

# PROJECT SCHEDULE

## PROP. 40 - Nonpoint Source

Approved 9/6/2006

\* DFA - PROGRAM ANALYST  
 DAS - CONTRACT OFFICE  
 DGS - FINAL AGENCY APPROVAL

| Contractor Name                             | Description   | No.  | Contract No  | Allocation     | Begin Term | Work Completed | Contract Manager | Contract Manager Phone | Program Analyst  | Program Analyst Phone | Current Status/Issue |
|---|---|------|--------------|----------------|------------|----------------|------------------|------------------------|------------------|-----------------------|----------------------|
| <b>REGION 4 (213) 576-6600</b>              |   |      |              |                |            |                |                  |                        |                  |                       |                      |
| CALLEGUAS MUNICIPAL WATER DISTRICT          | CALLEGUAS REGIONAL SALINITY MANAGEMENT PROGRAM, PHASE 1B (BRINE LINE)   | 8961 | 06-209-554-0 | \$5,000,000.00 | 11/15/2006 | 9 /1 /2008     | DAVID KOO        | (213) 576-6786         | CINDY DAVIS      | (916) 323-2095        | EXECUTED 01/05/2007  |
| CALLEGUAS MUNICIPAL WATER DISTRICT          | AMENDMENT TO MODIFY TIMING OF MONITORING TO COINCIDE WITH IRWM PROJECT. | 8961 | 06-209-554-1 | \$0.00         | 11/15/2006 | 9 /1 /2008     | DAVID KOO        | (213) 576-6786         | CINDY DAVIS      | (916) 323-2095        | EXECUTED 02/01/2008  |
| <b>REGION 5R (530) 224-4845</b>             |   |      |              |                |            |                |                  |                        |                  |                       |                      |
| PLUMAS CORPORATION                          | UPPER MIDDLE FORK FEATHER RIVER   | 8891 | 06-174-555-1 | \$0.00         | 10/31/2006 | 9 /30/2009     | DENNIS HEIMAN    | (530) 224-4851         | MONICA TORRES    | (916) 341-5494        | EXECUTED 09/14/2007  |
| PLUMAS CORPORATION                          | UPPER MIDDLE FORK FEATHER RIVER   | 8891 | 06-174-555-0 | \$1,068,000.00 | 10/31/2006 | 9 /30/2008     | DENNIS HEIMAN    | (530) 224-4851         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 12/13/2006  |
| <b>REGION 5S (916) 464-3291</b>             |   |      |              |                |            |                |                  |                        |                  |                       |                      |
| CONTRA COSTA COUNTY PUBLIC WORKS            | SACRAMENTO COSTA COUNTY PUBLIC WORKS DEPARTMENT                         | 8862 | 06-175-555-1 | \$0.00         | 12/1 /2009 | 6 /30/2009     | DAN LITTLE       | (916) 464-4706         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 08/18/2008  |
| CONTRA COSTA COUNTY PUBLIC WORKS DEPARTMENT | SACRAMENTO-SAN JOAQUIN DELTA WATERSHEDS BOATING PROGRAM                 | 8862 | 06-175-555-0 | \$1,650,061.00 | 12/1 /2006 | 9 /1 /2008     | DAN LITTLE       | (916) 464-4706         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 01/16/2007  |
| <b>REGION 6SLT (530) 542-5400</b>           |   |      |              |                |            |                |                  |                        |                  |                       |                      |
| TAHOE RESOURCE CONSERVATION DISTRICT        | LAKE TAHOE WATERSHED IMPROVEMENT PROJECT                                | 8921 | 06-157-556-1 | \$0.00         | 11/1 /2006 | 9 /1 /2009     | ROBERT LARSEN    | (530) 542-2359         | LYNNE CUNNINGHAM | (916) 319-9227        | EXECUTED 08/07/2007  |
| TAHOE RESOURCE CONSERVATION DISTRICT        | LAKE TAHOE WATERSHED IMPROVEMENT PROJECT                                | 8921 | 06-157-556-0 | \$3,003,779.00 | 12/1 /2006 | 9 /1 /2008     | ROBERT LARSEN    | (530) 542-5439         | LYNNE CUNNINGHAM | (916) 319-9227        | EXECUTED 01/05/2007  |

As of Monday, November 10, 2008

| Contractor Name                          | Description                                      | No.  | Contract No  | Allocation     | Begin Term | Work Completed | Contract Manager | Contract Manager Phone | Program Analyst  | Program Analyst Phone | Current Status/Issue                |
|--|--|------|--------------|----------------|------------|----------------|------------------|------------------------|------------------|-----------------------|-------------------------------------|
| <b>REGION 7 (760) 346-7491</b>           |  |      |              |                |            |                |                  |                        |                  |                       |                                     |
| MISSION SPRINGS WATER DISTRICT           | GROUNDWATER QUALITY PROTECTION PROJECT: PHASE IV | 8814 | 06-158-557-0 | \$2,000,000.00 | 12/31/2006 | 12/31/2008     | MIKE KASHAK      | (760) 341-6820         | LYNNE CUNNINGHAM | (916) 319-9227        | EXECUTED 01/05/2007                 |
| <b>REGION 8 (909) 782-4130</b>           |  |      |              |                |            |                |                  |                        |                  |                       |                                     |
| CITY OF HUNTINGTON BEACH                 | IRBY PARK URBAN RUNOFF TREATMENT PROJECT         | 9006 | 06-206-558-0 | \$1,875,000.00 | 12/31/2006 | 9 /1 /2008     | DAVE WOELFEL     | (951) 782-7960         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 02/09/2007                 |
| LAKE ELSINORE AND SAN JACINTO WATERSHEDS | LAKE ELSINOR RECHARGE PIPELINE                   | 9452 | 06-210-558-1 | \$0.00         | 11/15/2006 | 1 /1 /2010     | PAM NICHOLS      | (916) 341-5909         | PAM NICHOLS      | (916) 341-5909        | AT STATE BOARD - DFA MGR 10/16/2008 |
| LESJWA                                   | LAKE ELSINORE RECHARGE PIPELINE                  | 9452 | 06-210-558-0 | \$2,175,000.00 | 11/15/2006 | 9 /1 /2008     | CINDY LI         | (951) 782-4906         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 01/05/2007                 |
| WESTERN MUNICIPAL WATER DISTRICT         | CHINO II DESALTER ULTIMATE EXPANSION PROJECT     | 9150 | 06-180-558-0 | \$5,000,000.00 | 12/31/2006 | 9 /1 /2008     | KEN WILLIAMS     | (951) 782-4496         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 03/09/2007                 |
| WESTERN MUNICIPAL WATER DISTRICT         | CHINO II DESALTER ULTIMATE EXPANSION PROJECT     | 9150 | 06-180-558-1 | \$0.00         | 12/31/2006 | 5 /1 /2009     | KEN WILLIAMS     | (951) 782-4496         | PAM NICHOLS      | (916) 341-5909        | EXECUTED 05/09/2008                 |
| <b>REGION 9 (858) 467-2952</b>           |  |      |              |                |            |                |                  |                        |                  |                       |                                     |
| LOS PENASQUITOS LAGOON FOUNDATION        | LOS PENASQUITOS SEDIMENT BASIN                   | 9401 | 06-136-559-1 | \$0.00         | 11/1 /2006 | 9 /1 /2009     |                  |                        | MARISA RODARTE   | (916) 341-5682        | EXECUTED 05/01/2008                 |
| LOS PENASQUITOS LAGOON FOUNDATION        | LOS PENASQUITOS SEDIMENT BASIN                   | 9401 | 06-136-559-0 | \$1,107,000.00 | 11/1 /2006 | 9 /1 /2008     | LAURIE WALSH     | ( 85) 467-2970         | MARISA RODARTE   | (916) 341-5682        | EXECUTED 12/01/2006                 |

As of Monday, November 10, 2008