### George Faggella

### Capacity Development Coordinator

# State Water Resources Control Board







## **TMF Elements**

TECHNICAL	MANAGERIAL	FINANCIAL
Consolidation Feasibility	Ownership	Capital Improvement Plan
System Description	Water Rights	Budget Control
Certified Operators	Organization	
Source Capacity Assessment	Emergency Response Plan	
Operations Plan	Policies	
Training		

### Is your system TMF healthy? Ask yourself

Do you have an asset management plan? Are you making enough money to cover the costs of operation and critical asset replacement? Do you have a long term financing strategy? Have you conducted a rate study in the past 5 years?

#### **CAPACITY DEVELOPMENT CONTACT**

#### SWRCB Capacity Development Program Website:

http://www.cdph.ca.gov/certlic/drinkingwater/pages/tmf.aspx

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# Thank



