 2022-23 Lead and Copper Rule Revision and Regulatory Development](#)
  - b. [FY 2022-23 San Diego Primacy Delegation Agreement Termination](#)
  - c. [FY 2022-23 Drought Planning for Nontransient Noncommunity Water Systems \(SB552\)](#)
3. ELAP Budget Cost Drivers (Attachment 2)
4. Open Discussion
5. Next Steps

**State Water Resources Control Board**  
**Safe Drinking Water Account Budget Cost Drivers (\$000)**

<b>Safe Drinking Water Account (0306)</b>	<b>FY 2021-22 Fee Setting Budget</b>	<b>FY 2022-23 Enacted Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
Budget Allocation	\$34,617	\$39,585	\$4,968	14.3%

<b>FY 2022-23 Budget Cost Drivers</b>	<b>Increase Amount</b>	<b>Percent Change</b>
State Operations	\$2,045	5.9%
FY 2022-23 BCP-Lead and Copper Rule Revision and Regulatory Development	\$952	2.7%
FY 2022-23 BCP-San Diego Primacy Delegation Agreement Termination	\$911	2.6%
FY 2022-23 BCP - Drought Planning for Nontransient Noncommunity Water Systems (SB 552)	\$675	1.9%
Section 4.05 Expenditure Reduction	(\$455)	-1.3%
Pro Rata	(\$570)	-1.6%
<b>Sub Total</b>	<b>\$3,558</b>	<b>10.2%</b>

<b>FY 2021-22 Deferral (prior year)</b>	<b>Increase Amount</b>	<b>Percent Change</b>
FY 2021-22 BCP-Deferral from the Water Resilience and Drought Package	\$1,410	4.1%
<b>Totals</b>	<b>\$4,968</b>	<b>14.3%</b>

**State Water Resources Control Board  
Environmental Laboratory Improvement Fund Budget Cost Drivers (\$000)**

<b>Environmental Laboratory Improvement Fund (0179)</b>	<b>FY 2021-22 Fee Setting Budget</b>	<b>FY 2022-23 Enacted Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
Budget Allocation	\$4,348	\$4,532	\$184	4.2%

<b>FY 2022-23 Budget Cost Drivers</b>	<b>Increase Amount</b>	<b>Percentage Change</b>
State Operations	\$299	6.9%
Section 4.05 Expenditure Reduction	(\$3)	-0.1%
Pro Rata	(\$112)	-2.6%
<b>Totals</b>	<b>\$184</b>	<b>4.2%</b>