# STATE WATER RESOURCES CONTROL BOARD RESOLUTION NO. 2000 - 051

# APPROVAL OF THE IMPLEMENTATION PLANS FOR PROPOSITION 13 WATERSHED AND NONPOINT SOURCE GRANT PROGRAMS AND AUTHORIZATION OF SET-ASIDE PROJECTS

### WHEREAS:

- 1. Proposition 13—Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Control Act (Act) was enacted on March 7, 2000.
- 2. The Act authorizes the State Water Resources Control Board (SWRCB) to implement three new programs:
  - a. Watershed Protection Program (Watershed Program)--\$90 million (Water Code [WC] section 79075)
  - b. Nonpoint Source Pollution Control Program (NPS Program)--\$100 million (WC section 79110)
  - c. Coastal Nonpoint Source Control Program (Coastal NPS Program)--\$90 million (WC section 79148)
- 3. The Watershed and Coastal NPS Programs in the Act identified the following six entities to receive funding for set-aside projects to be implemented initially with the available funds:
  - a. Watershed Program
    - Pajaro River Watershed Flood Prevention Authority--\$2 million [WC section 79085.5(a)]
    - (2) County of Sonoma (Russian River)—\$1 million [WC section 79085.5(b)]
    - (3) City of Redding (Clover Creek Project)--\$5 million [WC section 79085.5(c)]
    - (4) Lake County Special Districts (Clear Lake)--\$2 million [WC section 79085.5(d)]
  - b. Coastal NPS Program
    - (1) City of Huntington Beach--\$4 million (WC section 79148.7)
    - (2) San Diego County Water Authority--\$3 million (WC section 79148.15)
- 4. SWRCB staff has prepared preliminary implementation plans for the Watershed, NPS, and Coastal NPS Programs (Attachments 1-3).
- 5. All projects proposed for funding under the Act will be submitted to the SWRCB for approval.

#### THEREFORE BE IT RESOLVED THAT:

#### The SWRCB:

- 1. Approves the implementation plans for the Watershed, NPS, and Coastal NPS Programs.
- 2. Authorizes the Executive Director or designee staff to negotiate, execute, and amend contracts for the four set-aside projects in the Watershed Program and the two setaside projects in the Coastal NPS Program.

#### CERTIFICATION

The undersigned, Administrative Assistant to the Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on June 15, 2000.

/s/\_\_\_\_\_ Maureen Marché Administrative Assistant to the Board

# Attachment 1

# Watershed Protection Program (Chapter 6, Article 2) Bond Program

Contact: Bill Campbell or Ken Harris/State Water Resources Control Board (SWRCB)/Division of Water Quality P.O. Box 944213/Sacramento, CA 94244-2130 (916) 657-1043/657-0876

Amount: Watershed Program--\$90 million Appropriations: Subject to annual appropriation by the Legislature

# **Program Description:**

Grants to municipalities, local agencies, or nonprofit organizations to develop local watershed management plans (maximum \$200,000 per local watershed plan) and/or implement projects (maximum \$5 million per project) consistent with watershed plans. Sixty percent of the funds will be allocated to projects in the Counties of Los Angeles, Orange, Riverside, San Diego, San Bernardino, and Ventura. Forty percent of the funds will be allocated to projects. This subaccount requires that \$35 million be set-aside for grants to small communities

# **Historical Implementation:**

The SWRCB implemented a similar program under the Delta Tributary Watershed Program of Proposition 204. Thirty-one projects are underway or near implementation for Sacramento, San Joaquin, and Trinity River Watersheds for a total funding of \$14.5 million. Federal Clean Water Act Section 319 projects have also implemented similar, but smaller, projects.

# Implementation Process/Timetable:

1. The SWRCB will receive budget authority to implement the Proposition 13 Bond Program with the State FY 2000-01 Budget

2. Staff has begun discussions with representatives for the designated set-aside projects for Pajaro River (\$2 million), Russian River (\$1 million), Clover Creek (\$5 million), and Clear Lake (\$2 million). The set-aside projects will be funded in total and contracts executed in State Fiscal Year (FY) 2000-01, July through June.

3. A limited scope Request for Proposals (RFP) (\$10 million) will be released in early State FY 2000-01 to fund watershed plan development projects beginning in State FY 2000-01.

4. The implementation process will use an extensive outreach effort to ensure a high level of public input.

- 1 A stakeholder advisory group will be convened and a scoping meeting will be held to assist SWRCB in preparation of a broad RFP for release in early 2001 (State FY) for selection of projects to be funded in State FY 2001-02.
- 2 Workshops will be held around the State to solicit comments on the broad RFP, explain the State contracting process, discuss the SWRCB's watershed approach to water quality protection, and to answer questions.
- 3 A Proposition 13 web site with list servers for each subaccount was established on the SWRCB's home page in late April. The web site will be maintained throughout the life of the program and updated as needed.

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### Attachment 2

# Nonpoint Source Pollution Control Program (NPS Program) (Chapter 7, Article 2) Bond Program

Contact: Ken Harris State Water Resources Control Board (SWRCB) Division of Water Quality P.O. Box 944213 Sacramento, CA 94244-2130 (916) 657-0876

Amount: NPS Program--\$100 million Appropriations: Subject to annual appropriation by the Legislature

# **Program Description:**

This program provides grants to municipalities, local public agencies, and nonprofit organizations for nonpoint source projects. The maximum funding provided for each project is \$5 million. Sixty percent of the funds will be allocated to projects in the Counties of Los Angeles, Orange, Riverside, San Diego, San Bernardino, and Ventura. Forty percent of the funds will be allocated to projects in the remaining counties.

### **Historical Implementation:**

The SWRCB implemented a similar program under the Delta Tributary Watershed Program of Proposition 204. Thirty-one projects are underway or near implementation for Sacramento, San Joaquin, and Trinity River Watersheds for a total funding of \$14.5 million. Federal Clean Water Act section 319 projects have also implemented similar, but smaller, projects.

### **Implementation Process/ Timetable:**

1. The SWRCB will receive budget authority to implement the Proposition 13 Bond Program with the State FY 2000-01 Budget.

2. A limited scope Request for Proposals (RFP) (\$ 5.0 million) will be released in early State FY 2000-01 to fund projects beginning in State FY 2000-01. In addition, consistent with requirements of this subaccount the SWRCB will make available \$5.0 million in grants to local agencies for planning activities related to regulating animal feeding operations, and for low interest loans to finance the construction of projects designed to manage animal nutrients form animal feeding operations.

3. The implementation process will use an extensive outreach effort to ensure a high level of public input.

- 1 A stakeholder advisory group will be convened and a scoping meeting will be held to assist SWRCB in preparation of a broad RFP for release in early 2001 (State FY) for selection of projects to be funded in State FY 2001-02.
- 2 Workshops will be held around the State to solicit comments on the broad RFP, explain the State contracting process, discuss the "Plan for California's Nonpoint Source Pollution Control Program", and to answer questions.
- 3 A Proposition 13 web site with list servers for each subaccount was established on the SWRCB's home page in late April. The web site will be maintained throughout the life of the program and updated as needed.

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### Attachment 3

# Coastal Nonpoint Source Program (Coastal NPS Program) (Chapter 7 Article 5) Bond Program

Contact: Ken Harris State Water Resources Control Board (SWRCB) Division of Water Quality P.O. Box 944213 Sacramento, CA 94244-2130 (916) 657-0876

Amount: Coastal NPS Program--\$90 million Appropriations: Subject to annual appropriation by the Legislature

# **Program Description:**

This program provides grants to municipalities, local public agencies, nonprofit organizations, and educational institutions for coastal nonpoint source projects. The maximum funding provided for each project is \$5 million. Two special designated projects for Huntington Beach and San Diego are identified. Sixty percent of the funds will be allocated to projects in the Counties of Los Angeles, Orange, Riverside, San Diego, San Bernardino, and Ventura. Forty percent of the funds will be allocated to projects in the remaining counties.

### **Historical Implementation:**

The SWRCB implemented a similar program under the Delta Tributary Watershed Program of Proposition 204. Thirty-one projects are underway or near implementation for Sacramento, San Joaquin, and Trinity River Watersheds for a total funding of \$14.5 million. Federal Clean Water Act Section 319 projects have also implemented similar, but smaller, projects.

### **Implementation Process/ Timetable:**

1. The SWRCB will receive budget authority to implement the Proposition 13 Bond Program with the State FY 2000-01 Budget.

2. Staff has begun discussions with representatives for the designated set-aside projects for the City of Huntington Beach (\$4 million) and San Diego County Water Authority (\$3 million). The set-aside projects will be funded in total and contracts executed in State Fiscal Year (FY) 2000-01, July through June.

3. A limited scope Request for Proposals (RFP) (\$3.0 million) will be released in early State FY 2000-01 to fund watershed plan development projects beginning in State FY 2000-01.

4. The implementation process will use an extensive outreach effort to ensure a high level of public input.

- 1 A stakeholder advisory group will be convened and a scoping meeting will be held to assist SWRCB in preparation of a broad RFP for release in early 2001 (State FY) for selection of projects to be funded in State FY 2001-02.
- 2 Workshops will be held around the State to solicit comments on the broad RFP, explain the State contracting process, discuss the "Plan for California's Nonpoint Source Pollution Control Program", and to answer questions.
- 3 A Proposition 13 web site with list servers for each subaccount was established on the SWRCB's home page in late April. The web site will be maintained throughout the life of the program and updated as needed.

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