

NPDES Stormwater Industrial Fee Options

Option 1

Tier	Facilities	% of Facility	Current Fee	Revenue	Tiered Fee	Revenue	% Change
0 to <1 Acre	1,362	16%	\$1,738	\$2,367,156	\$1,651	\$2,248,658	-5%
1 to <5 Acres	3,266	37%	\$1,738	\$5,676,308	\$1,673	\$5,465,445	-4%
5 or more Acres	4,117	47%	\$1,738	\$7,155,346	\$1,818	\$7,484,706	5%
Grand Total	8,745			\$15,198,810		\$15,198,810	

Option 2

Tier	Facilities	% of Facility	Current Fee	Revenue	Tiered Fee	Revenue	% Change
0 to <1 Acre	1,362	16%	\$1,738	\$2,367,156	\$1,563	\$2,128,806	-10%
1 to <5 Acres	3,266	37%	\$1,738	\$5,676,308	\$1,590	\$5,194,181	-8%
5 or more Acres	4,117	47%	\$1,738	\$7,155,346	\$1,913	\$7,875,823	10%
Grand Total	8,745			\$15,198,810		\$15,198,810	