

## **Exhibit B**

**Department of Water Resources  
Integrated Regional Water Management  
Implementation Grant Program  
Final Funding Recommendations – First Funding Cycle**

<b>PIN</b>	<b>Applicant</b>	<b>Funding Amount</b>
9601	Westside Regional Drainage Plan Proposal	\$25,000,000
10018	American River Basin IRWM Program	\$25,000,000
10021	Pajaro River Watershed IRWM Implementation	\$25,000,000
10040	Greater Los Angeles IRWM Proposal	\$25,000,000

**PIN 9601**  
**Westside Regional Drainage Plan Proposal**  
**San Luis and Delta Mendota Water Authority**

**Total Project Cost (Projects 1-6): \$60,596,100**  
**Requested Grant Funding: \$25,000,000**

**Proposal Summary:**

The Westside Regional Drainage Plan Proposal is a series of six integrated projects designed to eliminate subsurface agricultural production drainage from about 100,000 acres of drainage impacted lands on the west side of the San Joaquin Valley. The Plan also includes water demand reduction, groundwater pumping and management, water transfer elements and drainage treatment to provide for drainage control and improve water supply reliability for the partners executing the Plan. Statewide benefits of the Plan include allowing for compliance with state water quality objectives for salinity and boron, and selenium at Vernalis and increases of available water supply at New Melones Reservoir of up to 23,000 AF in dry and critically dry years due to a lessening of need for storage releases for water quality on the San Joaquin River. The individual IRWM implementation projects are listed below.

<b>Project:</b>	<b>Requested Grant Funding:</b>
<b>1. Reuse Land Purchase</b>	<b>\$7,570,000</b>
<b>2. Reuse Area Development</b>	<b>\$7,128,000</b>
<b>3. Irrigation Improvements</b>	<b>\$0</b>
<b>4. Infrastructure Improvements</b>	<b>\$0</b>
<b>5. Deep Groundwater Pumping</b>	<b>\$5,702,000</b>
<b>6. Salt Disposal Development Project</b>	<b>\$4,600,000</b>

**PIN 10018**  
**American River Basin Integrated Regional Water Management Program**  
**Regional Water Authority**

**Total Project Cost (Projects 1-14): \$407,608,878**

**Requested Grant Funding: \$25,000,000**

**Proposal Summary:**

The American River Basin IRWM proposal results from the consolidation of the Central and South Sacramento County Regional Water Partnership (Step 1 PIN 6884) and the Regional Water Authority (RWA) IRWM Program (Step 1 PIN 6336). Included in this Proposal are 14 projects identified in the American River Basin IRWM Plan as best meeting regional and state goals and objectives for water supply reliability, environmental restoration, and water quality management. The proposal broadens an existing regional conjunctive use program started by the Water Forum Agreement and includes expansion of surface water treatment capacity, additional groundwater extraction capacity, water transmission improvements, water recycling projects, stormwater runoff management, watershed monitoring, and wetlands/habitat improvements. The individual IRWM implementation projects are listed below.

<b>Project:</b>	<b>Requested Grant Funding:</b>
<b>1. Freeport Regional Water Project (FRWP)</b>	<b>\$10,728,629</b>
<b>2. Gardenland Flood Management</b>	<b>\$480,000</b>
<b>3. Water Recycling Betterment and Expansion</b>	<b>\$2,127,419</b>
<b>4. Groundwater Production Well Project</b>	<b>\$750,000</b>
<b>5. Rosemont Conjunctive Use Pipeline</b>	<b>\$750,000</b>
<b>6. Woodcreek Aquifer Storage and</b>	<b>\$360,000</b>
<b>7. Bajamont Water Treatment Plant</b>	<b>\$410,000</b>
<b>8. Roseville Water Treatment Plant Expansion</b>	<b>\$6,030,000</b>
<b>9. Consumnes River &amp; Conjunctive Use Management</b>	<b>\$400,000</b>
<b>10. Groundwater Production Well Improvement</b>	<b>\$400,000</b>
<b>11. Old Auburn Road Groundwater</b>	<b>\$600,000</b>
<b>12. Sunset Industrial Area Groundwater</b>	<b>\$750,000</b>
<b>13. Low Flow Drainage</b>	<b>\$443,952</b>
<b>14. Lincoln Recycled Water Expansion</b>	<b>\$770,000</b>

**PIN 10021**  
**Pajaro River Watershed IRWMP Implementation Projects**  
**Pajaro Valley Water Management Agency**

**Total Project Cost (Projects 1-8):** \$ 117,903,271

**Requested Grant Funding:** \$25,000,000

**Proposal Summary:**

The Pajaro River Watershed IRWMP Implementation Program consists of eight high priority implementation projects. These eight implementation projects provide water supply, flood protection, and water quality and environmental enhancement. This IRWMP was developed through the efforts of a three-agency collaborative of the Pajaro Valley Water Management Agency (PVWMA), San Benito County Water District, and Santa Clara Valley Water District, and many watershed stakeholders. The collaborative designated PVWMA as the lead agency for the IRWMP implementation projects. Partners with PVWMA for implementation projects are: the City of Watsonville, Aromas Water District, the County of Santa Cruz Flood Control and Water Conservation District Zone 7, Monterey County Water Resources Agency, Action Pajaro Valley, The Nature Conservancy, and the Santa Cruz County Resources Conservation District. The individual IRWM implementation projects are listed below.

<b>Project:</b>	<b>Requested Grant Funding:</b>
<b>1. Watsonville Recycled Water Treatment</b>	\$4,425,300
<b>2. Coastal Distribution System</b>	\$7,064,640
<b>3. Carralitos Creek Fisheries Enhancement</b>	\$722,700
<b>4. Aromas Water District Wellhead Treatment</b>	\$166,320
<b>5. Groundwater Study &amp; Biological</b>	\$84,150
<b>6. Levee Reconstruction Project, Phase 1</b>	\$7,316,824
<b>7. Soap Lake Floodplain Preservation</b>	\$4,425,300
<b>8. Erosion Control, Vegetative Treatment</b>	\$544,500

**PIN 10040**  
**Integrated Regional Water Management Step 2 Implementation Grant Proposal**  
**Los Angeles County Flood Control District**

**Total Project Cost (Projects 1-13): \$111,803,793**

**Requested Grant Funding: \$25,000,000**

**Proposal Summary:**

This Proposal is comprised of 13 priority projects that will deliver a strong combination of water supply, water quality and other benefits. This set of high priority projects was developed through the Region's Integrated Regional Water Management (IRWM) planning process. When implemented, the Proposal will develop almost 18,000 AFY of new local water supplies, protect nearly 13,000 AFY existing supplies, promote water conservation, reduce dependence on imported water by approximately 9,000 AFY, create wetlands and parks that also capture and treat 6,000 AFY of stormwater runoff, and restore nearly 100 acres of riparian habitats in multiple locations. The individual IRWM implementation projects are listed below.

<b>Projects:</b>	<b>Requested Grant Funding:</b>
1. Central Basin SWRP	\$3,530,000
2. JWPCP Marshland Enhancement	\$400,000
3. Large Landscape Conservation	\$2,100,000
4. Las Virgenes Creek Restoration	\$515,000
5. Malibu Creek Conservation	\$426,000
6. Morris Dam Water Supply	\$5,135,634
7. North Atwater Creek Restoration	\$2,250,000
8. Pacoima Wash / 8 <sup>th</sup> Street Park	\$587,000
9. San Gabriel Valley Arundo Removal	\$178,000
10. Solstice Creek Restoration	\$78,366
11. South Los Angeles Wetlands	\$3,300,000
12. Whittier Narrows WRP UV	\$2,000,000
13. Wilmington Drain Restoration	\$4,500,000