DEPARTMENT OF WATER RESOURCES

FUND CENTER REVISION

REQUESTED AMOUNT: \$2,519,350.00

FROM	то	
	0502011944	
I Center No.		
Delta Water Supply Protection		
	20 10 601	
	Gordon Enas	
	Executive	
	FROM	

DESCRIPTION

THIS REVISION ENTAILS THE FOLLOWING CHANGE(S) TO THE FUND CENTER:

Establish funding for the initial design phase of the Delta Water Supply Protection (DWSP) project. The initial design phase includes the following components:

1. Initiate 404 and 408 Permit process with the U.S. Army Corp of Engineers. (\$115,000)

2. Initiate design of conveyance facilities, including geotechnical investigations, field surveys, and preliminary design. (\$960,250)

3. Conduct pre-construction power studies. (\$1,444,100)

For Extraordinary, Cap	oital, or Repl	acement Projects:					
The estimated comple	The estimated completion date: The estimated total project cost:						
Current Fiscal Year: 2014/15 Previous Authorized			This Revision		Current Authorized		
Project Title and ID Number:		This Fiscal Year	Total Project	This Fiscal Year	Total Project	This Fiscal Year	Total Project
	Labor			\$590,250.00	\$590,250.00	\$590,250.00	\$590,250.00
	OpExpn			\$1,929,100.00	1929100	\$1,929,100.00	\$1,929,100.00
	Total	\$ 0.00	\$0.00	\$2,519,350.00	\$2,519,350.00	\$2,519,350.00	\$2,519,350.00

	FROM FUND CENTER	TO FUND CENTER	
Budget Amount/Revised			
Requested Amount		\$2,519,350.00	
New Revised Budget	\$0.00	\$2,519,350.00	

		SIGNATURE		TITLE		
		SUBMITTED LEAD	S/IS/15 DATE	PROGRAM MANAGER Gordon Enas		
	1	RECOMMENDED	DATE	ADMINISTRATIVE OFFICER/PROGRAM CONTROL		
FROM FUND CENTER	/	APPROVED	DATE	DIVISION CHIEF		
(APPROVED (AS REQUIRED)	DATE	DEPUTY DIRECTOR		
	9	SUBMITTED	DATE	PROGRAM MANAGER		
TO FUND CENTER		APPROVED Kutter	5/18/15 DATE	ADMINISTRATIVE OFFICER Mary Ann Binny-Sung DIVISION CHIEF Jeanne Kuttel		
	(APPROVED (AS REQUIRED)	DATE	Carl Torgersen		

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MULTI-LINE REQUEST

gram Element Component N	D:	Revision No:	Fiscal Year:	
Component Total by Fund Fund Name/No. Previous Approved This Revision Current Ap				
Fund Name/No.	Previous Approved	This Revision	Current Approved	
Totals	\$ 0.00	\$ 0.00	\$ 0.00	
	Component To	tal by Fund Center This Revision		
Fund Center	Previous Approved	This Revision	Current Approved	
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nding Adjustment			····	
Totals	\$0.00	\$ 0.00	\$0.00	

If additional space is needed attach spreadsheet

	BUDGET OFFICE U	SE ONLY: Section 28	Budget Revision
RECOMMENDATION AND CERTIFICATION OF AVAILAB	BILITY OF FUNDS:		
Analyst Manager			i da <u>da ante da ante da ante da ante da ante</u> da ante da Ante da ante da
BUDGET OFFICER		<u>같은 같이 많은 것이라. 또 있는 것이 있는 것이 않는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있다. 한 것이 있는 것이 있는 것이 있는 것이 있는 것이 있는 것이 있</u> 같은 것이 있는 것이 같은 것이 있는 것 같은 것이 같은 것이 있는 것이 있	DATE
			일상 가장 이 것 것 같아. 영화 방송 가장