



California Department of Public Health

Drinking Water Program State Operations (Funding)

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Technical Programs Branch

**Division of Drinking Water and Environmental
Management**



State Operations

Drinking Water Program Funding FY 2013-14

<i>Funding Source</i>	<i>Funding Type</i>	<i>Budget</i>	<i>% of Total</i>
General Fund	General Fund	\$3.9 Million	9%
Water Treatment Devices	Special Fund (user fees)	\$0.4 Million	1%
Operation Certification	Special Fund (user fees)	\$1.8 Million	4%
Safe Drinking Water Account	Special Fund (user fees)	\$14.0 Million	32%
Environmental Accreditation Laboratory	Special Fund (user fees)	\$3.0 Million	7%
Public Water System Supervision Grant	Federal funds	\$5.7 Million	10%
DWSRF Set Asides	Federal funds	\$12.6 Million	21%
Prop 50 Administration	Bond funds	\$4.0 Million	10%
Prop 84 Administration	Bond funds	\$2.3 Million	6%
TOTAL		\$48 Million	100%

**Note: These figures do not include the amount available for funding projects*



DWP Funding State Operations

Drinking Water Funding Program FY 2013-14

Funding Source	Funding Type	Purpose	Budget
DWSRF Set Aside (0625) 11%	Federal Funds	Admin	\$4.5 Million
DWSRF Set Aside (0626) 6%	Federal Funds	Cap Development	\$2.6 Million
DWSRF Set Aside (0628) 4%	Federal Funds	Small Water System TA	\$1.6 Million
DWSRF Set Aside (7500) 10%	Federal Funds	PWSS	\$4.2 Million
Prop 50 Administration	Bond funds	Admin	\$4.0 Million
Prop 84 Administration	Bond funds	Admin	\$2.3 Million
TOTAL			\$19 Million

**Note: These figures do not include the amount available for funding projects*

DWSRF – State Operation Funding

DWSRF Set-Asides and Uses

Set-Asides are a percentage of an annual federal capitalization grant for certain activities.

- Administration Set-Aside (4% max)
 - Administration of the DWSRF program and technical assistance to applicants
- State Program Management Set-Aside (10% max)
 - Administer public water system supervision program
 - Source Water Protection administration and technical assistance
 - Develop and implement capacity development strategy
 - Develop and implement an operator certification program



DWSRF – State Operation Funding

DWSRF Set-Asides and Uses

- Small Water System Technical Assistance Set-Aside (2% max)
 - Technical assistance to public water systems serving 10,000 people or fewer
- Local Assistance Set-Aside (15% max)
 - Funding to PWS for certain source water protection uses
 - Implementation of a well head protection program
 - Funding to PWS to implement a technical or financial capacity development strategy
 - Pre-planning/Legal Entity formation grant program

