

California Regional Water Quality Control Board
Santa Ana Region

March 3, 2006

ITEM: 10

SUBJECT: Santa Ana Regional Board's Priority List for State Revolving Fund Loan Program Projects for State Fiscal Year 2006-2007, Resolution No. R8-2006-0030

DISCUSSION:

The State Revolving Fund (SRF) loan program makes State and Federal money available for the construction of water quality improvement projects. The SRF program replaced the Federal Clean Water Grant program. The State Water Resources Control Board (State Board) administers this program through the development of a statewide Project Priority List. This list indicates when, over a five year period, applicants are eligible to receive loan funds for the planning, design and construction of projects such as sewage treatment plants, water recycling projects, nonpoint source pollution control projects, and estuary enhancement projects. Nonpoint source pollution control projects are storm drainage projects that include pollution abatement appurtenances, and not merely storm water conveyance facilities.

On December 29, 2005, the Santa Ana Regional Board staff received the Draft State Fiscal Year (SFY) 2006-2007 SRF Loan Program Priority List for the Santa Ana Region from the State Board, Division of Financial Assistance. The State Board has requested that the Regional Board review the draft list and adopt a regional list with any appropriate changes. The Regional Board's adopted list will be used to develop the statewide SFY 2006-2007 Priority List.

State regulations require that the Regional Boards solicit public comments before adopting a list. Board staff solicited comments from interested parties and, based on these comments, proposes changes to the draft SFY 2006-2007 Priority List. A revised list for the Region is shown in Attachment "A" to the proposed Resolution No. R8-2006-0030. The revised list includes the addition of three proposed projects and one change to the proposed cost and schedule. These revisions are as follows:

INLAND EMPIRE UTILITIES AGENCY - ADD PROJECT

Carbon Canyon Wastewater Treatment Plant Expansion:

Inland Empire Utilities Agency requests that the above project be added to the priority list. The scheduled construction start and end dates are estimated to be July 2007 and July 2011, respectively. Estimated project cost is \$10,500,000.

INLAND EMPIRE UTILITIES AGENCY - ADD PROJECT

Regional Wastewater Recycling Plant 5 Expansion:

Inland Empire Utilities Agency requests that the above project be added to the priority list. The scheduled construction start and end dates are estimated to be July 2007 and July 2010, respectively. Estimated project cost is \$70,000,000.

INLAND EMPIRE UTILITIES AGENCY - ADD PROJECT

Local Recycled Water Laterals Construction:

Inland Empire Utilities Agency requests that the above project be added to the priority list. The scheduled construction start and end dates are estimated to be July 2007 and July 2009, respectively. Estimated project cost is \$25,000,000.

INLAND EMPIRE UTILITIES AGENCY – COST/SCHEDULE CHANGE

Regional Recycled Water Distribution System, Phase 2 (4899-11):

IEUA requests that the priority list be revised to show that the requested loan amount for this project has been decreased from \$40 million to \$25 million. Also, IEUA requests that the construction start date for this project be changed to July 2006.

RECOMMENDATION:

Adopt Resolution No. R8-2006-0030, with the Santa Ana Region SFY 2006-2007 SRF Loan Priority List shown in Attachment "A".

SANTA ANA REGION
 REVISED ATTACHMENT "A" TO RESOLUTION NO. R8-2006-0030
 STATE FISCAL YEAR 2006-2007 STATE REVOLVING FUND
 LOAN PROGRAM PRIORITY LIST

Region	Project Number	Party	Project Description:	Class	Total Project Cost	Estimated Amount Eligible	First/Last Year of Funding	Date Committed	Amount Committed
8	4194-110	Beaumont, City of	STAGE I WASTEWATER TREATMENT PLANT EXPANSION (RECLAMATION)	C	6,265,000	6,265,000	2007/		0
8	4613-110	Beaumont-Cherry Valley WD	IRRIGATION AND GROUNDWATER RECHARGE (RECLAMATION)	C	23,000,000	23,000,000	2007/		0
8	4212-110	Big Bear Area Reg. W/W Agency	LANDSCAPE IRRIGATION & GROUNDWATER RECHARGE (RECLAMATION)	C	7,000,000	7,000,000	2008/		0
8	8030-110	Biorecycling Technologies Inc	DAIRY MANURE RECYCLING FACILITY	B	17,813,000	17,813,000	2007/		0
8	4251-120	Colton, City of	TOTAL DISSOLVED SOLIDS FACILITIES	C	4,313,000	4,313,000	2007/		0
8	4461-210	Corona, City of	TEMESCAL GROUNDWATER DESALTER	B	29,000,000	29,000,000	2007/		0
8	6016-110	Corona, City of	SANTA ANA RIVER DISCHARGE PROGRAM	D	100,000	100,000	2007/		0
8	5006-110	El Toro Water District	REGIONAL RECYCLED WATER TREATMENT & DISTRIBUTION SYSTEM	C	13,800,000	13,800,000	2007/		0
8	4311-110	Eisnore Valley Municipal Water District	COTTONWOOD HILLS-CYN LAKE RECLAMATION SYSTEM (RECLAMATION)	C	5,000,000	5,000,000	2007/		0
8	4312-110	Eisnore Valley Municipal Water District	NORTH LAKE EISNORE RECLAMATION SYSTEM (RECLAMATION)	C	4,500,000	4,500,000	2007/		0
8	4313-110	Eisnore Valley Municipal Water District	WILDOMAR RECYCLED WATER SYSTEM	C	19,000,000	19,000,000	2007/		0
8	4960-110	Eisnore Valley Municipal Water District	RAILROAD CANYON W/TP ABERATION BLOWER REPLACEMENT	C	15,000,000	15,000,000	2007/		0
8	4961-110	Eisnore Valley Municipal Water District	CONTINENTAL & LIGHTHOUSE LIFT STATION UPGRADE & EXPANSION	B	8,400,000	8,400,000	2007/		0
8	4896-110	Fontana, City of	WASTEWATER COLLECTION & CONVEYANCE SOUTHEAST FONTANA SEWER	D	2,600,000	2,600,000	2007/		0
8	4897-110	Fontana, City of	SAN BERNARDINO AVENUE TRUNK SEWER	D	9,100,000	9,100,000	2007/		0
8	4898-110	Fontana, City of	WASTEWATER COLLECTION & CONVEYANCE SOUTHWEST FONTANA SEWER	D	2,400,000	2,400,000	2007/		0
8	4883-110	Garden Grove SD	REPLACE EXISTING SEWER LINE WITH LARGER LINE, PORTOFINO COVE MARINA, SUNSET	D	650,000	650,000	2007/		0
8	4205-110	Idylwild Water District	GROUNDWATER RECHARGE (RECLAMATION) SUNSET	C	2,000,000	2,000,000	2007/		0
8	4656-120	Inland Empire Utilities Agency	RP - 5 RECYCLED WATER IRRIGATION FOR WATER EFFICIENT PLANT NURSERY	C	250,000	250,000	2007/		0
8	4899-110	Inland Empire Utilities Agency	REGIONAL RECYCLED WATER DISTRIBUTION SYSTEM - PHASE 2	C	25,000,000	25,000,000	2006/	CHANGE	0
8	4900-110	Inland Empire Utilities Agency	REGIONAL RECYCLED WATER DISTRIBUTION SYSTEM - PHASE 3	C	25,000,000	25,000,000	2008/		0
8	4901-110	Inland Empire Utilities Agency	REGIONAL RECYCLED WATER DISTRIBUTION SYSTEM - PHASE 4	C	25,000,000	25,000,000	2009/		0
8	4902-110	Inland Empire Utilities Agency	REGIONAL RECYCLED WATER DISTRIBUTION SYSTEM - PHASE 5	C	25,000,000	25,000,000	2010/		0
8		Inland Empire Utilities Agency	CARBON CANYON W/W TREATMENT PLANT EXPANSION	ADD	10,500,000				
8		Inland Empire Utilities Agency	REGIONAL RECYCLING PLANT No. 5 EXPANSION	ADD	70,000,000				
8		Inland Empire Utilities Agency	LOCAL RECYCLED WATER LATERALS CONSTRUCTION	ADD	25,000,000				
8	4451-110	Junipa Community Services District	JORDA REGIONAL WATER RECLAMATION (PHASE 1) (RECLAMATION)	C	33,500,000	33,500,000	2007/		0
8	4513-110	Junipa Community Services District	REGIONAL COLLECTION SYSTEM UPGRADE	D	6,000,000	6,000,000	2007/		0

SANTA ANA REGION
 REVISED ATTACHMENT "A" TO RESOLUTION NO. R8-2006-0030
 STATE FISCAL YEAR 2006-2007 STATE REVOLVING FUND
 LOAN PROGRAM PRIORITY LIST

Region	Project Number	Party	Project Description:	Class	Total Project Cost	Estimated Amount Eligible	First/Last Year of Funding	Date Committed	Amount Committed
8	4514-110	Jurupa Community Services District	WASTEWATER INTERCEPTOR & TREATMENT CAPACITY	D	1,940,000	1,940,000	2007/		0
8	4735-110	Orange County Sanitation District	RELOCATION OF SANTA ANA RIVER INTERCEPTOR	C	90,000,000	90,000,000	2007/		0
8	4884-110	Orange County Sanitation District	CONSTRUCTION/REHAB OF SODIUM HYPOCHLORITE FACILITIES, HUNTINGTON	D	5,000,000	5,000,000	2007/		0
8	4885-110	Orange County Sanitation District	CONSTRUCTION OF NEW PIPES AND STRUCTURES, HUNTINGTON BEACH, MOUNTAIN VALLEY	D	24,500,000	24,500,000	2007/		0
8	4190-120	Orange County Water District	HUNTINGTON BEACH PRELINE PROJECT	C	7,000,000	7,000,000	2008/		0
8	4462-110	Orange County Water District	GROUNDWATER REPLENISHMENT SYSTEM PHASE	C	352,000,000	352,000,000	2005/	6/20/2002	0
8	4463-110	Orange County Water District	GROUNDWATER REPLENISHMENT SYSTEM PHASE II	C	143,000,000	143,000,000	2008/		0
8	4187-110	Riverside, City of	WELLHEAD TREATMENT (RECLAMATION)	C	14,000,000	14,000,000	2007/		0
8	4325-110	Riverside, City of	WATER RECLAMATION (RECLAMATION)	C	43,000,000	43,000,000	2007/		0
8	4331-110	Riverside, City of	NITROGEN REMOVAL	C	15,000,000	15,000,000	2007/		0
8	6087-110	Riverside-Corona Res. Cons Dist	TEMESCAL CANYON PROJECT AREA - NPS & WPP	D	10,000,000	10,000,000	2007/		0
8	4204-110	Rubidoux Community Services District	LANDSCAPE IRRIGATION (WELLHEAD TREATMENT)(RECLAMATION)	C	2,000,000	2,000,000	2009/		0
8	4193-110	Running Springs Water District	EFFLUENT DISPOSAL IMPROVEMENT	C	6,000,000	6,000,000	2007/		0
8	4778-110	San Bernardino County Special Dist	SEWER LIFT STATION/WET WELL EXPANSION- LITTLE CREEK	D	350,000	350,000	2007/		0
8	5007-110	San Bernardino County Special Dist	CSA 70 S-3 WWTU UPGRADES	C	1,000,000	1,000,000	2007/		0
8	4271-210	San Bernardino, City of	UNIT 3A SECONDARY EXPANSION	C	26,000,000	26,000,000	2009/		0
8	4271-310	San Bernardino, City of	AMMONIA/NITROGEN UPGRADE PROJECT	C	44,000,000	44,000,000	2009/		0
8	6084-110	San Bernardino, City of	VISION CREEK STORMWATER DIVERSION PROJECT	D	10,000,000	10,000,000	2007/		0
8	4749-110	San Bernardino, County of	CSA 53 B PAWNSKIN -1 & 1 CORRECTION PROJECT	D	200,000	200,000	2007/		0
8	4176-110	Sanat Ana, City of	LANDSCAPE IRRIGATION (GREEN ACRES) (RECLAMATION)	C	336,000	336,000	2007/		0
8	4877-110	Seal Beach, City of	CONSTRUCTION OF NEW SEWER PUMP SYSTEM, SEAL BEACH	D	1,500,000	1,500,000	2007/		0
8	4878-110	Seal Beach, City of	REHABILITATE SEWER SYSTEM IN COASTAL PLAINS, SEAL BEACH	D	4,500,000	4,500,000	2007/		0
8	4004-110	Yucapipa Valley County Water District	CONSTRUCTION OF YUCAPIPA REGIONAL PLANT FOR ADVANCED TREATMENT STAGE II-1.5M	C	3,100,000	3,100,000	2007/		0
8	4180-110	Yucapipa Valley County Water District	LANDSCAPE IRR (LANDMARK-CHAPMAN RANCH) (RECLAMATION)	C	10,000,000	10,000,000	2007/		0
8	4188-110	Yucapipa Valley County Water District	RECLAMATION-STORAGE, PUMPING, TRANSMISSION (RECLAMATION)	C	3,000,000	3,000,000	2007/		0
8	4200-110	Yucapipa Valley County Water District	EXPANSION OF TREATMENT	D	44,400,000	44,400,000	2007/		0
8	4201-110	Yucapipa Valley County Water District	COLLECTION SYSTEM, DUNLAP ACRES	C	9,500,000	9,500,000	2007/		0

California Regional Water Quality Control Board
Santa Ana Region

RESOLUTION NO. R8-2006-0030

State Fiscal Year (SFY) 2006-2007 State Revolving Fund (SRF) Loan Priority List
for the Santa Ana Region

WHEREAS:

1. Title VI of the Federal Clean Water Act and various state laws, including the Clean Water Bond Law of 1984, authorize the State Water Resources Control Board (SWRCB) to implement the State Revolving Fund and to adopt rules and regulations governing the making and enforcing of contracts with public agencies having authority to construct, operate and maintain treatment works.
2. Regulations adopted by the SWRCB require that the Regional Board recommend to the SWRCB each year a Priority List of projects, including wastewater treatment plants, nonpoint source projects, storm drainage projects, and estuary enhancement projects within Region 8 for each of the succeeding five fiscal years. Subsequently, the SWRCB, after a public hearing, will update the statewide Priority List for each of the succeeding five fiscal years.
3. After notice to all interested parties, this Regional Board conducted a public hearing on March 3, 2006 to consider all the evidence introduced at and prior to that hearing with regard to the Priority List.

THEREFORE, BE IT RESOLVED THAT:

1. The Santa Ana Region's SFY 2006-2007 SRF Loan Priority List, shown in Attachment "A" to this resolution, is adopted.
2. The Santa Ana Region's Priority List is recommended for inclusion by the State Water Resources Control Board in the statewide Priority List.
3. The Regional Board authorizes the Executive Officer to add the projects shown in Attachment "A" during the fiscal year, as necessary.

I, Gerard J. Thibeault, Executive Officer, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by the California Regional Water Quality Control Board, Santa Ana Region, on March 3, 2006.

Gerard J. Thibeault
Executive Officer