

# PROJECT SCHEDULE

## PROP. 13-PHASE II

\* DFA - PROGRAM ANALYST  
 DAS - CONTRACT OFFICE  
 DGS - FINAL AGENCY APPROVAL

| Contractor Name                                  | Description   | No       | Contract No  | Allocation     | Begin Term | Work Completed | Contract Manager | Contract Manager Phone | Program Analyst | Program Analyst Phone | Current Status/Issue |
|--|---|----------|--------------|----------------|------------|----------------|------------------|------------------------|-----------------|-----------------------|----------------------|
| <b>REGION 5S (916) 464-3291</b>                  |   |          |              |                |            |                |                  |                        |                 |                       |                      |
| LAKE COUNTY FLOOD CONTROL AND WATER CONSERVATION | CLEAR LAKE WATERSHED MERCURY AND NUTRIENT ASSESSMENT                | 635      | 03-237-555-3 | \$0.00         | 6 /1 /2004 | 3 /31/2009     | LORI WEBBER      | (916) 464-4745         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 02/07/2008  |
| LAKE COUNTY FLOOD CONTROL AND WATER CONSERVATION | CLEAR LAKE WATERSHED MERCURY AND NUTRIENT ASSESSMENT                | II- 73   | 03-237-555-0 | \$147,182.00   | 6 /1 /2004 | 3 /31/2007     | LORI WEBBER      | (530) 224-4845         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 5/24/2004   |
| LAKE COUNTY FLOOD CONTROL AND WATER CONSERVATION | CLEAR LAKE WATERSHED MERCURY AND NUTRIENT ASSESSMENT                | II- 73   | 03-237-555-1 | \$0.00         | 6 /1 /2004 | 3 /31/2007     | LORI WEBBER      | (916) 464-4745         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 2/24/2006   |
| LAKE COUNTY FLOOD CONTROL AND WATER CONSERVATION | CLEAR LAKE WATERSHED MERCURY AND NUTRIENT AMENDMENT- TIME EXTENSION | II- 73   | 03-237-555-2 | \$0.00         | 6 /1 /2004 | 3 /31/2008     | LORI WEBBER      | (916) 464-4745         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 08/10/2006  |
| NEVADA COUNTY LAND TRUST                         | SOUTH YUBA WATERSHED PROJECT  | II- 57-1 | 03-245-555-1 | \$0.00         | 6 /1 /2004 | 3 /31/2007     | LORI WEBBER      | (916) 464-4745         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 10/20/2005  |
| SOLANO COUNTY WATER AGENCY                       | PUTAH CREEK - YOLO HOUSING AUTHORITY PROJECT                        | II- 87   | 03-248-555-1 | \$0.00         | 6 /30/2004 | 3 /31/2007     | DAN LITTLE       | (916) 464-4706         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 2/8/2006    |
| <b>REGION 8 (909) 782-4130</b>                   |   |          |              |                |            |                |                  |                        |                 |                       |                      |
| CITY OF YUCAIPA                                  | WILSOIN AND POTATO CREEK WATERSHED PLAN                             | 35       | 03-251-558-2 | \$0.00         | 6 /1 /2004 | 12/1 /2008     | DAVE WOELFEL     | (951) 782-7960         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 01/25/2008  |
| CITY OF YUCAIPA                                  | WILSON AND POTATO CREEK WATERSHED PLAN                              | II-104   | 03-251-558-0 | \$1,000,000.00 | 6 /1 /2004 | 12/1 /2008     | DAVID WOELFEL    | (951) 782-4130         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 7/1/2004    |
| CITY OF YUCAIPA                                  | WILSON CREEK AND POTATO CREEK WATERSHED PLAN                        | II-104   | 03-251-558-1 | \$0.00         | 6 /1 /2004 | 12/1 /2007     | DAVE WOELFEL     | (951) 782-7960         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 05/31/2006  |
| ORANGE COUNTY WATER DISTRICT                     | RIVER ROAD WETLANDS PROJECT   | 405      | 03-122-558-1 | \$0.00         | 1 /15/2004 | 3 /31/2007     | BILL RICE        | (951) 782-4459         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 12/28/2005  |
| PROJECT - GREENWORKS                             | ORANGE COUNTY BOATER EDUCATION PROGRAM                              | 646      | 03-270-558-1 | \$0.00         | 6 /30/2004 | 3 /31/2007     | DAVE WOELFEL     | (951) 782-7960         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 3/2/2006    |
| PROJECT - GREENWORKS                             | ORANGE COUNTY BOATER EDUCATION PROGRAM                              | II-103   | 03-270-558-0 | \$372,000.00   | 7 /1 /2004 | 3 /31/2007     | DAVE WOELFEL     | (951) 782-7960         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 7/1/2004    |
| PROJECT- GREENWORKS                              | ORANGE COUNTY BOATER EDUCATION PROGRAM                              | 646      | 03-270-558-2 | \$0.00         | 3 /30/2004 | 3 /31/2008     | TALITHA SWEANEY  | (951) 782-3219         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 03/23/2007  |

As of Monday, November 10, 2008

| Contractor Name                       | Description  | No  | Contract No  | Allocation   | Begin Term | Work Completed | Contract Manager | Contract Manager Phone | Program Analyst | Program Analyst Phone | Current Status/Issue |
|---------------------------------------|--|-----|--------------|--------------|------------|----------------|------------------|------------------------|-----------------|-----------------------|----------------------|
| SANTA ANA WATERSHED PROJECT AUTHORITY | CHINO BASIN TMDL PHASE II MONITORING PROGRAM   | 190 | 03-120-558-1 | \$0.00       | 1 /1 /2004 | 3 /31/2007     | BILL RICE        | (951) 782-4459         | PAM NICHOLS     | (916) 341-5909        | EXECUTED 12/28/2005  |
| <b>REGION State (916) 341-5700</b>    |  |     |              |              |            |                |                  |                        |                 |                       |                      |
| COUNTY OF KERN                        | KERN COUNTY ZONING ORDINANCE REVISIONS AND PROGRAMMATIC PEIR FOR CONTINUED PERMITTING OF | 1   | 05-094-550-2 | \$400,000.00 | 3 /1 /2005 | 3 /1 /2009     | KEN COULTER      | (916) 341-5496         | KAREN STRIPLING | (916) 341-5930        | EXECUTED 10/15/2008  |

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