

Fund Manager Update, May 11, 2011

Status: Annual Budget Pre-approvals for 2011-2012 State Fiscal Year

In the March 7, 2011, Fund Manager Update, the Fund requested that Annual Budget Pre-approvals for all corrective action budget categories be submitted to the Fund by April 7, 2011. The requested Annual Budget Pre-approvals will put all active A, B, and C priority claims on annual budgets by July 1, 2011, which will allow the Fund to proactively manage our available funds.

From April 7 through May 6, 2011, Fund technical staff followed up via telephone calls and emails with claimants who did not submit an annual budget for the 2011-2012 fiscal year by the requested deadline. Attached is the list of claims for which the Fund has not yet received an annual budget for 2011-2012. As indicated in our previous communications, if the Fund did not receive a budget for a claim we would assign a minimal budget for that claim. This minimal annual budget amount should be sufficient for two limited-scope, semi-annual groundwater monitoring events or other minimal site work as necessary. This allocation is intended to allow the claimant to conduct a minimal amount of work to document current site conditions until the next budget cycle.

If you believe you submitted a budget for a claim but it is listed as having not been received on the attached list, please contact us immediately to help you resolve this issue by calling Dennise Walker at 916-341-5789 or by email to USTCleanupFund@waterboards.ca.gov.

The Fund is now allocating budgets for those claims that submitted their Annual Budget Pre-approval. The Fund expects to post budget allocations in the near future once we have finished our evaluation of the submitted budgets and the legislature approves funding for the program. Thank you for your cooperation in helping the Fund make this transition to our New Business Model.

John Russell
USTCF Fund Manager