

Budget Change Request Approval for FY 12_13 Budgets

2/12/2013

| Claim No | Priority Class | Region | Site Address | Site City | FY 12/13 Budgeted Amount \$ | BCR Amount Approved | Revised FY 12/13 Budgeted Amount |
|----------|----------------|--------|--------------------------|---------------|-----------------------------|---------------------|----------------------------------|
| 590 | B | 2 | 1607 Terminal Ave | San Jose | \$50,000 | \$8,142 | \$58,142 |
| 605 | C | 2 | 1700 Jefferson St | Oakland | \$15,000 | \$40,000 | \$55,000 |
| 757 | C | 5 | 2402 Pacific Ave | Stockton | \$25,000 | \$30,300 | \$55,300 |
| 788 | B | 4 | 4100 Olympic Blvd W | Los Angeles | \$50,000 | \$23,500 | \$73,500 |
| 790 | B | 2 | 197 Jackson St E | San Jose | \$40,000 | \$40,000 | \$80,000 |
| 1026 | B | 5 | 1876 Country Club Blvd | Stockton | \$25,000 | \$26,000 | \$51,000 |
| 1130 | B | 5 | 240 Auburn St S | Colfax | \$25,000 | \$65,138 | \$90,138 |
| 1209 | C | 2 | 447 William St E | San Jose | \$15,000 | \$90,000 | \$105,000 |
| 1564 | B | 2 | 713 Silverado Trl | Napa | \$25,000 | \$31,000 | \$56,000 |
| 1695 | B | 5 | 248 Park St E | Stockton | \$50,000 | \$100,540 | \$150,540 |
| 2795 | C | 1 | 940-950 Petaluma Hill Rd | Santa Rosa | \$25,000 | \$4,570 | \$29,570 |
| 2866 | C | 9 | 5465 Lake Murray Blvd | La Mesa | \$25,000 | \$25,000 | \$50,000 |
| 2877 | C | 9 | 2966 Santa Fe S | Vista | \$15,000 | \$35,000 | \$50,000 |
| 2879 | C | 5 | 2537 Waterloo Rd | Stockton | \$25,000 | (\$25,000) | \$0 |
| 2883 | C | 9 | 7346 Skyline Dr | San Diego | \$15,000 | \$20,000 | \$35,000 |
| 2888 | C | 9 | 1605 4Th St E | National City | \$35,000 | \$30,000 | \$65,000 |
| 2890 | C | 9 | 9305 Mission Gorge Rd | Santee | \$15,000 | \$25,000 | \$40,000 |
| 2954 | B | 8 | 1405 Chapman W | Orange | \$75,000 | \$85,000 | \$160,000 |
| 3078 | B | 3 | 135 Milpas St S | Santa Barbara | \$25,000 | \$25,000 | \$50,000 |
| 3262 | C | 5 | 320 G St | Lincoln | \$25,000 | \$22,283 | \$47,283 |
| 3273 | C | 5 | 2400 Meadowview Rd | Sacramento | \$25,000 | \$25,000 | \$50,000 |
| 3274 | C | 2 | 4035 Park Blvd | Oakland | \$60,000 | \$16,390 | \$76,390 |
| 3410 | B | 4 | 3405 Sepulveda Blvd | Torrance | \$75,000 | \$0 | \$75,000 |
| 3481 | C | 2 | 1611 Terminal Ave | San Jose | \$35,000 | \$4,629 | \$39,629 |
| 4094 | B | 3 | 3596 Orcutt Rd | Santa Maria | \$25,000 | \$5,000 | \$30,000 |
| 4094 | B | 3 | 3596 Orcutt Rd | Santa Maria | \$25,000 | \$16,200 | \$41,200 |
| 4127 | B | 2 | 2250 Telegraph Ave | Oakland | \$75,000 | \$225,000 | \$300,000 |
| 4341 | B | 2 | 6795 Washington St | Yountville | \$0 | \$30,000 | \$30,000 |
| 4448 | C | 5 | 510 Washington Blvd | Roseville | \$25,000 | \$25,000 | \$50,000 |
| 6407 | B | 9 | 13044 Poway Rd | Poway | \$25,000 | \$30,000 | \$55,000 |
| 6572 | B | 9 | 605 3Rd Ave | Chula Vista | \$25,000 | \$0 | \$25,000 |
| 6572 | B | 9 | 605 3Rd Ave | Chula Vista | \$25,000 | \$44,000 | \$69,000 |
| 7179 | B | 9 | 28670 Front St | Temecula | \$25,000 | \$25,000 | \$50,000 |

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| 7325 | B | 8 | 13688 Central Ave | Chino | \$25,000 | \$96,000 | \$121,000 |
| 7709 | C | 5 | 2969 Loomis Rd | Stockton | \$25,000 | \$42,400 | \$67,400 |
| 8331 | B | 2 | 220 Hookston Rd | Pleasant Hill | \$50,000 | \$50,000 | \$100,000 |
| 8383 | B | 4 | 1222 Anaheim St E | Wilmington | \$75,000 | \$100,000 | \$175,000 |
| 8534 | B | 7 | 81929 Indio Blvd | Indio | \$25,000 | \$6,900 | \$31,900 |
| 8634 | C | 3 | 101 Broadway | King City | \$25,000 | \$35,000 | \$60,000 |
| 9087 | B | 2 | 6770 Washington St | Yountville | \$25,000 | \$185,000 | \$210,000 |
| 9161 | C | 8 | 903 Euclid St S | Ontario | \$25,000 | \$30,151 | \$55,151 |
| 9170 | C | 1 | 830 Redwood Dr | Garberville | \$35,000 | \$100,000 | \$135,000 |
| 9223 | C | 5 | 401 Natoma St | Folsom | \$25,000 | \$39,928 | \$64,928 |
| 9384 | B | 5 | 850 Milgeo St | Ripon | \$25,000 | \$25,000 | \$50,000 |
| 9457 | C | 6 | 26487 Hwy 58 | Hinkley | \$25,000 | \$24,360 | \$49,360 |
| 9687 | B | 5 | 16095 Main St | Lower Lake | \$25,000 | \$25,000 | \$50,000 |
| 9889 | B | 5 | 569 Washington St S | Sonora | \$25,000 | \$27,865 | \$52,865 |
| 10390 | C | 5 | 1020 East St | Woodland | \$25,000 | \$50,695 | \$75,695 |
| 10777 | B | 5 | 7891 Stockton Blvd | Sacramento | \$50,000 | \$113,100 | \$163,100 |
| 10841 | B | 5 | 308 El Dorado St S | Stockton | \$25,000 | \$25,000 | \$50,000 |
| 10887 | C | 2 | 610 Quarry Road | Belmont | \$15,000 | \$50,000 | \$65,000 |
| 10967 | B | 1 | 2935 St Louis Rd | Arcata | \$75,000 | \$25,000 | \$100,000 |
| 11515 | B | 5 | 1419 Charter Way E | Stockton | \$25,000 | \$25,000 | \$50,000 |
| 11598 | C | 4 | 5400 Atlantic Ave | Long Beach | \$25,000 | \$25,000 | \$50,000 |
| 12013 | B | 5 | 8 California St | Valley Springs | \$25,000 | \$7,000 | \$32,000 |
| 12045 | C | 1 | 110 5Th St | Eureka | \$60,000 | \$15,000 | \$75,000 |
| 12059 | C | 8 | 10961 Beach Blvd | Stanton | \$60,000 | \$89,000 | \$149,000 |
| 12091 | B | 1 | Tracy & Widgeon | Santa Rosa | \$25,000 | \$75,000 | \$100,000 |
| 12248 | B | 2 | 20500 Broadway | Sonoma | \$30,000 | \$10,000 | \$40,000 |
| 12335 | B | 5 | 22920 Twain Harte Dr. | Twain Harte | \$25,000 | \$11,000 | \$36,000 |
| 12524 | B | 9 | 2210 Palomar Airport Rd | Carlsbad | \$15,400 | \$15,400 | \$30,800 |
| 12609 | C | 4 | 8510 Rosecrans Ave E | Paramount | \$15,000 | \$0 | \$15,000 |
| 12838 | B | 3 | 13211 Hwy 9 | Boulder Creek | \$25,000 | \$17,800 | \$42,800 |
| 13203 | B | 1 | 44901 Main St | Mendocino | \$75,000 | \$20,000 | \$95,000 |
| 13214 | C | 5 | 14772 Lakeshore Dr | Clearlake | \$25,000 | \$70,500 | \$95,500 |
| 13558 | C | 1 | 2801 Central Ave | Mckinleyville | \$25,000 | \$10,000 | \$35,000 |

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| 13593 | C | 4 | 6610-6620 Normandie Ave S | Los Angeles | \$35,000 | \$30,000 | \$65,000 |
| 13744 | B | 5 | 26900 Bear Valley Rd | Tehachapi | \$25,000 | \$40,000 | \$65,000 |
| 13753 | C | 5 | 4021 Maple Ave S | Fresno | \$25,000 | \$50,000 | \$75,000 |
| 13821 | C | 3 | 35 State St | Santa Barbara | \$0 | \$57,350 | \$57,350 |
| 13955 | C | 5 | 40312 Road 128 | Cutler | \$25,000 | \$35,000 | \$60,000 |
| 14049 | C | 5 | 578 Stockton Rd W | Sonora | \$25,000 | \$14,534 | \$39,534 |
| 14059 | B | 8 | 8505 Katella | Stanton | \$25,000 | \$32,000 | \$57,000 |
| 14064 | C | 5 | 1017 Douglas Blvd | Roseville | \$25,000 | \$36,000 | \$61,000 |
| 14125 | B | 5 | 2420 Turner Rd W | Lodi | \$25,000 | \$47,000 | \$72,000 |
| 14156 | B | 5 | 102 Main St | Copperopolis | \$25,000 | \$9,600 | \$34,600 |
| 14167 | C | 5 | 7500 11Th St W | Tracy | \$25,000 | \$17,700 | \$42,700 |
| 14173 | C | 2 | 691 Lincoln Ave (695 Lincoln) | Napa | \$25,000 | \$35,000 | \$60,000 |
| 14179 | C | 8 | 15501 Edwards St | Huntington Beach | \$25,000 | \$0 | \$25,000 |
| 14186 | C | 4 | 501 7Th St W | Long Beach | \$15,000 | \$35,000 | \$50,000 |
| 14259 | B | 1 | 37001 Hwy 1 N | Westport | \$25,000 | \$15,000 | \$40,000 |
| 14412 | B | 8 | 12493 Beach Blvd | Stanton | \$25,000 | \$39,263 | \$64,263 |
| 14445 | B | 5 | 8329 Folsom Blvd | Sacramento | \$25,000 | \$57,030 | \$82,030 |
| 14558 | C | 5 | 2353 Toste Rd | Tracy | \$25,000 | \$22,000 | \$47,000 |
| 14621 | C | 1 | 2160 Central Ave | Mckinleyville | \$25,000 | \$31,763 | \$56,763 |
| 14749 | B | 5 | 618 Galveston St | West Sacramento | \$25,000 | \$17,000 | \$42,000 |
| 14810 | A | 1 | 1111 Riverside Dr | Rio Dell | \$25,000 | \$20,000 | \$45,000 |
| 14893 | C | 5 | 1605 Steele Canyon Rd | Napa | \$25,000 | \$10,651 | \$35,651 |
| 14947 | B | 5 | 1307 N St | Firebaugh | \$25,000 | \$34,220 | \$59,220 |
| 15093 | B | 5 | 1744-1770 36Th St | Sacramento | \$25,000 | \$35,851 | \$60,851 |
| 15232 | B | 3 | 1024 Water St | Santa Cruz | \$25,000 | \$50,000 | \$75,000 |
| 15241 | B | 2 | 1532 Peralta St | Oakland | \$40,000 | \$0 | \$40,000 |
| 15270 | C | 8 | 1807 Main St N | Santa Ana | \$25,000 | \$0 | \$25,000 |
| 15275 | B | 3 | 1415 Ocean St | Santa Cruz | \$25,000 | \$25,000 | \$50,000 |
| 15420 | B | 8 | 6859 Arlington Ave | Riverside | \$75,000 | \$46,548 | \$121,548 |
| 15536 | C | 4 | 6625 Reseda Blvd | Reseda | \$25,000 | \$20,000 | \$45,000 |
| 15756 | B | 2 | 1636 Powell St | San Francisco | \$30,000 | \$70,000 | \$100,000 |
| 16000 | B | 5 | 274 Naranjo W | Woodlake | \$25,000 | \$24,500 | \$49,500 |
| 16471 | B | 5 | 28686 Road 29A | Winters | \$25,000 | \$35,000 | \$60,000 |

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| 16690 | C | 1 | 284 L St S | Crescent City | \$60,000 | \$73,920 | \$133,920 |
| 16765 | B | 9 | 1451 Carrizo Gorge Rd | Jacumba | \$25,000 | \$10,000 | \$35,000 |
| 16851 | B | 5 | 2002 Lyndell Terrace | Davis | \$25,000 | \$35,000 | \$60,000 |
| 16877 | B | 4 | 251 Manchester Ave W | Los Angeles | \$75,000 | \$33,158 | \$108,158 |
| 16943 | C | 4 | 8010 Imperial Hwy E | Downey | \$25,000 | \$18,377 | \$43,377 |
| 17236 | B | 5 | 1218 Kentucky Ave E | Woodland | \$25,000 | \$18,220 | \$43,220 |
| 17383 | B | 5 | 2160 Van Ness Ave S | Fresno | \$25,000 | \$30,300 | \$55,300 |
| 17383 | B | 5 | 2160 Van Ness Ave S | Fresno | \$25,000 | \$30,300 | \$55,300 |
| 17385 | B | 3 | 735 Montecito St E | Santa Barbara | \$25,000 | \$15,000 | \$40,000 |
| 17419 | B | 4 | 12000 Culver Blvd | Los Angeles | \$75,000 | \$97,394 | \$172,394 |
| 17427 | B | 4 | 1201 Mission Road N | Los Angeles | \$40,000 | \$144,600 | \$184,600 |
| 17431 | B | 4 | 900 Hill St N | Los Angeles | \$75,000 | \$130,000 | \$205,000 |
| 17491 | C | 5 | Corn Lily Rd | Norden | \$75,000 | \$5,000 | \$80,000 |
| 17549 | B | 4 | 4235 Anaheim St E | Long Beach | \$75,000 | \$80,000 | \$155,000 |
| 17613 | C | 4 | 205 Carson St E | Carson | \$60,000 | \$84,500 | \$144,500 |
| 17734 | B | 5 | 2999 Solano Ave | Napa | \$25,000 | \$45,000 | \$70,000 |
| 17913 | C | 1 | 12 Matheson St | Healdsburg | \$25,000 | \$5,000 | \$30,000 |
| 17916 | B | 5 | 527 Ord Ranch Rd | Gridley | \$25,000 | \$35,000 | \$60,000 |
| 17954 | B | 2 | 1096 Lincoln Ave | San Jose | \$40,000 | \$20,000 | \$60,000 |
| 18024 | B | 2 | 37810 Niles Blvd | Fremont | \$25,000 | \$0 | \$25,000 |
| 18100 | B | 5 | 3303 Gateway Rd | Bethel Island | \$25,000 | \$35,000 | \$60,000 |
| 18229 | B | 8 | 1115 La Cadena W | Riverside | \$75,000 | \$33,000 | \$108,000 |
| 18366 | B | 2 | 150 Willow St | San Jose | \$30,000 | \$0 | \$30,000 |
| 18498 | B | 4 | 1851 Slauson Ave W | Los Angeles | \$50,000 | \$75,000 | \$125,000 |
| 18522 | B | 3 | 813 Garden St | Santa Barbara | \$50,000 | \$0 | \$50,000 |
| 18610 | C | 5 | 716 & 746 Pool Station Rd | San Andreas | \$15,000 | \$70,000 | \$85,000 |
| 18615 | B | 1 | 501 Main St S | Sebastopol | \$75,000 | \$100,000 | \$175,000 |
| 18837 | B | 1 | 19290 Harbor Dr S | Fort Bragg | \$50,000 | \$75,000 | \$125,000 |
| 18960 | B | 8 | 5310 La Sierra Ave | Riverside | \$75,000 | \$33,000 | \$108,000 |
| 18986 | D | 5 | 1198 E. Magnolia Way | Dinuba | \$75,000 | \$175,000 | \$250,000 |