



**Fiscal Year 2015-2016 Performance Targets  
State Water Board**

| <b>PLAN &amp; ASSESS</b>                               |                               |  |   |  |
|--|-------------------------------|--|---|--|
| <b>Target Description</b>                              |                               |  |   |  |
| <b>Project</b>   | <b>Project Inception Date</b> | <b>Targets</b>   |   |  |
| Wetlands Policy  | 4/1/2013                      | General order / policy / plan released for public comment, on average, within 580 days of project inception. | Board consideration meeting held, on average, within 230 days of releasing document for public comment. | Total elapsed time to adopt general order / policy / plan, on average, within 810 days of project inception. |
| Toxicity Amendments                                    | 7/4/2014                      |  |   |  |
| Storm Water Strategic Work Plan                        | 4/1/2014                      |  |   |  |
| Bacteria Objectives                                    | 3/1/2015                      |  |   |  |
| <b>REGULATE</b>  |                               |  |   |  |
| <b>Target Description</b>                              |                               |  |   |  |
| <b>Project</b>   | <b>Project Inception Date</b> | <b>Targets</b>   |   |  |
| General Permit for Discharges from Hydrostatic Testing | 9/30/2015                     | General order / policy / plan released for public comment, on average, within 332 days of project inception. | Board consideration meeting held, on average, within 90 days of releasing document for public comment.  | Total elapsed time to adopt general order / policy / plan, on average, within 422 days of project inception. |
| Winery General Order                                   | 7/2/2015                      |  |   |  |
| Concrete General Order                                 | 1/5/2016 (anticipated)        |  |   |  |
| Aggregate General Order                                | 1/5/2016 (anticipated)        |  |   |  |

| <b>Target Description</b>   | <b>Targets</b> |
|---|----------------|
| <b>ENFORCEMENT</b>  |                |
| # of File Reviews for Government-owned and/or Operated UST Facilities                 | 150            |
| # of Inspections of Government-owned and/or Operated UST Facilities                   | 60             |
| <b>CLEANUP</b>  |                |
| # of UST 5 Year Reviews Completed   | 500            |
| # of UST Sites Closed with Claim Closure  | 450            |
| <b>FUND</b>   |                |
| UST Fund Income to Expenditure Ratio  | 1-1.05         |
| UST Fund Overhead Rate  | <10%           |
| % of Clean Water State Revolving Fund Loans Processed in Less than 9 Months           | 95%            |
| % of Clean Water State Revolving Fund Disbursements Processed in Less than 30 Days    | 100%           |
| % of Drinking Water Revolving Fund Loans Processed in Less than 9 Months              | 95%            |
| % of Drinking Water State Revolving Fund Disbursements Processed in Less than 30 Days | 100%           |

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| <b>Target Description</b>  | <b>Targets</b> |
|--|----------------|
| <b>ALLOCATE (Water Rights)</b>   |                |
| # of Water Rights Permits Issued   | 10             |
| # of Water Rights Registrations Issued   | 40             |
| # of FERC Projects Certifications Issued   | 4              |
| # of Non-FERC Project Certifications Issued  | 4              |
| # of Resolve License Issues for Existing Permits   | 5              |
| # of Water Rights Petitions Issued   | 60             |
| % of New or Amended Water Rights Issued with Conditions to Protect Public Trust Resources                        | 100%           |
| # of Enforcement Cases Against Permit and License Holders for Non-Compliance with Instream Flow Protection Terms | 5              |
| # of Enforcement Cases Against Unauthorized Diversions or Violations in Watersheds with High-Resource Values     | 10             |
| # of Enforcement Cases Against Water Right Holders for Failure to File Statements or Online Water Use Reports    | 25             |
| % of New Permits Reviewed for Compliance Within 6 Months of Issuance   | 100%           |