
State Water Resources Control Board

FY 2014/2015 Annual Site Budgets

Preliminary Fiscal Year (FY) 2014/2015 annual site budgets for Priority A, B, C, and certain D claims are being released earlier this fiscal year. This is to allow claimants to plan their budget allotment expenditures for the fiscal year. These preliminary budgets were determined based on what the Fund anticipates being able to reimburse each claim for FY 2014/2015. The FY 2014/2015 preliminary annual site budgets amounts will be similar to those of the previous fiscal year.

Although the Fund is releasing the FY 2014/2015 preliminary annual site budgets early, they are subject to change depending on site conditions or claim status. The Fund makes changes to budgets based upon several factors, such as:

- The Fund claim reaching the maximum amount reimbursable
- Phase of corrective action work changing on the site
- Assessment of the Low Threat Closure Policy Checklist
- Information contained in GeoTracker

Claimants whose case status changes in GeoTracker should assume their budget category will also change. Updates to the 2014/2015 list of initial site budgets should be posted quarterly. We strongly encourage claimants to submit negative Budget Change Requests (BCRs) in order to ensure unused funds can be assigned to other claims. BCRs to increase budgets will not be reviewed until after July 1, 2014.