

**WDPF Confined Animal Facilities (CAF)
FY 2014-15 Fee Options**

Option 1A Status Quo (50% QAP)								
CAF Dairy - No QAP					CAF Dairy - 50% QAP			
# of Animals	FY 13-14	FY 14-15	% Change	Permits	FY 13-14	FY 14-15	% Change	Permits
3,000+	\$9,960	\$13,248	33%	47	\$4,980	\$6,624	33%	78
1,500 to 2,999	\$6,225	\$8,279	33%	91	\$3,112	\$4,140	33%	151
700 to 1,499	\$2,988	\$3,974	33%	220	\$1,494	\$1,987	33%	218
300 to 699	\$1,494	\$1,987	33%	206	\$747	\$994	33%	146
Less than 300	\$747	\$994	33%	196	\$373	\$497	33%	27

Option 1B - Waiver Revenue* Status Quo (50% QAP)								
CAF Dairy - No QAP					CAF Dairy - 50% QAP			
# of Animals	FY 13-14	FY 14-15	% Change	Permits	FY 13-14	FY 14-15	% Change	Permits
3,000+	\$9,960	\$12,931	30%	47	\$4,980	\$6,466	30%	78
1,500 to 2,999	\$6,225	\$8,082	30%	91	\$3,112	\$4,041	30%	151
700 to 1,499	\$2,988	\$3,879	30%	220	\$1,494	\$1,940	30%	218
300 to 699	\$1,494	\$1,940	30%	206	\$747	\$970	30%	146
Less than 300	\$747	\$970	30%	196	\$373	\$485	30%	27

* Based on an estimate of 150 dairy facilities currently enrolled in waivers of waste discharge, at an average of 330 animals per facility.

Option 2A 50% QAP and \$2,500 QAP Cap								
CAF Dairy - No QAP					CAF Dairy - 50% QAP and \$2,500 QAP Cap			
# of Animals	FY 13-14	FY 14-15	% Change	Permits	FY 13-14	FY 14-15	% Change	Permits
3,000+	\$9,960	\$11,952	20%	47	\$4,980	\$9,452	90%	78
1,500 to 2,999	\$6,225	\$7,470	20%	91	\$3,112	\$4,970	60%	151
700 to 1,499	\$2,988	\$3,586	20%	220	\$1,494	\$1,793	20%	218
300 to 699	\$1,494	\$1,792	20%	206	\$747	\$896	20%	146
Less than 300	\$747	\$896	20%	196	\$373	\$448	20%	27

Option 2B - Waiver Revenue* 50% QAP and \$2,500 QAP Cap								
CAF Dairy - No QAP					CAF Dairy - 50% QAP and \$2,500 QAP Cap			
# of Animals	FY 13-14	FY 14-15	% Change	Permits	FY 13-14	FY 14-15	% Change	Permits
3,000+	\$9,960	\$11,696	17%	47	\$4,980	\$9,196	85%	78
1,500 to 2,999	\$6,225	\$7,310	17%	91	\$3,112	\$4,810	55%	151
700 to 1,499	\$2,988	\$3,509	17%	220	\$1,494	\$1,755	17%	218
300 to 699	\$1,494	\$1,755	17%	206	\$747	\$878	17%	146
Less than 300	\$747	\$877	17%	196	\$373	\$438	17%	27

* Based on an estimate of 150 dairy facilities currently enrolled in waivers of waste discharge, at an average of 330 animals per facility.