

Exhibit A

**State Water Resources Control Board
Integrated Regional Water Management
Implementation Grant Program
Final Funding Recommendations – First Funding Cycle**

PIN	Applicant	Funding Amount
9595	North Coast IRWM Proposal	\$25,000,000
9604	Watershed Coalition of Ventura County	\$25,000,000
10016	South Orange County IRWM	\$25,000,000

**North Coast Integrated Regional Water Management Proposal
County of Humboldt**

Total Project Cost (Projects 1-25): \$97,245,650

Requested Grant Funding: \$25,000,000

Proposal Summary:

The North Coast IRWM proposal consists of 25 individual projects. The North Coast retains some of the last viable salmonid populations in the State and is a key source of clean drinking water for the region and beyond. This region continues to support natural resource based economies – including commercial fishing, timber harvesting, recreational tourism and agriculture. The area is also a severely disadvantaged region. In response to the challenging environmental and socio-economic situation, the North Coast IRWM proposal developed the major themes of salmonid recovery, beneficial uses of water, and intra-regional cooperation. The individual IRWM implementation projects are listed below.

Project:

Requested Grant Funding:

1. FFF Environmental Certification Program	\$210,510
2. Graton WWTP Upgrade and Reclamation	\$654,921
3. Monte Rio Community Wastewater Project	\$3,461,727
4. Sonoma Co. WR and Habitat Preservation	\$1,004,603
5. Araujo Dam Restoration	\$878,274
6. City of Etna Water Supply	\$318,105
7. Newell Water System Renovation	\$1,496,963
8. Scott River Water Trust Phase III	\$327,461
9. Shasta Water Association Dam Restoration	\$1,926,350
10. Crescent City WWTP Renovation	\$935,602
11. Head Hunter/Smoke House NPS Reduction	\$280,680
12. Mattole Integrated Water Management	\$1,543,743
13. Navarro WS Road Sediment Reduction	\$673,633
14. Sediment Solutions for the Gualala	\$159,052
15. Westport Co. Water District Water Supply	\$374,241
16. Martin Slough Interceptor Project	\$2,572,905
17. Orick CSD WWTP	\$2,628,441
18. Redwood Creek Erosion Control	\$537,971
19. Willits WWTP/Water Reclamation	\$280,681
20. Covelo WWTP Improvements	\$784,910
21. Mid Van Duzen RRR Sediment Reduction	\$336,817
22. Salt River Restoration Project	\$1,169,502
23. Raw & Recovered Water for Irrigating	\$771,872
24. Trinity Drinking Water Source SRP	\$280,695
25. Weaverville SD Water Reclamation	\$140,340

**Watershed Coalition of Ventura County IRWM Implementation Project
Ventura County**

Total Project Cost (Projects 1-11): \$65,740,972

Requested Grant Funding: \$25,000,000

Proposal Summary:

This Ventura County IRWM Proposal consists of 11 projects representing the highest priorities of the Watersheds Coalition of Ventura County Region, which includes three watersheds: Calleguas Creek, Santa Clara River, and Ventura River. The projects in this proposal provide a broad distribution of benefits across the entire county and focus on benefits to water supply, water quality, habitat, flood protection, and recreation. The projects will reduce dependence on imported water supplies and protect, conserve and augment water supplies by either generating new local water supplies, protect existing water supplies, or more effectively utilize existing supplies. The projects will protect and improve water quality by either removing existing water quality contaminants or preventing the discharge of future water quality contaminants to surface water or groundwater. In addition, the projects facilitate habitat creation or improvement. The individual IRWM implementation projects are listed below.

Project:	Requested Grant Funding:
1. Calleguas Regional Salinity Management	\$3,345,000
2. Camarillo Groundwater Treatment Facility	\$5,500,000
3. Ventura Co. WD Recycled Water System	\$1,000,000
4. Calleguas Creek Watershed Arundo Removal Project	\$1,155,000
5. Simi Valley Tapo Canyon Water Treatment Plant	\$1,500,000
6. El Rio Forebay Groundwater Contaminant Elimination	\$3,051,000
7. Oxnard Forebay Groundwater Contaminant Elimination	\$3,050,000
8. Fillmore Integrated Water Recycling & Wetlands	\$3,050,000
9. Ventura River Watershed Protection	\$1,545,538
10. San Antonio Spreading Grounds Rehabilitation	\$1,315,000
11. Senior Canyon Mutual Water Co Automation Upgrades	\$488,462

PIN# 10016

**South Orange County IRWM Implementation Project
County of Orange**

Total Project Cost (Projects 1-7): \$153,194,599

Requested Grant Funding: \$25,000,000

Proposal Summary:

The South Orange County IRWM Plan Implementation Project includes seven projects that will significantly enhance water supply reliability and water quality for the region's seven watersheds. The region encompasses the San Juan Hydrologic Unit, included in the Water Board Region 9 boundaries. Collectively, the projects implement the seven IRWM Plan objectives, which focus on water supply and water quality, identified by the IRWM Group members, including 13 cities, 12 special districts, and the County of Orange. The projects include four water supply projects, one large water conservation project, one water quality/pollution reduction project, and one water quality/habitat restoration project that result in multiple benefits and an integrated approach. Each project is essential to maintaining the integrity of the Region's water supply and natural resources. The individual IRWM Implementation projects are listed below.

Project:	Requested Grant Funding:
1. Water Use Efficiency Program Expansion	\$1,300,000
2. Canada Gobernadora Multipurpose Basin	\$2,550,000
3. Heisler Park Marine Habitat Protection	\$816,000
4. J.B. Latham Treatment Plant – Advanced Treatment	\$5,000,000
5. Recycled Water Transmission	\$5,000,000
6. Recycled Water Treatment and Distribution	\$5,712,000
7. Aliso Creek Water Quality SUPER (Stabilization, Utility Protection, Environmental Restoration) Project	\$4,622,000