

**LATE REVISIONS  
TRIENNIAL REVIEW WORK PLAN  
SACRAMENTO AND SAN JOAQUIN RIVER BASINS**

**Regional Water Quality Control Board, Central Valley Region  
Board Meeting – 13 October 2011  
ITEM #16**

Modify the Table on Page 48 of the Triennial Review Work Plan as shown in underline/strikeout format below..

Table: Priority and Resources

| Issue # | Priority | Title   | Current PYs/Yr | Current Contract Resources | Add'l PYs/Yr            | Additional Contract Resources |
|---------|----------|---|----------------|----------------------------|-------------------------|-------------------------------|
| 1       | High     | Salt & Nitrate Management                                   | 2.1            | Cleanup/Abatement Acct     | 0.8+                    | \$22-\$42 million             |
| 2       | High     | Water Bodies Dominated by NPDES Discharges                  | 0              | 0                          | 0.5                     | \$200,000                     |
| 3       | High     | Agricultural Dominated Water Bodies & Conveyances           | 1              | 0                          | <u>0.5</u> 4            | \$500,000                     |
| 4       | High     | Beneficial Use Designations                                 | 0.5+           | Stakeholder funded         | 1                       | \$500,000                     |
| 5       | High     | Delta Issues  | 3.5            | Cleanup/Abatement Acct     | TBD                     | TBD                           |
| 6       | High     | Dissolved Oxygen Problems in San Joaquin River              | 1              | 0                          | 0                       | \$0                           |
| 7       | High     | Pesticide Control Efforts                                   | 3              | \$100,000                  | 1.5                     | \$200,000                     |
| 8       | High     | Mercury Load Reduction Program                              | 4.5            | \$30,000                   | 2                       | \$100,000                     |
| 9       | High     | Maintaining Water Quality for Drinking Water                | 0.5            | Stakeholder funded         | TBD                     | \$1,000,000                   |
| 10      | High     | Protection of Central Valley Fisheries & other Aquatic Life | 0              | 0                          | 0.5                     | \$500,000                     |
| 11      | High     | Secondary MCLs  | 0.5            | 0                          | <u>0</u> <del>0.5</del> | \$100,000 to \$200,000        |
| 12      | High     | Participation in SB Plans and Policies                      | 0.2+           | 0                          | 0.5                     | \$100,000                     |
| 13      | Low      | Current USEPA Criteria                                      | 0              | 0                          | 0.5                     | \$0                           |
| 14      |          | Groundwater Survey and Control Policies                     | 0              | 0                          | 0                       | \$0                           |