

Proposition 50 Chapter 8 Integrated Regional Water Management Grant Program Round 2

Guidelines and PSP Packages
Public Workshop

Sacramento, April 25, 2007

Purpose of This Meeting

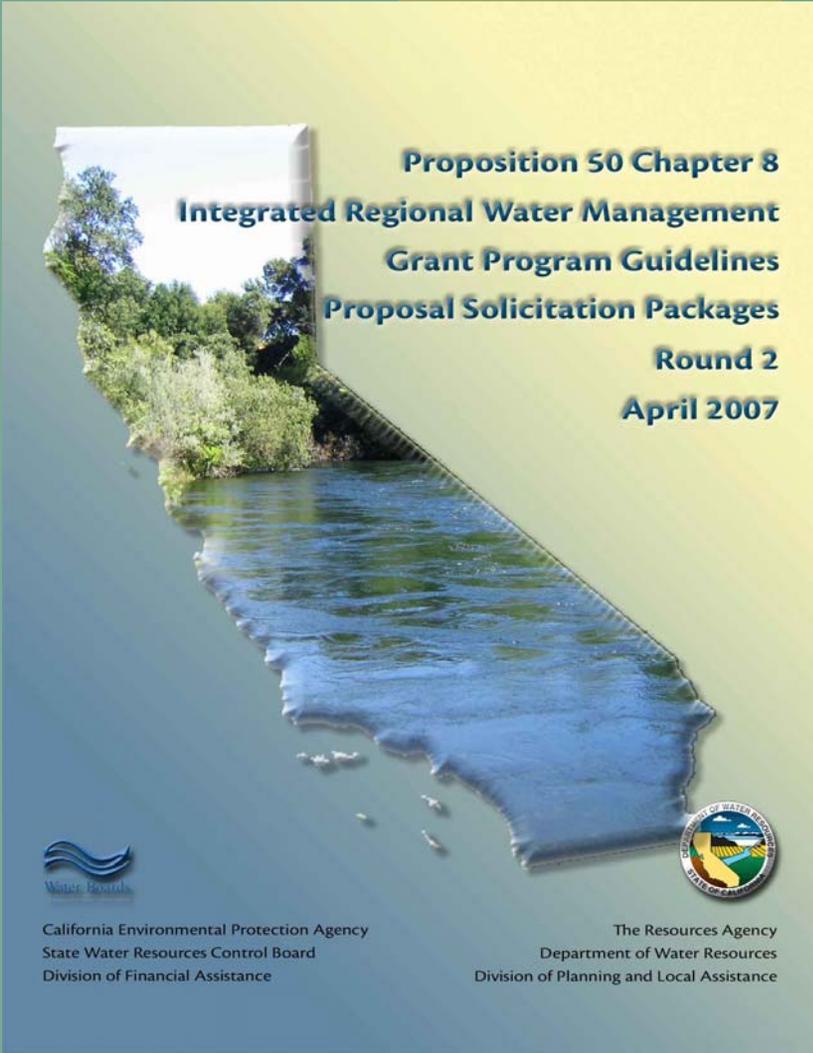
- To brief interested stakeholders on what DWR and the State Water Board considered when preparing Draft Revised Guidelines and PSPs for Round 2
- To answer questions on the Draft Revised Guidelines and PSPs for Round 2
- Public comments will be accepted in May
- Questions today; Comments in May

Schedule

- April 18 Draft Guidelines and PSP released
- April 25 Informational Workshop
- May 21 Public meeting - Sacramento
- May 23 Public Meeting – Riverside
- **May 24** **Comments due by 5 p.m.**
- *Mid-June* Approve Final Guidelines/PSP
- *Mid-July* Applicant Workshops
- *August 1* Step 1 Applications Due

Workshop Goals

- Round 2 Information:
 - Available Funding
 - Changes to:
 - Guidelines and
 - Proposal Solicitation Packages (PSPs)
- Q & A



**Proposition 50 Chapter 8
Integrated Regional Water Management
Grant Program Guidelines
Proposal Solicitation Packages
Round 2
April 2007**



Water Boards



California Environmental Protection Agency
State Water Resources Control Board
Division of Financial Assistance

The Resources Agency
Department of Water Resources
Division of Planning and Local Assistance

Revisions Overview

- Make the minimal necessary changes
- Expedited funding round
 - Award grants by end of FY 2007/08
- Cap grant amounts
- Geographic funding distribution

Revisions Overview

- Guidelines and PSPs
 - One document
- Improved Readability
 - Text rearranged for better logic and flow
 - Eliminated duplicative text
- Added Schedule
- New Appendix B
 - FAAST Attachment Instructions
 - Detailed FAAST instructions available online

Revisions: Available Funding

- Approximately \$64 million
- Northern California
 - Up to ~ \$21 million
 - 40% funding requirement already met
- Southern California
 - Up to ~ \$64 million
 - Minimum of ~ \$43 million to meet 40% requirement

Revisions: Maximum Grant Amount

- \$25 million
 - Combined total of Round 1 and Round 2
- Exceptions
 - Coastal Projects
 - Separate but overlapping Regions
- One contract per region

Past Awards/Expenditures

	TOTAL	DWR	SWRCB
FUNDS AUTHORIZED	\$500,000,000	\$250,000,000	\$250,000,000
PROGRAM DELIVERY (5%)	\$25,000,000	\$12,500,000	\$12,500,000
BOND ISSUANCE COSTS (3.5%)	\$17,500,000	\$8,750,000	\$8,750,000
COMPREHENSIVE GW MONITORING	\$45,750,000	\$0	\$45,750,000
Total Available for Grants	\$411,750,000	\$228,750,000	\$183,000,000
AVAILABLE FOR ROUND 2 Grants	\$64,535,552	\$33,639,598	\$30,895,954

Past Awards/Expenditures: Northern California

	TOTAL	DWR	SWRCB
NORTHERN CALIFORNIA	\$235,989,304	\$136,907,632	\$99,081,672
Comprehensive GW Monitoring	\$22,875,000	\$0	\$22,875,000
Previous Grant Awards	\$31,114,304	\$29,907,632	\$1,206,672
ROUND 1 Implementation Awards	\$182,000,000	\$107,000,000	\$75,000,000

Past Awards/Expenditures: Southern California

	TOTAL	DWR	SWRCB
SOUTHERN CALIFORNIA	\$156,975,144	\$58,202,770	\$98,772,374
Comprehensive GW Monitoring	\$22,875,000	\$0	\$22,875,000
Previous Grant Awards	\$9,100,244	\$8,202,770	\$897,374
ROUND 1 Implementation Awards	\$125,000,00	\$50,000,000	\$75,000,000

Revisions: Program Preferences Statewide Priorities

- Added EJ as a Program Preference
- Removed Statewide Priorities
 - Guidelines
 - Selection Panel Factors
 - Scoring Criteria

Revisions: General Program Requirements

- Clarifying language:
 - Streambed Alterations
 - Updated text Litigation Waiver
 - Deleted text about DWR reviews of 2005 UWMPs

Revisions: Proposal Selection

- Added discussion of Call Back
 - 1.5 - 2 times the amount of funding requests to available funding by North/South
- Funding Match Date Changed
 - March 20, 2007

Revisions: Appendix A IRWM Plan Standards

- Plan Adoption Date – Minimum Standards
 - Before submittal of the Step 2 application
- Limit Use of Draft Plans
 - Publicly noticed review & comment period
 - Completed by submittal of Step 1 application
- Eliminated eligibility of Functionally Equivalent Plans
- Added footnote
 - Prop 84 Water Management Strategies

Revisions: Appendix C

Step 1 PSP

- Step 1 simplified
 - Quality of the Plan
- Moved from Step 1 to Step 2
 - Project Information
 - Eligibility Information
 - Request to waive funding match

Revisions: Appendix C

Step 1 PSP

- Adopted Plan scoring simplified
- Preference for adopted plans
 - Adopted = 5 points
 - Not Adopted = 1 point
- Disadvantaged Communities – EJ Concerns
 - Involvement of DACs in Plan
 - Address water-related EJ concerns in Plan
 - Definition of EJ provided in Appendix D

Revisions: Appendix C

Step 2 PSP

- Step 2 simplified
 - Quality of the projects
 - Eliminated reevaluation of the plan
- Schedule
 - Readiness to Proceed dates are placeholders
 - Exact dates to be provided in Step 2 Call Back Notice
- Waiver of Funding Match
 - Previously in Step 1

Revisions: Appendix C

Step 2 PSP

- Economic Analysis
 - Dollar Value Base Year now 2006
- Exhibit 6 Waiver of Funding Match
 - Detailed Census Guidance deleted
 - Funding Match examples deleted

Additional Information

- Comments on Draft Revised Guidelines Due May 24
- Email comments to:
 - Tracie Billington – IRWM_GRANTS@water.ca.gov
 - Scott Couch – scouch@waterboards.ca.gov
- Questions:
 - Norman Shopay (916) 651-9218 nshopay@water.ca.gov
 - Scott Couch (916) 341-5658 scouch@waterboards.ca.gov
- Websites:
 - <http://www.grantsloans.water.ca.gov/grants/integregio.cfm>
 - <http://www.waterboards.ca.gov/funding/irwmgp/index.html>

Questions & Answers

- **Comments Due May 24**

- Email comments to:

IRWM_GRANTS@water.ca.gov

scouch@waterboards.ca.gov