

Workplan Breakdown

(highlighting interim committee manager activities)

Work Category	Workplan Activity ¹	Responsibility
Administration		
	I. Work Plan Development	Completion by Interim Committee Manager
	II. Budgeting/Funding/Financing	LSJR Committee
	XXIV. LSJR Committee Team Management	Completion by Interim Committee Manager
	XXV. Developing SOW, contracting, and contract management	Initiation/Management by Interim Committee Manager
Communication & Outreach		
	III. Stakeholder Involvement &	Initiation/Management by Interim Committee Manager
	XII Workshop on Beneficial Uses & Implementation Planning - Workshop on Proposed Implementation	Initiation/Management by Long-term Committee Manager
	XXVI. Reports to Regional Board & CV-SALTS	Initiation/Management by Interim Committee Manager
Basin Planning		
	IV. Basin Description	Completion by Interim Committee Manager
	V. Historical Water Use & Salinity	Completion by Interim Committee Manager
	VI. Problem Statement	Completion by Interim Committee Manager
	VII. Review of SJR Beneficial Uses	Initiation/Management by Interim Committee Manager
	VIII. Review of Water Quality Criteria	Initiation/Management by Interim Committee Manager
	Drinking Water	Completion by Interim Committee Manager
	Aquatic Life	Initiation/Management by Interim Committee Manager
	Wetlands	Initiation/Management by Interim Committee Manager
	Ag -Stock Watering	Kennedy-Jenks (contract)
	Ag - Irrigation Use	Initiation/Management by Interim Committee Manager
	IX. Delineation of Water Quality Criteria	Initiation/Management by Interim Committee Manager
	X. Review of Established WQOs for Salinity	Initiation/Management by Interim Committee Manager
	XI. Water Quality Objectives	Initiation/Management by Interim Committee Manager
	XX. Economic Analysis	Initiation/Management by Long-term Committee Manager
	XXIII. Prepare SED/CEQA Documentation	Initiation/Management by Long-term Committee Manager
	XXI. Monitoring & Compliance	Initiation/Management by Long-term Committee Manager
	XXII. Prepare BP Language	Initiation/Management by Long-term Committee Manager
	Legal/Regulatory Review	Initiation/Management by Interim Committee Manager
Technical Analysis		
	XIII. Water Quality Characterization	Initiation/Management by Interim Committee Manager
	XIV. Estimate Baseline Salt Loading	Initiation/Management by Interim Committee Manager
	XV. Modeling Existing Water Quality	Initiation/Management by Interim Committee Manager
	XVI. Evaluate Compliance with Proposed Objectives	Initiation/Management by Interim Committee Manager

¹ The roman numerals preceding activities refer to the activity numbering as found in the workplan flow table (Attachment 2).

Implementation Planning (this work category is the "Alternative Workplan Approach" proposed by CDM)		
	Review Available Resources in Basin	Initiation/Management by Interim Committee Manager
	Review South Delta Salinity Implementation Actions	Initiation/Management by Interim Committee Manager
	Review Selected Documents to Develop Implementation Alternatives	Initiation/Management by Interim Committee Manager
	Develop 4 Implementation Alternatives	Initiation/Management by Interim Committee Manager
	Develop Method for Screening Alternatives	Initiation/Management by Long-term Committee Manager
	Conduct Workshop on Proposed Alternatives	Initiation/Management by Long-term Committee Manager
	Select Alternatives for Detailed	Initiation/Management by Long-term Committee Manager
	Conduct Detailed Analysis of Alternatives	Initiation/Management by Long-term Committee Manager
	Select Final Implementation Alternatives	Initiation/Management by Long-term Committee Manager
	Develop Program of Implementation	Initiation/Management by Long-term Committee Manager
	Identify Critical Implementation Components	Initiation/Management by Long-term Committee Manager