

**STATE WATER RESOURCES CONTROL BOARD
BOARD MEETING SESSION – OFFICE OF RESEARCH, PLANNING, AND PERFORMANCE
JUNE 15, 2010**

ITEM 11

SUBJECT

2010 STRATEGIC PLAN UPDATE REPORT

DISCUSSION

The Water Boards' Strategic Plan Update 2008-2012, adopted September 2, 2008, identifies priorities that focus on key actions for protecting the quality of the State's surface waters and groundwater, and promoting sustainable water supplies. While much has been accomplished, at this midpoint in implementation, the Water Boards have been compelled to evaluate and update the plan based on factors affecting the amount and nature of our work, such as worsening State budget issues, mandatory furloughs, new legislation, and shifts in priorities. The Water Boards' 2010 Strategic Plan Update Report identifies the Strategic Plan actions that have been accomplished to date, are in progress, and are on hold until the Water Boards can revisit them. Most importantly, based on a consideration of factors that affect Water Board work, Executive staff identified updated strategic priority actions that we commit to complete by the end of 2011 and for which we will publicly report progress every six months.

POLICY ISSUE

None. The 2010 Update to the Strategic Plan does not set any specific policy.

FISCAL IMPACT

None. The Water Boards should be working within their given resource levels to complete the strategic priority actions in the 2010 Strategic Plan update.

REGIONAL BOARD IMPACT

Yes. Some dedication of resources by the Regional Water Boards will be needed to complete many of the strategic priority actions established in the 2010 Strategic Plan update.

STAFF RECOMMENDATION

None. Information item only.

The 2010 Strategic Plan Update Report will assist the Water Boards in reaching Goal 5 of the Strategic Plan Update 2008-2012 to improve transparency and accountability by ensuring that Water Board goals and actions are clear and accessible, by demonstrating and explaining results with respect to the goals and resources available, and by enhancing and improving accessibility of data and information. The update report addresses actions that pertain to all of the goals of the Strategic Plan Update 2008-2012.