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To: Wendy Wyels <wwyels@waterboards.ca.gov>
CC: Mary Boyd <mboyd@waterboards.ca.gov>, Patrick Pulupa <PPulupa@waterboard...>
Date: 3/15/2012 10:02 AM
Subject: Revised Lone Project Schedule from Winzler & Kelly
Attachments: 03-20-2012 Revised W&K Project Schedule.pdf

Wendy,

I write to let you know that Winzler & Kelly and RBI have collaborated to create the attached lone project schedule to supplement the schedule in Appendix B of the Seepage Discharge Compliance Plan.

As you can see from the attached, Winzler & Kelly and RBI together think that we can complete most of the required pre-construction activities in 2012 which would hopefully allow the City to finalize design documents by January 2013, as originally envisioned in the Compliance Plan previously submitted by RBI. As you will see, however, RBI estimates it will take them until August 2012 to complete the RWD.

I hope this is helpful. Have a great weekend.

All the Best,
James

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	2012							
	April	May	June	July	August	September	October	November
Notice to Proceed (by City)	■							
<i>Task 1 Project Initiation</i>								
Workplan	■							
Kickoff Meeting	■							
<i>Task 2 Preliminary Funding Assistance</i>								
Submit Preapplications	■							
<i>Task 3 Review Existing Data</i>								
■	■							
<i>Task 4 Evaluate Treatment Alternatives</i>								
Prepare Draft Analysis		■						
Review Workshop with City		■	■					
Complete Draft Technical Memorandum			■	■				
City Rview				■				
Finalize Technical Memorandum				■				
Prepare Report of Waste Discharge (by Sub-RBI)								
■			■	■	■	■		
<i>Task 5 Prepare Facilities Planning Report</i>								
Prepare Administrative Draft Report				■	■	■		
City Review						■		
Prepare Final Report						■		
<i>Task 6 SRF Application Assistance</i>								
■						■	■	
<i>Task 7 CEQA/NEPA Assistance</i>								
Prepare Draft Project Description						■	■	
City Review							■	
Prepare Final Project Description							■	
<i>Task 8 Engineering Cost Estimate & Overall Schedule</i>								
■						■	■	
<i>Task 9 Meetings with State & Regional Boards</i>								
■	■		■				■	