

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

Effective 1 February 2016

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MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES AND RECOVERED COSTS

CHAPTER ONE

SEWER

1. **SEWER RATES**

- A. **Residential Equivalent Sewer Unit (“ESU”)** \$ 33.08

An ESU is equivalent to sewer service to a residential unit (single family dwelling)

The basic formula* used to calculate an ESU:

$$\text{ESU} = \frac{\text{Flow (gpd)}}{150} \times \left[0.4 + \frac{0.3(\text{BOD mg/1})}{175} + \frac{0.3(\text{TSS mg/1})}{185} \right]$$

*The formula is subject to change as deemed necessary by the District based on user classification or otherwise and does not apply to users who have requested and/or been assigned a minimum ESU based on connection size, capacity requirement, or reservation, or to accommodate special situations and for commercial and industrial sewer use calculations.

- B. **Industrial User Equivalent Sewer Unit (“ESU”)** \$ 33.08

Commercial/industrial users are assigned ESUs by the District based on water use, wastewater flow, and characterization.

The Industrial User ESUs assigned may be reviewed and recalculated at any time by the District or at the request of the applicant and the approval of the General Manager.

- C. **Collection System Surcharge (All users)** \$ 5.44/ESU

A surcharge per ESU for collection system inspection, maintenance, and repairs.

- D. **Compliance/Ground Water Quality Surcharge (All users)** \$ 5.02/ESU

A surcharge for the costs of compliance with state and federal regulations for groundwater quality and conservation.

- E. **Residential Pretreatment Surcharge** \$ 0.18/ESU

A surcharge for pretreatment costs of residential sewer service.

F.	<u>Industrial User Pretreatment Surcharge</u>	\$ 7.58/ESU
	A surcharge for pretreatment costs of commercial and industrial sewer service.	
G.	<u>Industrial User Capacity Expansion Surcharge</u>	\$ 6.91/ESU
	A surcharge for capacity expansion costs of commercial and industrial sewer service.	
H.	<u>Total Residential Sewer Rate per ESU</u>	\$ 43.72/ESU
I.	<u>Total Industrial/Commercial Sewer Rate per ESU</u>	\$ 58.03/ESU
J.	<u>New sewer connection fee</u>	\$ 1,918.65/ESU
	Connection fee for new sewer service per ESU.	

2. PERMITS

A.	Sewer Permit Fee (All users) (Applications are made with an application for water service. Separate fee required.)	\$ 46.51 per connection
B.	Non-Residential: Industrial User Wastewater Discharge Permit (new user)	
	Class 1 - SIU (MC §3.06.010 (A).)	\$1,923.20
	Class 2 - Categorical User (MC §3.06.010 (B).)	\$2,394.93
	Class 3 - Potential Discharging Categorical User (MC §3.06.010 (C).)	\$1,161.32
	Class 4 – FSE (MC §3.06.010 (D).)	\$ 636.31
	Class 5 – Industrial User (MC §3.06.010 (E).)	\$ 204.50

¹ *New User shall include a permit issued to an existing customer who is required to change Permit Classification as determined by the District*

² *Fee does not include costs of sampling and testing, review of pretreatment plan, review of SLUG control plan, review of FOG control plan, compliance/enforcement inspections, compliance orders, enforcement actions, or any other costs to the District not directly related to the issuance of a permit, all of which are billed at actual costs to the District.*

C.	Permit Renewal / Annual Permit Fee ³ .	
	1) Class 1 - SIU	\$1,262.78
	2) Class 2 - Categorical User Permit	\$1,697.61
	3) Class 3 - Potential Discharging Categorical User	\$ 567.46
	4) Class 4 - FSE	\$ 488.55
	5) Class 5 - Industrial User Permit	\$ 93.29

3. Fee does not include costs of sampling and testing, review of pretreatment plan, review of SLUG control plan, review of FOG control plan, compliance/enforcement inspections, compliance orders, enforcement actions, or any other costs to the District not directly related to the issuance of a permit, all of which are billed at actual costs to the District.

D. Additional Charges:

- 1) Class 1 through 3 Permit
 - a. Required Permit Inspection(s)⁴
\$ No Charge
 - b. Compliance Schedule/Order Inspection⁵ \$ 144.17
 - c. Compliance Schedule/Order Inspection,
Requiring Sampling and Testing \$ 144.17
(plus actual costs of sampling, monitoring and testing.)
 - d. Enforcement Inspection⁶ \$ 144.17
 - e. Enforcement Inspection,
Requiring Sampling and Testing \$ 144.17
(plus actual costs of sampling, monitoring and testing.)

- 2) Class 4 Permit
 - a. Requires Permit Inspection(s)⁴ \$ No Charge
 - b. Compliance Schedule / Order Inspection⁵ \$ 98.94
 - c. Compliance Schedule / Order Inspection,
Requiring Sampling and Testing \$ 98.94
(plus actual costs of sampling, monitoring and testing.)
 - d. Enforcement Inspection⁶ \$ 98.94
 - e. Enforcement Inspection Requiring Sampling and Testing \$ 98.94
(plus actual costs of sampling, monitoring and testing.)

- 3) Class 5 Permit
 - a. Required Permit Inspection(s)⁴ \$ No Charge
 - b. Compliance Schedule / Order Inspection⁵ \$ 50.88
 - c. Compliance Schedule / Order Inspection,
Requiring Sampling and Testing \$ 50.88 (plus actual costs of
sampling, monitoring and testing.)
 - d. Enforcement Inspection⁶ \$ 50.88
 - e. Enforcement Inspection,
Requiring Sampling and Testing \$ 50.88 (plus actual costs of
sampling, monitoring and testing.)

- 4) Class 1 through 5 Permits
 - a. Review of Pretreatment Plan actual cost*
 - b. Review of Slug Control Plan actual cost*
 - c. Review of Fog Control Plan actual cost**

d. Compliance Order/Schedule

actual cost**

*Requires \$2,500.00 Deposit

**Requires \$1,500.00 Deposit

4. *Required Permit Inspection(s) are those inspections required by the permit which includes 1 inspection for class 1,2,3, and 5 permits and 3 inspections for a class 4 permit.*
5. *Compliance Schedule /Order Inspection(s) are inspections required to confirm compliance with a compliance schedule or compliance order issued by the District.*
6. *Enforcement inspections are inspections deemed necessary by the District to ensure compliance with the users permit*

3. LOADING SURCHARGES

- 1) Biochemical Oxygen Demand (BOD) in excess of 300 milligrams per liter (mg/L) shall be charged a loading surcharge of \$6.56 per 100 pounds of BOD in excess of 300 mg/L. Loading surcharges are not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive BOD loadings or violation of the Malaga Code.
- 2) Total Suspended Solids (TSS) in excess of 300 milligrams per liter (mg/L) shall be charged a loading surcharge of \$ 7.81 per 100 pounds of TSS in excess of 300 mg/L. Loading surcharges are not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive TSS loadings or violation of the Malaga Code.
- 3) Electrical Conductivity (EC) in excess of 800 micro-ohms per centimeter at 25 C (u-ohm/cm @ 25 C) shall be charged a loading surcharge of the cost of water at current rates required to maintain 800 u-ohm/cm @ 25 C. The EC surcharge is not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive EC loadings or violation of the Malaga Code.

4. SANITARY SEWER OVERFLOW.

Sanitary Sewer Overflow (SSO) clean-up costs and penalties due to an SSO caused by any sewer user (residential, commercial, or industrial) shall be charged to the responsible party, and are also subject to additional citations, penalties, and other enforcement actions in accordance with the District's Sewer System Management Plan and the Malaga Code.

5. SEWER COLLECTION SYSTEM.

Sewer collection system cleaning or maintenance costs caused by any sewer user (residential, commercial, or industrial) shall be charged to the responsible party, and are

also subject to additional citations, penalties, and other enforcement actions in accordance with the District's Sewer System Management Plan and the Malaga Code.

6. SEWER PIPELINE REPLACEMENT AND REPAIR.

Any sewer user or any other person who causes damage to the District's sewer collection system that requires replacement or repair of any infrastructure shall be charged all costs, plus 30% for administration and overhead if replacement or repairs are done by the District. Additional citations, fines, or penalties may also apply in accordance with state and county laws, and the Malaga Code.

7. COLLECTION SYSTEM INSTALLATION- DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

MALAGA COUNTY WATER DISTRICT

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CHAPTER TWO

WATER

1. RESIDENTIAL (UNMETERED) \$ 19.50 per month
2. BASE RATE (METERED)

The monthly cost of water service based on meter size.

CF = cubic foot = 7.48 gallons; HCF = hundred cubic feet = 748 gallons

<u>Meter Size</u>	<u>Allocation CF</u>	=	<u>Allocation HCF</u>	<u>Monthly Cost</u>
3/4"	700	=	7.0	\$ 7.56
1" – 1 1/4"	1200	=	12.0	12.60
1 1/2"	2300	=	23.0	25.20
2"	3700	=	37.0	40.32
3"	7000	=	70.0	75.60
4"	11,700	=	117.0	126.00

3. TIER 1 QUANTITY CHARGE

The monthly charge (in addition to the Base Rate in item 2 above) per HCF water usage greater than the base rate allocation.

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
3/4"	7.1 – 20.0	\$ 1.09
1" – 1 1/4"	12.1 – 33.0	1.09
1 1/2"	23.1 – 67.0	1.09
2"	37.1 – 107.0	1.09
3"	70.1 – 200.0	1.09
4"	117.1 – 333.0	1.09

4. TIER 2 QUANTITY CHARGE

The monthly charge (in addition to the Base Rate and the Tier 1 Rate) per HCF water usage greater than the Tier 1 allocation.

The Tier 2 charge equals the Tier 1 charge plus the Groundwater Sustainability Surcharge as defined in the Malaga Code. The Groundwater Sustainability Surcharge is \$ 0.58/HCF.

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
3/4"	> 20.0	\$ 1.67
1" – 1 1/4"	> 33.0	1.67

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
1 ½"	> 67.0	\$ 1.67
2"	> 107.0	1.67
3"	> 200.0	1.67
4"	> 333.0	1.67

5. PRIVATE FIRELINE SERVICES - Base Rate

The monthly rate per area in square feet of the building being serviced.

<u>Meter Size</u>	<u>Area Allocation (sq ft)</u>	<u>Monthly Cost</u>
2" Meter	8,000	\$ 22.85
3" Meter	15,000	42.84
4" Meter	25,000	71.40
6" Meter	40,000	142.80
8" Meter	64,000	228.48
10" Meter	92,000	328.44

Additional charge per thousand square feet of building over allowance: \$ 2.76

6. CONNECTION FEE: WATER SERVICE

The fee to install a new water service connection.

<u>Meter Size</u>	<u>Fee</u>
Single Family Dwelling	\$ 1,307.75 each
¾"	\$ 1,867.45 each
1"	\$ 3,175.20 each
1 ¼"	\$ 4,482.96 each
1 ½"	\$ 6,165.88 each
2"	\$ 9,902.35 each
3"	\$ 18,681.85 each
4"	\$ 31,199.74 each
6" and greater	Determined at time of application

7. CONNECTION FEE: FIRE SERVICE

The fee to install a new water connection for fire suppression service.

<u>Size</u>	<u>Fee</u>
2"	\$ 742.61 each
3"	\$ 1,111.02 each
4"	\$ 1,460.20 each
6"	\$ 2,547.48 each
8"	\$ 3,822.82 each
10"	\$ 4,159.06 each
12"	\$ 4,390.86 each

8. WATER METER FEE

The cost of a water meter supplied by the District. Only approved water meters are permitted. If the District provides the water meter, the cost is the same as the District's cost.

9. MISCELLANEOUS WATER FEES, PERMITS, AND DEPOSITS

The cost of miscellaneous fees, permits, and deposits. All new water service accounts require a water use permit fee and a deposit in addition to the rates and fees listed above in items 1, 2, 5, 6, and 7.

Temporary hydrant use requires the use of a District approved backflow prevention device (BPD) and meter. A deposit is required for a District supplied meter with BPD.

<u>Item</u>	<u>Cost</u>
Water Permit	\$ 33.90 each
Deposit: New Residential Account	\$ 19.50 each
Deposit: New Commercial Account	\$ one month's base rate per meter size
Connection Inspection	\$ 33.90 each
Temporary Hydrant Use	\$ 173.30 each
Deposit: District hydrant meter with BPD	\$ 1,637.60 each
Temporary Hydrant Minimum Charge	\$ 235.90 each

10. METER TEST DEPOSIT

Upon a customer's request, the fee to test a water meter. The deposit shall be refunded if the meter registers more than two percent (2.0%) higher than it should. The deposit for the meter test is \$133.50 per meter tested.

11. WATER SERVICE RECONNECTION FEE

The fee to resume water service that has been terminated. Water service can be terminated for failure to pay the water bill, or misuse of water as described in the Malaga Code. Other penalties and fines related to misuse of water contained in the Malaga Code may also apply. The water service reconnection penalty is \$ 66.75.

12. LATE PENALTY FEE

The fee for paying the District water/sewer/trash utility bill after the due date is \$10.

13. PRIVATE FIRE PROTECTION INSTALLATION CHARGE- DISTRICT

Installation cost if by District , plus 30% (administration and overhead).

14. PIPELINE INSTALLATION CHARGE - DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

15. TEMPORARY WATER SERVICE FEES

Temporary water service may be provided at the discretion of the General Manager for water service that has been terminated or for other reasons. For water service that has been terminated, the following fees are in addition to the water service reconnection fee in item 11 above.

A. Application

A non-refundable application fee is required at the time the application is submitted. The application for temporary water service will not be processed without payment of the application fee. The application fee for processing an application for temporary water service is twenty-five dollars (\$25.00).

B. Deposit

A deposit of four hundred dollars (\$400) or an amount determined by the Manager must be paid before a permit for temporary water service may be issued.

C. Rate

The rate for temporary water service is \$16.58 for the first HCF and \$ 1.15 per HCF > 1.0 HCF.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER THREE

PARK AND RECREATION FACILITIES: FEES, RENTALS, AND DEPOSITS

<u>FACILITY</u>	<u>RATE</u>	<u>DEPOSIT</u>
1. Multi-Purpose Room	\$75/Hr (4 hour minimum) \$50/Hr set-up/cleaning (2 hour min/max per day) \$125/Hr after 8 hours and Holidays	\$ 400
2. Annex Room	\$25/Hr with #1, \$50/Hr alone (4 hour minimum) \$50/Hr set-up/clean-up (2 hours min/max per day) \$100/Hr after 8 hours and Holidays	200 \$100 w/#1
3. Kitchen	\$25/Hr with #1 or #2, \$50/Hr alone (4 hour minimum)	100
4. La Cantina	\$25/Hr with #1 or #2, \$50/Hr alone (4 hour minimum)	50
5. Meeting Room	\$25/Hr with #1 or #2, \$50/Hr alone (2 hour minimum)	50
6. Picnic Area and BBQ	\$25/Hr (4 hour minimum)	50
7. Unsheltered Picnic Area	\$25/Hr (4 hour minimum)	50
8. Gazebo	\$25/Hr (4 hour minimum)	50
9. Park Table #1	\$25 daily rate	25
10. Park Table #2	\$25 daily rate	25
11. Park Table #3	\$50 daily rate	50
12. Park Table #4	\$50 daily rate	50
13. Park Table #5	\$50 daily rate	50
14. Park Table #6	\$50 daily rate	50
15. Park Table #7	\$25 daily rate	25
16. Playground Area	\$25/Hr (4 hour minimum)	50

<u>FACILITY</u>	<u>RATE</u>	<u>DEPOSIT</u>
17. Pool	\$50/Hr (2 hour minimum) *Lifeguards additional at cost	50
18. General Field Area And Baseball Fields (each)	\$25/Hr no lights \$40/Hr with lights (2 hour minimum)	25
19. <u>Multi-Purpose Room or Other Facilities for Memorial Services</u>		

Subject to the approval of the General Manager, a resident of Malaga, or a deceased resident's immediate family, may use the Multi-Purpose Room or other facilities without charge for memorial or similar services for a deceased grandparent, parent, child, spouse or domestic partner, or sibling.

MALAGA COUNTY WATER DISTRICT

SCHEDULE OF FEES, CHARGES, PENALTIES, AND RECOVERED COSTS

CHAPTER FOUR

SOLID WASTE

1. RESIDENTIAL

\$ 24.97 PER MONTH

**MALAGA COUNTY WATER DISTRICT
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

CHAPTER FIVE

PENALTIES AND CITATIONS

1. General Penalties. The penalties for violating any provision of the Malaga Ordinance Code are set forth in Chapter 7 of Title One of the Malaga Code. Nothing set forth in this Master Schedule of Fees, Charges, Penalties and Recovered Costs shall limit or restrict the District's authority or ability to utilize any other penalty or remedy available to it at law.

2. Administrative Citations. The violation of any provision of the Malaga Code is subject to an Administrative Citation and administrative fine. The administrative fines for violating the Malaga Code are as follows:
 - a. Every violation of the Malaga Code, unless otherwise defined, is punishable by:
 - (1) a fine not exceeding \$100 for a first violation;
 - (2) a fine not exceeding \$200 for a second violation of the same ordinance within one (1) year; and
 - (3) a fine not exceeding \$500 for each additional violation of the same ordinance within one (1) year;

 - b. Notwithstanding the foregoing, any violation of an Individual Wastewater Discharge Permit, Pretreatment Standard, compliance order, or any other order is subject to the following penalties:
 - (1) a fine of \$1,000 per day, per violation. Each day a violation exists shall constitute a separate violation and in the case of a monthly or a long-term average violation of a Discharge limit, fines shall accrue for each day during the period of the violation.

 - c. Watering/Water Wasting Violations:
 - (1) penalties for violating the District's Water Waste Ordinance Section 2.07.070 shall be as follows:
 - (a) first violation, warning;
 - (b) second violation within a one (1) year period - \$25 fine;
 - (c) third violation within one (1) year - \$50 fine;
 - (d) fourth violation within one (1) year - \$100 fine;
 - (e) fifth violation within one (1) year - \$200 fine;
 - (f) for the sixth and each additional violation within one (1) year - \$500 fine.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER SIX

CHARGES FOR ADMINISTRATIVE, LEGAL AND ENGINEERING SERVICES

The following charges for administrative, legal and engineering costs incurred by the District in processing requests/applications for services by private individuals/developers, unless otherwise indicated, are as follows:

1. Water Service. The following fees shall apply to applications or requests by individuals/developers related to water service:
 - a. Review contracts, plans or miscellaneous research/reviews:
 - i. legal fees \$200/hour;
 - ii. engineering fees \$200/hour
 - iii. staff fees \$100/hour.
2. Sewer Service. The following fees shall apply to all requests by individuals/developers for services related to sewer service:
 - a. Review/draft contracts/agreements:
 - i. legal fees \$200/hour;
 - ii. engineering fees \$200/hour;
 - iii. staff fees \$100/hour.
 - b. Review plans:
 - i. legal fees \$200/hour;
 - ii. engineering fees \$200/hour;
 - iii. staff fees \$100/hour.
 - c. Miscellaneous research/reviews:
 - i. legal fees \$200/hour;
 - ii. engineering fees \$200/hour;
 - iii. staff fees \$100/hour.
3. Annexation. Fees related to annexations shall be as follows:
 - a. District annexation application fee \$200 per acre to be annexed.
 - b. \$ 10.85 per frontage foot existing water main; construction cost of new water main.
 - c. \$ 13.15 per frontage foot existing sewer main; construction cost of new sewer main.
 - d. Administrative, engineer, and legal review costs per items 1, 2, and 4.
 - e. LAFCo annexation fees at District cost
4. Construction Review. Fees for review of construction shall be based on the District Engineer's approved estimate of construction costs as follows:

Estimated Construction Costs As Approved by District Engineer	Estimated Construction Review Fee
\$0 - \$5,000	10% of cost
\$5,000 - \$25,000	\$600 + 6% of amount over \$5,000
\$25,000 - \$100,000	\$2,000 + 6% of amount Over \$25,000
\$100,000 - \$250,000	\$6,000 + 6% of amount Over \$100,000
Over \$250,000	\$15,000 + 5% of amount Over \$250,000

NOTE:

The Schedule of Construction Review Fees is provided as reference only. Construction activities are not directed by the District and are not under the control of the District. The District is due the fees incurred during the course of review of construction activities.

5. Additional Costs.

- a. Any meeting or conference held between the District and requesting party or his or her representative(s) and District staff shall be reimbursed by the individual requesting the service. The District staff, engineer and legal counsel will be reimbursed at the rates set forth above.
- b. Other Items. Costs incurred by the District related to requests for services not covered herein shall be determined, by the Board, at the time of the request.

6. Deposits. The District may require deposits for the processing of requests for services as set forth in this Chapter at an amount determined by the District. If, in the course of the project it is determined that the costs for the services requested will be in excess of the amount deposited, the requesting party shall be notified and will be required to make an additional deposit in an amount requested before any further work on the request proceeds. Failure of the requesting party or property Owner to make or maintain a deposit as required by the District shall result in the cessation of work on the request/project.