



**Fiscal Year 2016-2017 Performance Targets
State Water Board**

PLAN & ASSESS				
Target Description				
Project	Project Inception Date	Targets		
Wetlands Policy	4/1/2013	General order / policy / plan released for public comment, on average, within 580 days of project inception.	Board consideration meeting held, on average, within 230 days of releasing document for public comment.	Total elapsed time to adopt general order / policy / plan, on average, within 810 days of project inception.
Toxicity Amendments	7/4/2014			
Storm Water Strategic Work Plan	4/1/2014			
Bacteria Objectives	3/1/2015			
REGULATE				
Target Description				
Project	Project Inception Date	Targets		
General Permit for Discharges from Natural Gas Facilities	9/30/2015	General order / policy / plan released for public comment, on average, within 332 days of project inception.	Board consideration meeting held, on average, within 90 days of releasing document for public comment.	Total elapsed time to adopt general order / policy / plan, on average, within 422 days of project inception.
Winery General Order	7/2/2015			
Concrete General Order	1/5/2016 (anticipated)			
Aggregate General Order	1/5/2016 (anticipated)			
Industrial General Storm Water Permit Amendment for TMDL Incorporation	4/1/2016			

Fiscal Year 2016-2017 Performance Targets
State Water Board

Target Description	Targets
ENFORCEMENT	
# of File Reviews for Government-owned and/or Operated UST Facilities	150
# of Inspections of Government-owned and/or Operated UST Facilities	60
CLEANUP	
# of UST Case Closure Reviews Completed	400
# of UST Claims Closed With Closed Cases	300
FUND	
UST Fund Income to Expenditure Ratio	1-1.05
UST Fund Overhead Rate	<10%
% of Clean Water State Revolving Fund Loans Processed in Less than 9 Months	95%
% of Clean Water State Revolving Fund Disbursements Processed in less that 30 days	100%
% of Drinking Water Revolving Fund Loans Processed in less than 9 months	95%
% of Drinking Water State Revolving Fund Disbursements Processed in Less than 30 Days	100%

Target Description	Targets
ALLOCATE (Water Rights)	
# of Water Rights Permits Issued	10
# of Water Rights Registrations Issued	40
# of FERC Projects Certifications Issued	4
# of Non-FERC Project Certifications Issued	3
# of Resolve License Issues for Existing Permits	5
# of Water Rights Petitions Issued	60
% of New or Amended Water Rights Issued with Conditions to Protect Public Trust Resources	100%
# of Enforcement Cases Against Permit and License Holders for Non-Compliance with Instream Flow Protection Terms	5
# of Enforcement Cases Against Unauthorized Diversions or Violations in Watersheds with High-Resource Values	10
# of Enforcement Cases Against Water Right Holders for Failure to File Statements or Online Water Use Reports	25
% of Review New Permits for Compliance Within 6 Months of Issuance	100%

**Fiscal Year 2016-2017 Performance Targets
State Water Board**

Target Date

Target Date in Current FY?

Project	Project Inception Date	Release for public comment	Board consideration after public comment release	Total elapse time	Release for public comment	Board consideration after public comment release	Total elapse time
Wetlands Policy	4/1/2013	11/2/2014	6/20/2015	6/20/2015	no	no	no
Toxicity Amendments	7/4/2014	2/4/2016	9/21/2016	9/21/2016	yes	no	no
Storm Water Strategic Work Plan	4/1/2014	11/2/2015	6/19/2016	6/19/2016	yes	yes	yes
Bacteria Objectives	3/1/2015	10/1/2016	5/19/2017	5/19/2017	no	no	no

Project							
General Permit for Discharges from Hydrostatic Testing	9/30/2015	8/27/2016	11/25/2016	11/25/2016	no	no	no
Winery General Order	7/2/2015	5/29/2016	8/27/2016	8/27/2016	yes	no	no
Concrete General Order	1/5/2016	1/5/2016	4/4/2016	3/2/2017	yes	yes	no
Aggregate General Order	1/5/2016	1/5/2016	4/4/2016	3/2/2017	yes	yes	no