

Staff hours based on June 2016.

STAFF	HOURS	MONTHLY SALARY	Hourly	Hourly total	Benefits	Total
CCLEMENTE	41.75	\$9,899	\$56.67	\$2,366.13	\$1,022.41	\$3,388.54
EBECKER	4.00	\$10,501	\$60.12	\$240.48	\$103.91	\$344.39
JHAAS	11.75	\$11,447	\$65.54	\$770.05	\$332.74	\$1,102.79
JSMITH	8.75	\$12,620	\$72.25	\$632.21	\$273.18	\$905.38
LWALSH	5.75	\$9,361	\$53.59	\$308.16	\$133.16	\$441.32
RSTEWART	633.00	\$6,490	\$37.16	\$23,520.15	\$10,163.06	\$33,683.20
WCHIU	2.00	\$8,915	\$51.04	\$102.08	\$44.11	\$146.19
	707.00		TOTAL COSTS			\$40,011.83