
State Water Resources Control Board

UST CLEANUP FUND UPDATE: PRELIMINARY FY 2015-16 ANNUAL SITE BUDGETS

Preliminary Fiscal Year (FY) 2015-16 annual site budgets for Priority A, B, C, and certain D claims have been posted to the UST Cleanup Fund website. This information may allow Claimants to better plan for reimbursement of reasonable and necessary costs incurred during FY 2015-16. The preliminary FY 2015-16 annual site budget amounts were increased by 2 percent from those of the previous fiscal year to reflect the adjustments made to the Cost Guidelines for inflation based upon the Consumer Price Index.

Preliminary FY 2015-16 annual site budget amounts are subject to change depending on several factors, such as:

- The Fund claim reaching the maximum amount reimbursable;
- Apparent lack of incurred costs during the previous year, FY 2013-14, based on non-submittal of reimbursement requests, suggesting no need for an annual site budget;
- Assessment of the Low Threat Closure Policy Checklist; or
- A change in work phase or other relevant information available on GeoTracker or a change in budget category by the Fund. Claimants whose case status changes in GeoTracker should assume their budget category will also change.

Updates to the list of preliminary FY 2015-16 annual site budgets will be posted quarterly.

Reviews of BCRs to increase budgets for FY 2014-15 precede those for FY 2015-16.

We strongly encourage claimants to submit negative Budget Change Requests (BCRs) in order to ensure unused funds can be assigned to other claims.