

**State Water Resources Control Board  
Revenue and Expenditures by Program  
(\$000)**

<b>NPDES</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$14,930	\$12,678	\$2,252
2005-06	\$14,123	\$13,355	\$768
2006-07	\$14,014	\$14,179	(\$165)
2007-08	\$14,199	\$18,500	(\$4,301)
2008-09	\$17,729	\$19,235	(\$1,506)
2009-10	\$15,377	\$18,531	(\$3,154)
2010-11	\$16,929	\$18,925	(\$1,997)
2011-12	\$24,055	\$25,457	(\$1,402)
2012-13	\$24,397	\$27,189	(\$2,792)
<b>Total</b>	<b>\$155,752</b>	<b>\$168,049</b>	<b>(\$12,297)</b>

<b>401 Certification</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$3,073	\$3,332	(\$259)
2005-06	\$3,446	\$2,516	\$930
2006-07	\$3,275	\$2,775	\$500
2007-08	\$2,356	\$3,534	(\$1,178)
2008-09	\$2,536	\$3,610	(\$1,075)
2009-10	\$2,897	\$3,004	(\$107)
2010-11	\$2,993	\$3,396	(\$402)
2011-12	\$4,043	\$4,311	(\$268)
2012-13	\$4,638	\$4,321	\$318
<b>Total</b>	<b>\$29,259</b>	<b>\$30,800</b>	<b>(\$1,541)</b>

<b>Storm Water</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$18,279	\$13,069	\$5,209
2005-06	\$18,476	\$13,720	\$4,757
2006-07	\$21,235	\$16,499	\$4,736
2007-08	\$19,148	\$17,641	\$1,507
2008-09	\$20,565	\$18,250	\$2,315
2009-10	\$20,164	\$16,303	\$3,861
2010-11	\$17,230	\$16,109	\$1,121
2011-12	\$19,197	\$22,592	(\$3,396)
2012-13	\$20,861	\$22,497	(\$1,636)
<b>Total</b>	<b>\$175,154</b>	<b>\$156,680</b>	<b>\$18,475</b>

<b>Confined Animal Facilities</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$882	\$1,378	(\$496)
2005-06	\$1,711	\$1,223	\$488
2006-07	\$705	\$2,096	(\$1,391)
2007-08	\$371	\$2,565	(\$2,194)
2008-09	\$2,815	\$3,093	(\$277)
2009-10	\$2,733	\$2,480	\$253
2010-11	\$2,579	\$2,372	\$207
2011-12	\$3,056	\$3,474	(\$418)
2012-13	\$2,809	\$3,259	(\$450)
<b>Total</b>	<b>\$17,662</b>	<b>\$21,938</b>	<b>(\$4,277)</b>

<b>WDR</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$10,721	\$10,825	(\$104)
2005-06	\$10,283	\$12,175	(\$1,892)
2006-07	\$11,523	\$14,024	(\$2,501)
2007-08	\$11,935	\$15,285	(\$3,350)
2008-09	\$16,885	\$18,547	(\$1,661)
2009-10	\$16,622	\$15,924	\$698
2010-11	\$16,553	\$15,517	\$1,036
2011-12	\$19,881	\$21,552	(\$1,670)
2012-13	\$19,515	\$24,282	(\$4,767)
<b>Total</b>	<b>\$133,918</b>	<b>\$148,132</b>	<b>(\$14,213)</b>

<b>Irrigated Lands (Ag Waivers)</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$0	\$3,169	(\$3,169)
2005-06	\$569	\$2,114	(\$1,545)
2006-07	\$644	\$391	\$253
2007-08	\$643	\$445	\$198
2008-09	\$666	\$438	\$227
2009-10	\$710	\$343	\$367
2010-11	\$678	\$330	\$348
2011-12	\$2,877	\$2,721	\$156
2012-13	\$3,340	\$3,232	\$108
<b>Total</b>	<b>\$10,126</b>	<b>\$13,183</b>	<b>(\$3,057)</b>

<b>Land Disposal</b>			
<b>Fiscal Year</b>	<b>Revenue</b>	<b>Expenditures</b>	<b>Difference</b>
2004-05	\$5,287	\$4,634	\$652
2005-06	\$4,669	\$4,534	\$135
2006-07	\$4,784	\$5,778	(\$994)
2007-08	\$4,979	\$6,134	(\$1,155)
2008-09	\$6,335	\$6,772	(\$437)
2009-10	\$6,332	\$5,968	\$364
2010-11	\$8,257	\$7,798	\$459
2011-12	\$10,924	\$10,656	\$268
2012-13	\$10,491	\$10,277	\$214
<b>Total</b>	<b>\$62,058</b>	<b>\$62,551</b>	<b>(\$493)</b>