Draft LSJR Workplan (19 Oct. 2011)

Chapter	Reference/Source of Information	Responsible Party	FY 11/12								FY 12/13												FY 13/14											
			N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Introduction																																		
Problem Statement	DWW draft	DWW																																
Background	General: McCarthy rpt(?); Vernalis TMDL rpt; DWW draft; Reg. Bd. Historical docs	?																																
--History	DWW draft	DWW/LSJR																																
--Watershed	see General: above	DWW & JEC/LSJR																																
--Groundwater Accretion	Kratzer/Dahlgren study; UC Merced; Vernalis TMDL rpt.	JRM conduct Initial review																																
--Sources of Salt	Vernalis TMDL report, including Appendix A; SJRIO update																																	
Scope and begin contracting process		TPM																																
--By % @ Vernalis (in basin sources and imported)		Contract																																
--updating Vernalis TMDL findings since data pre-1995 (pie charts)																																		
--Timing																																		
--Update Current Water Quality	SWAMP; GBP/SFEI; DWR; USGS; SJRIO update; other?	Nigel and Ernie (DWR)																																
--Flow vs. Concentration																																		
Scope and begin contracting process		TPM																																
--(sets up alternatives for drought yrs)	CalSIMS	Consultant - Steiner																																
		TPM																																
Finalize updating salt sources analysis		Contract																																
Beneficial Uses/Existing Conditions																																		
Existing	McCarthy rpt (?); Vernalis TMDL rpt; Phase I BUOS	JRM																																
Consensus: Refine Bene Uses	Background info from Policy Group Assignments	LSJR consensus; CV-SALTS; (SJRGA writer?)																																
--Incidental use																																		
Complete initial identification of of proposed beneficial uses	Public workshops	?																																
Finalize identification of proposed beneficial uses	Public workshops	?																																
Water Quality Objectives																																		
Existing: Document existing beneficial uses	McCarthy rpt (?); Vernalis TMDL rpt; Phase I BUOS	?																																
Proposed:																																		
AGR - Irrigation																																		
Complete Reg. Bd staff Draft Hoffman Report																																		

Draft LSJR Workplan (19 Oct. 2011)

Chapter	Reference/Source of Information	Responsible Party	FY 11/12								FY 12/13												FY 13/14											
			N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
--Address Comments	Draft LSJR Hoffman Report																																	
--Filter comments into Policy and Tech.		JRM																																
--Address Policy Comments		LSJR & Exec. Committee																																
--Address Technical Comments		TPM: Hoffman under contract?																																
--Scope & Contract (w/SJVDA ?)																																		
--Hoffman conduct work (2 wks / $15,000)																																		
--Re-run Model		? Contract																																
--Scope & Contract w/SJVDA, if needed		TPM																																
--Write up findings/finalize report		SJRGA writer?																																
AGR - Stock Watering (assumes covers wildlife)	Dairy Cares/Kenedy Jenks Contract	TPM																																
Aquatic Life	CVSalts RFP	TAC/Nigel looking into how to get it done																																
Others	DW Policy MUN	?																																
	DWW's write-up																																	
AGR Seasonality - **based on 10/3/11 committee meeting discussion, this task may be dropped**	Salinity Lab																																	
	Hoffman Delta report																																	
	Literature review germination sensitivity	Contract Grad Student (may not be sufficient info to be worthwhile)																																
	Public meetings (include UCCE; Ag Comm; local growers)																																	
Complete initial identification of proposed water quality objectives	Public workshops	?																																
Finalize identification of proposed water quality objectives	Public workshops	?																																
Implementation Program																																		
Current activities		?																																
Trends																																		
--GBP																																		
--Recycling																																		
--New Melones OCAP & biological opinion																																		
Identify proposed alternatives	Rainbow Report / GBP Background management; USBR Westside study; USBR Feasibility Study; Wetland Project Documentation; SJRRP	LSJR committee with support from TPM (TPM develop evaluation criteria and provide pros and cons for each alternative)																																
--prohibition on all controllable loads																																		
--change imported salt concentrations																																		
--SJR bypass																																		
--Pike Plan (DWW will look into)																																		
--Water exchange (e.g. Patterson,																																		
--Solar ponds (receive RO brine?)																																		

Draft LSJR Workplan (19 Oct. 2011)

Chapter	Reference/Source of Information	Responsible Party	FY 11/12								FY 12/13												FY 13/14											
			N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
--Brine line	Documentation; SJRRP																																	
--Real-time export																																		
Conduct Public Meetings		?																																
Finalize identification of proposed implementation alternatives		?																																
Determine Achieveablilty of Proposed WQOs	DWRSIM; CalSIMS; WARMF; SJRIO; RB staff modeling for LSJR TMDL files	Contract (TPM to make recommendation)																																
Monitoring	SWAMP Monitoring Directory	JEC, Nigel and Ernie initial draft based on preferred alternative																																
CEQA Equivalent Documentation																																		
Scope and begin contracting process		TPM																																
Economic Impacts	85-1 Ag Drainage Appendix (SOW); Rainbow Report; Delta WQ/Flow objectives rpt	TPM: Consultant (Possibly ICF for general documentation and UCB--Hannemond for economics																																
--By Region																																		
--By discharger																																		
Evaluation of 13241 Factors																																		
Conduct Public workshops/meetings		?																																
Complete SED		TPM: Consultant																																
Draft Basin Plan Amendment and Staff Report		?																																