## STATE WATER RESOURCES CONTROL BOARD RESOLUTION NO. 2001 - 060

## APPROVAL OF THE COSTA-MACHADO WATER ACT OF 2000 (PROPOSITION 13) PROJECT PRIORITY LIST AND AUTHORIZATION OF THE EXECUTIVE DIRECTOR OR HIS DESIGNEE TO NEGOTIATE, EXECUTE, AND AMEND CONTRACTS TO IMPLEMENT THE PROPOSITION 13 PROJECTS

## WHEREAS:

- 1. On June 22, 1995, the State Water Resources Control Board (SWRCB) adopted its Strategic Plan which requires the implementation of a Watershed Management Initiative (WMI) and coordination of many SWRCB and Regional Water Quality Control Board (RWQCB) activities under the WMI.
- 2. On March 7, 2000, voters approved Proposition 13.
- 3. The SWRCB released the Phase I Proposition 13 Request for Proposals (RFP) in November 2000 soliciting project proposals for three subaccounts contained in Proposition 13 (Watershed Protection Program, Nonpoint Source Pollution Control Program, and Coastal Nonpoint Source Control Program).
- 4. A recommended Proposition 13 project priority list (attached) was prepared by SWRCB and RWQCBs staffs using the WMI Process in accordance with the RFP specifications.

## THEREFORE BE IT RESOLVED THAT:

### The SWRCB:

- 1. Approves the attached Proposition 13 project priority list.
- 2. Authorizes the Executive Director or designee to negotiate and execute contracts and amendments to implement the projects.

### CERTIFICATION

The undersigned, Clerk to the Board, does hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the State Water Resources Control Board held on May 17, 2001.

/s/ Maureen Marché Clerk to the Board

### **PROPOSITION 13 NONPOINT SOURCE PROJECT PRIORITY LIST**

| <u>#</u> | Project Title  | Cost        | Subtotal     |
|----------|--|-------------|--------------|
| 079.1    | Bull Creek Watershed Rehabilitation                      | \$511,387   | \$511,387    |
| 221.7s   | Mission Springs WD Groundwater Quality Preservation      | \$600,000   | \$1,111,387  |
| 253.4s   | 8 <sup>th</sup> Street Low-Flow Diversion and Treatment  | \$90,000    | \$1,201,387  |
| 317.6    | TRPA Education and BMP Implementation                    | \$616,665   | \$1,818,052  |
| 023.9s   | Dairy Fork Biofiltration Basin in Aliso Creek            | \$215,000   | \$2,033,052  |
| 080.2    | Tomales Bay Watershed Enhancement                        | \$750,000   | \$2,783,052  |
| 304.5    | Grassland Integrated Drainage Management Project         | \$987,200   | \$3,770,252  |
| 105.9s   | Munger Storm Drain Filtration                            | \$204,500   | \$3,974,752  |
| 234.3**  | Los Osos CSD Wastewater Facilities Project               | \$2,000,000 | \$5,974,752  |
| 076.1    | Ancestor Creek Fish Passage Barrier Removal              | \$172,507   | \$6,147,259  |
| 290.8s   | Serrano Creek Stabilization                              | \$570,000   | \$6,717,259  |
| 146.5    | Upper Pit River Watershed Assessment and Enhancement     | \$229,900   | \$6,947,159  |
| 063.5    | Implementation of BMPs to Mitigate OP Pesticide Runoff   | \$380,000   | \$7,327,159  |
| 214.4s   | Upper Los Angeles River Urban Runoff Pollution Removal   | \$675,000   | \$8,002,159  |
| 170.6    | Adopt-a-Watershed Education in RB-6                      | \$287,400   | \$8,289,559  |
| 319.1    | Steinacher Road Decommissioning- Phase III               | \$450,000   | \$8,739,559  |
|          | (Funding Cutoff with \$960,441 left for #3               |             |              |
| 345.9s   | Los Penasquitos Sediment Retention Project               | \$1,495,331 | \$10,234,890 |
| 172.5    | Adopt-a-Watershed Education & Leadership Development     | \$415,000   | \$10,649,890 |
| 238.6s   | Stormwater Awareness; Mohave RCD                         | \$304,148   | \$10,954,038 |
| 131.1    | French Creek Riparian Protection and Enhancement         | \$84,520    | \$11,038,558 |
| 061.5    | Humbug and Charles Creek Restoration Project             | \$125,138   | \$11,163,696 |
| 282.4s   | Topanga Canyon BMP Demonstration Project                 | \$125,000   | \$11,288,696 |
| 215.4s   | 6 <sup>th</sup> Street Stormwater Trash Removal Projects | \$160,000   | \$11,448,696 |
| 051.1    | Russian River Tributary Stewardship Program              | \$750,000   | \$12,198,696 |
| 016.85   | Reconstruction of Sediment Basin Weir                    | \$816,250   | \$13,014,946 |
| 239.4s   | Urbanization and Stream Erosion Prevention Model         | \$177,000   | \$13,191,946 |
| 087.4s   | Topanga Canyon Graywater System Demo Project             | \$120,000   | \$13,311,946 |
|          |  |             |              |

#### May 17, 2001

# The first three digits are the proposal number followed by a period and the RWQCB

number ; an "s" means so cal proposal

\* Multi-Region (not all are so identified)

\*\*Use of these funds is contingent on the residents of Los Osos approving an assessment district to pay the Los Osos Wastewater Project. Final results will be known July, 2001

| 286.4sThree Springs Stormwater Quality Improvements\$104,746\$13,416,692314.4sDemonstration Project for Stormwater Treatment\$75,400\$13,492,092357.8sWilson Creek and Potato Creek Facility\$1,000,000\$14,492,092237.8sDairy Wastewater Treatment Wetlands Project\$325,400\$14,817,492211.4sPorous Pavement Sidewalk Demonstration\$75,000\$14,892,492120.3Protecting Elkhorn Slough and Riparian Restoration\$473,844\$15,366,366074.3Coordination and Technical Assistance to Agriculture\$366,400\$15,732,736327.6Piute Creek Restoration\$547,478\$16,280,214159.5Promoting Adoption of New Orchard Sprayer Technology\$352,342\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sca\$490,251\$17,122,807031.8Mgt. Measures for Nirrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,931,94230.6Bagley Valley Restoration\$10,14000\$19,945,942205.5Deer Creek Watershed Ranch Management Planning\$17,5000\$18,931,94230.6.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$22,148,342208.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Lo   | #      | Project Title  | Cost        | Subtotal     |
|---|--------|--|-------------|--------------|
| 357.8sWilson Creek and Potato Creek Facility\$1,000,000\$14,492,092237.8sDairy Wastewater Treatment Wetlands Project\$325,400\$14,817,492211.4sPorous Pavement Sidewalk Demonstration\$75,000\$14,892,492120.3Protecting Elkhorn Slough and Riparian Restoration\$473,844\$15,366,366074.3Coordination and Technical Assistance to Agriculture\$366,400\$15,732,736327.6Piute Creek Restoration\$547,478\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,80730.6.Bagley Valley Restoration of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$17,500\$18,931,94230.6.Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,000\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$25,761,132264.9Laguna Canyo   | 286.4s | Three Springs Stormwater Quality Improvements          | \$104,746   | \$13,416,692 |
| 237.8sDairy Wastewater Treatment Wetlands Project\$325,400\$14,817,492211.4sPorous Pavement Sidewalk Demonstration\$75,000\$14,892,492120.3Protecting Elkhorn Slough and Riparian Restoration\$473,844\$15,366,636074.3Coordination and Technical Assistance to Agriculture\$366,400\$15,732,736327.6Piute Creek Restoration\$547,478\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,80730.6Deer Creek Watershed Ranch Management Planning\$175,000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,832084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,832244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Binini Slough Ecology Park\$500,000\$27,226,772283.4Bininini Slough Ecology Pa   | 314.4s | Demonstration Project for Stormwater Treatment         | \$75,400    | \$13,492,092 |
| 211.4sPorose Pavement Sidewalk Demonstration\$75,000\$14,892,492120.3Protecting Elkhorn Slough and Riparian Restoration\$473,844\$15,366,366074.3Coordination and Technical Assistance to Agriculture\$366,400\$15,732,736327.6Piute Creek Restoration\$547,478\$16,280,214159.5Promoting Adoption of New Orchard Sprayer Technology\$352,342\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$175,000\$19,945,942306.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132245.6Indian Creek Reservoir Restoration\$944,000\$25,726,172283.4Birnini Slough Ecology Park\$500,000\$22,726,772283.4Birnini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,226,772295.6Antelope Valley Agricultural BMPs\$60   | 357.8s | Wilson Creek and Potato Creek Facility                 | \$1,000,000 | \$14,492,092 |
| 120.3 Protecting Elkhorn Slough and Riparian Restoration \$473,844 \$15,366,366   074.3 Coordination and Technical Assistance to Agriculture \$366,400 \$15,732,736   327.6 Piute Creek Restoration \$547,478 \$16,280,214   159.5 Promoting Adoption of New Orchard Sprayer Technology \$352,342 \$16,632,556   183.7 Reducing Eutrophic Conditions at the Salton Sea \$490,251 \$17,122,807   031.8 Mgt. Measures for Nitrogen Impacts to Groundwater \$400,000 \$17,522,807   041.2 East Bay Watershed Fencing \$500,000 \$18,022,807   360.3 Cost-share Implementation of Erosion and Sediment \$734,135 \$18,756,942   205.5 Deer Creek Watershed Ranch Management Planning \$17,5000 \$18,931,942   330.6 Bagley Valley Restoration \$1,014,000 \$19,945,942   028.2 Control of Mercury Loading in Sediment \$800,040 \$22,548,382   084.5 Electronic Reporting and Nutrient Plans for Dairies \$650,000 \$23,198,382   244.4 Los Angeles Trash Removal Project at Burbank \$74,37,50 \$23,942,132   278.1 Grass Valley Creek Watershed Revegetation  | 237.8s | Dairy Wastewater Treatment Wetlands Project            | \$325,400   | \$14,817,492 |
| 074.3Coordination and Technical Assistance to Agriculture\$366,400\$15,732,73327.6Piute Creek Restoration\$547,478\$16,280,214159.5Promoting Adoption of New Orchard Sprayer Technology\$352,342\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$175,000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Id   | 211.4s | Porous Pavement Sidewalk Demonstration                 | \$75,000    | \$14,892,492 |
| 327.6Piute Creek Restoration\$547,478\$16,280,214159.5Promoting Adoption of New Orchard Sprayer Technology\$352,342\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$17,5000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$22,548,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$27,226,772283.4Binini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,226,772295.6Antelope Valley Agricultural BMPs\$92,000\$28,124,922054.5Cataloging Agricultural BMPs\$92,000 <td>120.3</td> <td>Protecting Elkhorn Slough and Riparian Restoration</td> <td>\$473,844</td> <td>\$15,366,366</td> | 120.3  | Protecting Elkhorn Slough and Riparian Restoration     | \$473,844   | \$15,366,366 |
| 159.5Promoting Adoption of New Orchard Sprayer Technology\$352,342\$16,632,556183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$11,014,000\$19,945,942330.6Bagley Valley Restoration\$11,014,000\$19,945,942271.1S. Fork Trinity River TMDL Implementation\$14,428,000\$22,748,34228.2Control of Mercury Loading in Sediment\$800,040\$22,548,382284.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,226,772295.6Cataloging Agricultural Drainage Discharge Points\$92,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922054.5Cataloging Agricultu   | 074.3  | Coordination and Technical Assistance to Agriculture   | \$366,400   | \$15,732,736 |
| 183.7Reducing Eutrophic Conditions at the Salton Sea\$490,251\$17,122,807031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$17,5000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$25,426,132245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$27,226,772283.4Binini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,226,772295.6Cataloging Agricultural BMPs\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518 <td>327.6</td> <td>Piute Creek Restoration</td> <td>\$547,478</td> <td>\$16,280,214</td>                            | 327.6  | Piute Creek Restoration                                | \$547,478   | \$16,280,214 |
| 031.8Mgt. Measures for Nitrogen Impacts to Groundwater\$400,000\$17,522,807041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$175,000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,266,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772283.4Bimini Slough Ecology Park\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,216,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,07,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,051,198279.1Trinity River Watershed Forest Health\$354,00   | 159.5  | Promoting Adoption of New Orchard Sprayer Technology   | \$352,342   | \$16,632,556 |
| 041.2East Bay Watershed Fencing\$500,000\$18,022,807360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$175,000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,266,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$27,226,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,216,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$35   | 183.7  | Reducing Eutrophic Conditions at the Salton Sea        | \$490,251   | \$17,122,807 |
| 360.3Cost-share Implementation of Erosion and Sediment\$734,135\$18,756,942205.5Deer Creek Watershed Ranch Management Planning\$175,000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,546,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$27,226,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$92,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 031.8  | Mgt. Measures for Nitrogen Impacts to Groundwater      | \$400,000   | \$17,522,807 |
| 205.5Deer Creek Watershed Ranch Management Planning\$175,000\$18,931,942330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,542,6132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$27,226,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$92,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$25,559,198   | 041.2  | East Bay Watershed Fencing                             | \$500,000   | \$18,022,807 |
| 330.6Bagley Valley Restoration\$1,014,000\$19,945,942036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,5426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$27,226,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$25,551,198  | 360.3  | Cost-share Implementation of Erosion and Sediment      | \$734,135   | \$18,756,942 |
| 036.5Self-assessment Program for Reducing NPSP in Vineyards\$374,400\$20,320,342271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,7426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198   | 205.5  | Deer Creek Watershed Ranch Management Planning         | \$175,000   | \$18,931,942 |
| 271.1S. Fork Trinity River TMDL Implementation\$1,428,000\$21,748,342028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$929,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$22,559,198  | 330.6  | Bagley Valley Restoration                              | \$1,014,000 | \$19,945,942 |
| 028.2Control of Mercury Loading in Sediment\$800,040\$22,548,382084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$92,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 036.5  | Self-assessment Program for Reducing NPSP in Vineyards | \$374,400   | \$20,320,342 |
| 084.5Electronic Reporting and Nutrient Plans for Dairies\$650,000\$23,198,382244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$22,559,198   | 271.1  | S. Fork Trinity River TMDL Implementation              | \$1,428,000 | \$21,748,342 |
| 244.4Los Angeles Trash Removal Project at Burbank\$743,750\$23,942,132278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 028.2  | Control of Mercury Loading in Sediment                 | \$800,040   | \$22,548,382 |
| 278.1Grass Valley Creek Watershed Revegetation\$540,000\$24,482,132245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 084.5  | Electronic Reporting and Nutrient Plans for Dairies    | \$650,000   | \$23,198,382 |
| 245.6Indian Creek Reservoir Restoration\$944,000\$25,426,132264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198   | 244.4  | Los Angeles Trash Removal Project at Burbank           | \$743,750   | \$23,942,132 |
| 264.9Laguna Canyon Channel Urban Runoff Filtration\$335,000\$25,761,132161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198   | 278.1  | Grass Valley Creek Watershed Revegetation              | \$540,000   | \$24,482,132 |
| 161.2Adopt-a-Watershed Education Leadership Development\$965,640\$26,726,772283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 245.6  | Indian Creek Reservoir Restoration                     | \$944,000   | \$25,426,132 |
| 283.4Bimini Slough Ecology Park\$500,000\$27,226,772295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 264.9  | Laguna Canyon Channel Urban Runoff Filtration          | \$335,000   | \$25,761,132 |
| 295.6Antelope Valley Agricultural BMPs\$603,150\$27,829,922379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 161.2  | Adopt-a-Watershed Education Leadership Development     | \$965,640   | \$26,726,772 |
| 379.8Urban Nutrient Source Identification\$295,000\$28,124,922054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198   | 283.4  | Bimini Slough Ecology Park                             | \$500,000   | \$27,226,772 |
| 054.5Cataloging Agricultural Drainage Discharge Points\$92,000\$28,216,922078.1Tomki Road Sediment Reduction Project\$690,518\$28,907,440334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198   | 295.6  | Antelope Valley Agricultural BMPs                      | \$603,150   | \$27,829,922 |
| 078.1   Tomki Road Sediment Reduction Project   \$690,518   \$28,907,440     334.1   North Fork Noyo River Woody Debris Demo Project   \$297,758   \$29,205,198     279.1   Trinity River Watershed Forest Health   \$354,000   \$29,559,198  | 379.8  | Urban Nutrient Source Identification                   | \$295,000   | \$28,124,922 |
| 334.1North Fork Noyo River Woody Debris Demo Project\$297,758\$29,205,198279.1Trinity River Watershed Forest Health\$354,000\$29,559,198  | 054.5  | Cataloging Agricultural Drainage Discharge Points      | \$92,000    | \$28,216,922 |
| 279.1Trinity River Watershed Forest Health\$354,000\$29,559,198   | 078.1  | Tomki Road Sediment Reduction Project                  | \$690,518   | \$28,907,440 |
| •   | 334.1  | North Fork Noyo River Woody Debris Demo Project        | \$297,758   | \$29,205,198 |
| 072.5Bass Lake Watershed and Habitat Restoration\$520,000\$30,079,198   | 279.1  | Trinity River Watershed Forest Health                  | \$354,000   | \$29,559,198 |
|   | 072.5  | Bass Lake Watershed and Habitat Restoration            | \$520,000   | \$30,079,198 |

# PROPOSITION 13 NONPOINT SOURCE PROJECT PRIORITY LIST (CONTINUED)

| <u>#</u> | Project Title                                     | Cost      | Subtotal     |
|----------|---|-----------|--------------|
| 109.6    | Reducing Toxic Petroleum Releases from Watercraft | \$566,055 | \$30,645,253 |
| 082.1    | Ryan Creek Fish Passage Barrier Removal           | \$204,476 | \$30,849,729 |
| 060.5    | Panoche Creek Low Flow Crossing                   | \$603,500 | \$31,453,229 |
| 263.9    | Urban Runoff Diversion Program                    | \$200,000 | \$31,653,229 |
| 368.3    | San Lorenzo River Septic System Nitrate Reduction | \$512,600 | \$32,165,829 |
| 168.9    | Dana Point Harbor WQ Improvement Project          | \$518,500 | \$32,684,329 |
| 175.4    | Centinela Basin Dry Weather Runoff BMP            | \$995,000 | \$33,679,329 |
| 186.9    | Wetland Capture and Treatment Network             | \$153,750 | \$33,830,079 |
| 018.3    | Santa Rosa Creek Riparian Restoration             | \$500,000 | \$34,330,079 |
| 256.4    | Lower Los Angeles Watershed Urban Runoff Removal  | \$675,000 | \$35,008,079 |
| 086.5    | Brewery Hill No Sediment to Cache Creek           | \$338,470 | \$35,346,549 |
| 075.4    | San Gabriel River TMDL Implementation Project     | \$799,560 | \$36,146,109 |
| 008.3    | South Beach Communities Septic to Sewer           | \$425,600 | \$36,571,709 |

# PROPOSITION 13 NONPOINT SOURCE PROJECT PRIORITY LIST (CONTINUED)

| #      | Project Title                                       | Cost      | Subtotal    |
|--------|---|-----------|-------------|
| 089.6  | Mono Owens Watershed Management Plan                | \$198,000 | \$198,000   |
| 338.1  | Mad River Watershed County Planning Model           | \$200,000 | \$398,000   |
| 038.5  | Sulphur Creek Watershed Assessment and Restoration  | \$177,006 | \$575,006   |
| 056.2  | San Francisquito Creek Watershed Analysis           | \$200,000 | \$775,006   |
| 158.5  | North Fork American River Sediment Management Plan  | \$200,000 | \$975,006   |
| 207.3  | San Antonio Creek Coordinated RMP                   | \$200,000 | \$1,175,006 |
| 300.9  | Tijuana River Watershed Management Plan             | \$200,000 | \$1,375,006 |
| 257.4  | San Gabriel River Watershed Management Plan         | \$200,000 | \$1,575,006 |
| 153.9* | Regional Wetlands and Watershed Management Plan     | \$607,500 | \$2,182,506 |
| 322.3  | Carmel River Watershed Management Plan              | \$197,892 | \$2,380,398 |
| 046.2  | Codornices Creek Watershed Restoration Action Plan  | \$200,000 | \$2,580,398 |
| 130.1  | Scott River Watershed Plan and Assessment           | \$185,621 | \$2,766,019 |
| 258.4  | Ballona Creek Watershed Management Plan Development | \$200,000 | \$2,966,019 |
| 252.9  | San Diego River Watershed Management Plan           | \$197,500 | \$3,163,519 |
| 323.9  | Santa Margarita River Watershed Management Plan     | \$200,000 | \$3,363,519 |
| 281.4  | Arroyo Seco Watershed Management & Restoration Plan | \$200,000 | \$3,563,519 |
| 055.4  | Dominguez Channel Watershed Management Master Plan  | \$200,000 | \$3,763,519 |
| 362.4  | Compton Creek Watershed Management Plan             | \$200,000 | \$3,963,519 |
| 309.1  | Ishi Pishi Restoration Plan                         | \$199,537 | \$4,163,056 |
| 163.5  | Butte County Integrated Watershed Coordination      | \$191,549 | \$4,354,605 |
| 144.9  | Otay River Watershed Management Plan                | \$200,000 | \$4,554,605 |
| 088.6  | West Walker River Watershed Management Plan         | \$198,000 | \$4,752,605 |
| 284.4  | Rio Hondo Watershed Management Plan                 | \$200,000 | \$4,952,605 |
| 081.9  | Los Penasquitos Master Watershed Plan               | \$200,000 | \$5,152,605 |
| 337.8  | Coyote Creek Watershed Management Plan              | \$200,000 | \$5,352,605 |
| 099.8  | San Jacinto Watershed Management Plan               | \$200,000 | \$5,552,605 |
| 152.8  | San Timoteo Watershed Management Plan               | \$195,000 | \$5,747,605 |
| 058.8  | Big Bear Lake Watershed Restoration Plan            | \$200,000 | \$5,947,605 |

### PROPOSITION 13 WATERSHED SOURCE PROJECT PRIORITY LIST

The first three digits are the proposal number followed by a period and the RWQCB number Multi-Region (not all are so identified) #

\*

| #     | Project Title                                       | Cost        | Subtotal     |
|-------|---|-------------|--------------|
| 014.8 | Reconstruction of Sediment Basin and Weir           | \$816,250   | \$6,763,855  |
| 384.2 | Contra Costa County Watersheds Inventory            | \$80,000    | \$6,843,855  |
| 328.6 | Carson Plan, Assessment and GIS                     | \$200,000   | \$7,043,855  |
| 166.5 | Cherokee Watershed Water Quality Investigation      | \$195,171   | \$7,239,026  |
| 326.1 | Bluewaterhole Road Sediment Reduction Project       | \$72,760    | \$7,311,786  |
| 182.7 | Reducing Eutrophic Conditions at Salton Sea         | \$490,251   | \$7,802,037  |
| 093.1 | Mattole Good Roads, Clear Creeks Program            | \$197,145   | \$7,999,182  |
| 361.4 | Infiltration of Urban Runoff Demonstration Program  | \$985,000   | \$8,984,182  |
| 132.1 | French Creek Riparian Protection & Enhancement      | \$84,520    | \$9,068,702  |
|       | (Funding Cutoff with \$331,298 left for 110)        |             |              |
| 110.3 | Vegetative Conservation Practices- Pajaro Valley    | \$413,657   | \$9,482,359  |
| 039.6 | Tahoe Watershed Education and Restoration           | \$150,000   | \$9,632,359  |
| 071.1 | Russian River Tributary Stewardship Program         | \$700,000   | \$10,332,359 |
| 196.3 | Chorro Creek  | \$500,000   | \$10,832,359 |
| 297.8 | Wilson Creek and Potato Creek Facility              | \$1,000,000 | \$11,832,359 |
| 349.8 | GIS and Watershed Data Management Project           | \$103,190   | \$11,935,549 |
| 044.2 | Limiting Factor Analysis for Steelhead-Sonoma Creek | \$199,949   | \$12,135,498 |
| 204.5 | Restoring Lower Putah Creek WM Action Plan          | \$199,872   | \$12,335,370 |
| 276.1 | Upper Trinity River Watershed Management Plan       | \$200,000   | \$12,535,370 |
| 092.5 | Cache Creek Watershed Management Plan               | \$199,872   | \$12,735,242 |
| 019.4 | San Gabriel River Watershed Assessment & Management | \$600,000   | \$13,335,242 |
| 102.4 | Topanga Creek Watershed Hydrologic Analysis         | \$183,490   | \$13,518.732 |
| 002.6 | Middle Truckee River Watershed Plan                 | \$706,450   | \$14,225,182 |
| 125.9 | San Dieguito River Watershed Management Plan        | \$200,000   | \$14,425,182 |
| 052.3 | Garrapata Creek Watershed Assessment and Planning   | \$168,572   | \$14,593,754 |
| 287.3 | Carr Lake Watershed/Reclamation Management Plan     | \$196,800   | \$14,790,554 |

### PROPOSITION 13 WATERSHED SOURCE PROJECT PRIORITY LIST (Continued)

| #     | Project Title   | Cost        | Subtotal     |
|-------|---|-------------|--------------|
| 040.2 | Suisun Creek Watershed Restoration Program            | \$150,000   | \$14,940,554 |
| 147.1 | Dutch Bill Creek Watershed Management Plan            | \$200,000   | \$15,140,554 |
| 117.2 | Lake Merritt Owner's Manual                           | \$218,500   | \$15,359,054 |
| 312.1 | Roaches Creek Watershed Restoration Assessment        | \$257,055   | \$15,616,109 |
| 006.5 | N. Fork Mokelumne River Watershed Management Plan     | \$197,800   | \$15,813,909 |
| 164.5 | Little Chico Creek Watershed Management Strategy      | \$116,145   | \$15,930,054 |
| 025.5 | Pleasant Grove and Curry Creek CRM Plan               | \$150,000   | \$16,080,054 |
| 232.9 | Cottonwood Creek Watershed Assessment & Management    | \$50,000    | \$16,130,054 |
| 203.1 | Salmon to Salmon Creek                                | \$200,000   | \$16,330,054 |
| 108.6 | Petroleum Releases from Watercraft                    | \$566,055   | \$16,896,109 |
| 364.4 | Cold Creek Watershed Resources Enhancement Program    | \$200,000   | \$17,096,109 |
| 059.5 | Little Panoche and Cantua Creeks Watershed Assessment | \$200,000   | \$17,296,109 |
| 285.5 | Pit River Watershed Assessment                        | \$200,000   | \$17,496,109 |
| 101.2 | Restoring Water Quality and Steelhead- Sulphur Creek  | \$134,780   | \$17,630,889 |
| 255.3 | Monterey Bay Farmers' Clean Water Initiative          | \$1,604,689 | \$19,235,578 |
| 145.1 | Yreka Creek Watershed Assessment and Planning         | \$194,467   | \$19,430,045 |
| 380.8 | Urban Nutrient Source Identification and BMP          | \$295,000   | \$19,725,045 |
| 241.1 | Beyond Compliance: Citizens Come Together             | \$200,000   | \$19,925,045 |
| 260.3 | Salinas River Lagoon Implementation Plan              | \$200,000   | \$20,125,045 |
| 305.3 | Walter's Creek Grazing Management Riparian Restore    | \$155,000   | \$20,280,045 |
| 057.5 | Caliente Watershed Pollution and Sediment Reduction   | \$200,000   | \$20,480,045 |
| 020.8 | Prado Wetlands and Mill Creek Duck Ponds              | \$2,160,000 | \$22,640,045 |
| 029.5 | Shasta West Watershed Assessment                      | \$131,593   | \$22,771,638 |
| 247.9 | Mission Bay Watershed Management Plan                 | \$119,570   | \$22,891,208 |
| 341.4 | Santa Clara River WQ and Monitoring Plan              | \$196,500   | \$23,087,708 |
| 242.9 | Pueblo San Diego Watershed Management Plan            | \$119,570   | \$23,207,278 |
| 187.9 | Wetland Capture and Treatment Network                 | \$153,750   | \$23,361,028 |
| 372.3 | Jesse Street Marsh Restoration Project                | \$100,935   | \$23,461,963 |
| 358.8 | Hemet-San Jacinto Groundwater Basin Assessment        | \$200,000   | \$23,661,963 |
| 335.1 | MCRCD Restoration History and Evaluation              | \$181,348   | \$23,843,311 |
| 275.1 | Trinity River Water Quality Monitoring                | \$200,000   | \$24,043,311 |
|       |   |             |              |

## PROPOSITION 13 WATERSHED SOURCE PROJECT PRIORITY LIST (Continued)

| #     | Project Title                                      | Cost        | Subtotal     |
|-------|--|-------------|--------------|
| 240.4 | Upper Ventura River Watershed Early Action Plan    | \$200,000   | \$24,243,311 |
| 094.5 | Clear Lake Basin Management Plan, Phase II         | \$200,000   | \$24,443,311 |
| 098.3 | San Lorenzo River Estuary Water Quality Assessment | \$55,000    | \$24,498,311 |
| 077.4 | Sun Valley Watershed Management Project            | \$200,000   | \$24,698,311 |
| 270.1 | Trinity River Watershed Forest Health              | \$354,000   | \$25,052,311 |
| 298.8 | Santa Ana River Watershed Restoration              | \$2,500,000 | \$27,552,311 |
| 376.8 | Erosion and Sediment Control Enhancement           | \$484,000   | \$28,036,311 |
| 026.8 | Mgt. Measures for Nitrogen Impact to Groundwater   | \$400,000   | \$28,436,311 |
| 091.9 | San Mateo Creek Watershed Restoration Plan         | \$200,000   | \$28,636,311 |
| 348.3 | Clean Streams Program                              | \$199,393   | \$28,835,674 |
| 118.3 | Watershed Plan Update- San Lorenzo River           | \$152,000   | \$28,987,674 |
| 113.3 | Watershed Land Acquisition- San Lorenzo Valley     | \$763,500   | \$29,751,174 |
| 356.1 | Upper Shasta River Restoration Project             | \$394,603   | \$30,145,777 |
| 269.9 | Sweetwater River Watershed Management Plan         | \$108,440   | \$30,254,217 |
| 336.9 | Watershed Management Plan; Escondido Creek         | \$58,000    | \$30,312,217 |
| 150.3 | Lompico Creek Watershed Acquisition                | \$500,000   | \$30,812,217 |
| 193.2 | Removal of the Sunol & Niles Dams                  | \$3,250,000 | \$34,062,217 |
| 273.8 | Serrano Creek Stabilization                        | \$570,000   | \$34,632,217 |

## PROPOSITION 13 WATERSHED SOURCE PROJECT PRIORITY LIST (Continued)

| #      | Project Title  | Cost        | Subtotal    |
|--------|--|-------------|-------------|
| 188.9  | Wetland Capture and Treatment Network                    | \$153,750   | \$153,750   |
| 291.4* | Implementation and Evaluation of BMPs                    | \$354,866   | \$508,616   |
| 009.3  | South Coast Beach Communities Septic to Sewer            | \$425,600   | \$934,216   |
| 355.9  | Reduction of Agricultural NPS Pollution on Coastal       | \$300,000   | \$1,234,216 |
| 030.4  | Implementation of Coliform TMDL for Santa Monica Bay     | \$575,798   | \$1,810,014 |
| 230.3  | Clean Streams Program                                    | \$199,393   | \$2,009,407 |
| 378.8  | Urban Nitrogen Source IO BMP Evaluation for NBW          | \$295,000   | \$2,304,407 |
| 346.8  | Buck Gully   | \$222,025   | \$2,526,432 |
|        | (Funding Cutoff with \$173,568 left for 36               | <b>(9</b> ) |             |
| 369.3  | Identification & Characterization of NPS Pollution       | \$185,290   | \$2,711,722 |
| 339.4  | Ormond Beach Protection/Collection of Trash at J. Street | \$273,500   | \$2,985,222 |
| 173.4  | Centinela Basin Dry Weather Runoff BMP                   | \$650,000   | \$3,635,222 |
| 015.8  | Reconstruct Sediment Basin/Weir SDC                      | \$816,250   | \$4,451,472 |
| 343.2  | Upgrade of Wastewater Systems; Pier 45                   | \$410,000   | \$4,861,472 |
| 206.9  | Equestrian Waste Management Project                      | \$440,200   | \$5,301,672 |
| 174.9  | Dana Point Harbor Water Quality Improvement              | \$518,000   | \$5,819,672 |
| 017.8  | Identification of Mitigation Measures for Nitrogen       | \$400,000   | \$6,219,672 |
| 302.4  | Channel Islands Harbor/Mandalay Bay Protection           | \$359,500   | \$6,579,172 |
| 373.8  | Erosion and Sediment Control Enhancement                 | \$484,000   | \$7,063,172 |
| 228.3  | Reduce Sewage Discharge to the Monterey Bay Sanctuary    | \$292,336   | \$7,355,508 |
| 033.4  | Purizer CDS Unit Installation                            | \$384,544   | \$7,740,052 |
| 293.9  | Watershed Based for Identifying and Managing Recreation  | \$257,650   | \$7,997,702 |
| 342.4  | Ormond Beach Protection/Collection of Trash at Oxnard    | \$465,000   | \$8,462,702 |
| 124.4  | Methodology for Prioritizing Structural BMP Projects     | \$175,996   | \$8,638,698 |
|        |  |             |             |

#### PROPOSITION 13 COASTAL NPS PROJECT PRIORITY LIST

The first three digits are the proposal number followed by a period and the RWQCB number Multi-Region (not all are so identified) #

\*