

Annual Performance Report

FY 2010-2011

September 19, 2011

Overview

- A web based public report that illustrates the work of the Water Boards in a transparent and easy to understand format.
 - What we do and how we are doing
 - Targets
 - Environmental outcomes
 - Scalable
 - Innovative
 - 40,000 website visits for FY 09-10 report

Ground rules

- Report information that is readily available in Water Board data systems
- Don't wait for perfection
- Build in opportunities for feedback
- Improve over time

New for FY 2010-2011

- Initial steps toward automating report
- Added State Board targets
- Refined Regional Board targets
- Added new “measure cards”
- Launched a new TMDL outcomes card series

Summary Statistics

- Third Year of the Performance Report
- Significant Data Improvements
- 7 Categories Of Activities

Plan and Assess

Enforce

Regulate

Fund

Clean Up

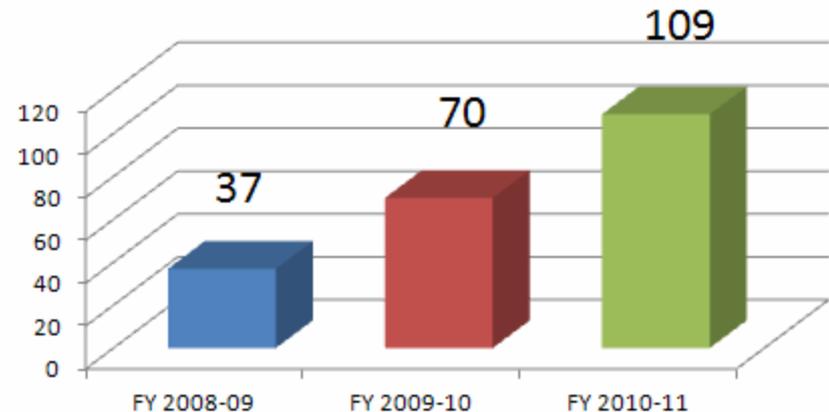
Allocate Water

- 109 CARDS
- 227 Performance Measures
- More than 5,000 data points

Consistent Format

- More and better information

Number of Cards in Annual Performance Report



- Data from multiple databases:

CIWQS (core regulatory)

SMARTS (stormwater)

GEOTRACKER (cleanup)

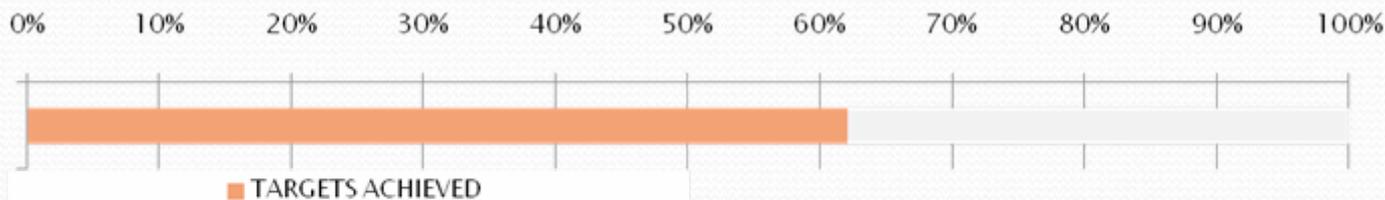
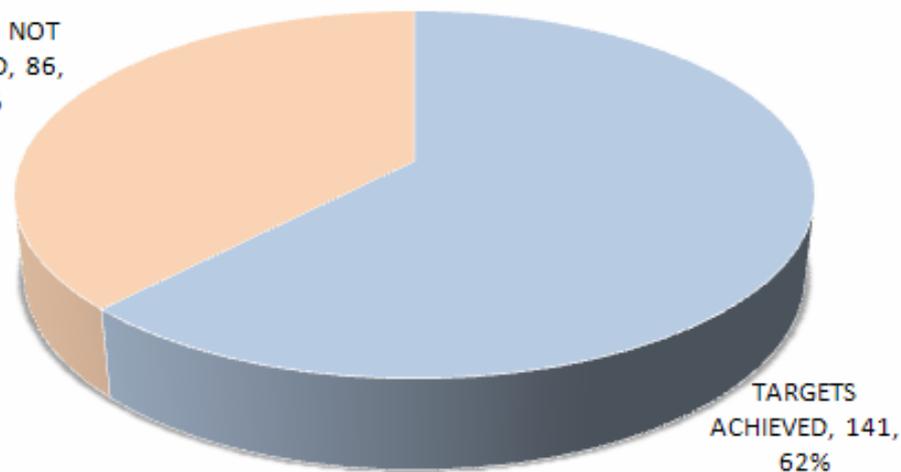
PLANNER TRACKER (TMDL)

BEACH WATCH

SWAMP (monitoring)

REGION	TOTAL TARGETS MET	Total Number of Targets	%
1	16	23 →	70%
2	14	22 →	64%
3	15	23 →	65%
4	14	26 →	54%
5	17	27 →	63%
6	17	23 →	74%
7	10	18 →	56%
8	14	27 →	52%
9	10	20 →	50%
SB	10	15 →	67%
TOTAL	141	227 →	62%

TARGETS NOT ACHIEVED, 86, 38%



SCORE CARD

PROGRAM	Inspections Targets Met	Total Inspection Targets	%	Permits Targets Met	Total Permit Targets	%	All other Targets Met	Total Other Targets	%	TOTAL TARGETS MET	Total Number of Targets	%
NPDES MAJOR	9	9	↑ 100%	5	7	→ 71%	0	0	NA	14	16	↑ 88%
NPDES MINOR	8	9	↑ 89%	2	9	↓ 22%	0	0	NA	10	18	→ 56%
NPDES GENERAL	4	5	↑ 80%	0	0	NA	0	0	NA	4	5	↑ 80%
SW CONSTRUCTION	9	9	↑ 100%	0	0	NA	0	0	NA	9	9	↑ 100%
SW INDUSTRIAL	7	8	↑ 88%	0	0	NA	0	0	NA	7	8	↑ 88%
SW MUNICIPAL	6	9	→ 67%	0	0	NA	0	0	NA	6	9	→ 67%
WDR MUNICIPAL	7	8	↑ 88%	5	7	→ 71%	0	0	NA	12	15	↑ 80%
WDR INDUSTRIAL	4	7	→ 57%	0	0	NA	0	0	NA	4	7	→ 57%
WDR ALL OTHER	0	0	NA	0	0	NA	0	0	NA	0	0	NA
LAND DISPOSAL	8	8	↑ 100%	2	7	↓ 29%	0	0	NA	10	15	→ 67%
TIMBER HARVEST	2	2	↑ 100%	0	0	NA	0	0	NA	2	2	↑ 100%
PLAN AND ASSESS	0	0	NA	0	0	NA	24	46	→ 52%	24	46	→ 52%
eSMR	0	0	NA	0	0	NA	3	9	↓ 33%	3	9	↓ 33%
ENFORCEMENT	0	0	NA	0	0	NA	3	9	↓ 33%	3	9	↓ 33%
CLEAN UP	0	0	NA	0	0	NA	23	44	→ 52%	23	44	→ 52%
FUND	0	0	NA	0	0	NA	2	2	↑ 100%	2	2	↑ 100%
WATER Q. MONITORING	0	0	NA	0	0	NA	6	6	↑ 100%	6	6	↑ 100%
WATER RIGHTS	0	0	NA	0	0	NA	4	7	→ 57%	4	7	→ 57%
TOTAL	64	74	↑ 86%	14	30	↓ 47%	65	123	→ 53%	143	227	→ 63%

FY 2010-2011 Performance Report

http://www.waterboards.ca.gov/about_us/performance_report_1011/.

Now Live on our Public Website

What's Next

- Continue to improve Water Board data and data systems to enable report automation.
- Increase the use of dashboards to better show performance at a glance.
- Develop more interactive cards
- Expand TMDL outcome cards and theme cards
- Integrate Annual Enforcement Report
- Further integrate performance management at the program level/working level