ATTACHMENT 2 - OPERATOR FEES, 1992-2002

ANNUAL REVENUES

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
92/93	$40,445	$38,935	$3,240	$20,999	$35,375	$34,690	$36,475	$39,480	$7,270	$29,990	$38,415	$45,110	$370,424
93/94	$36,270	$32,836	$3,695	$12,860	$36,890	$40,195	$36,250	$38,035	$4,275	$32,420	$48,996	$39,715	$362,437
94/95	$32,985	$34,520	$4,700	$17,730	$34,460	$35,134	$42,535	$31,245	$6,800	$31,756	$36,635	$40,675	$349,175
95/96	$38,107	$30,675	$4,795	$19,670	$35,875	$31,710	$43,205	$39,190	$28,355	$34,974	$30,646	$31,615	$368,817
96/97	$31,600	$34,675	$6,271	$34,201	$28,238	$32,065	$28,869	$35,869	$8,560	$49,567	$32,423	$27,220	$349,558
97/98	$21,139	$31,795	$6,000	$37,045	$28,615	$27,685	$32,630	$31,036	$49,010	$21,420	$17,435	$34,235	$338,045
98/99	$33,510	$20,960	$7,870	$29,120	$33,450	$34,460	$32,640	$28,565	$22,225	$29,695	$37,370	$38,335	$348,200
99/00	$30,441	$26,650	$8,315	$38,205	$28,465	$29,780	$24,605	$29,670	$9,565	$47,210	$33,860	$34,695	$341,461
00/01	$31,348	$21,410	$14,605	$40,155	$24,275	$14,175	$25,940	$34,325	$8,470	$43,520	$40,920	$29,445	$328,588
01/02	$14,205	$38,375	$6,020	$42,730	$27,185	$25,825	$41,480	$21,172	$9,765	$55,785	$27,305	$30,175	$340,022

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