

Annual Report to the State Water Resources Control Board

California Urban Water Conservation Council November 15, 2006

Who Are We?

- Council formed in 1991 during the drought and water rights hearings -- MOU
- Signers pledged "good faith effort" to implement BMPs that are cost-effective
- Consensus structure and balance between water agencies & environmental groups



Best Management Practices

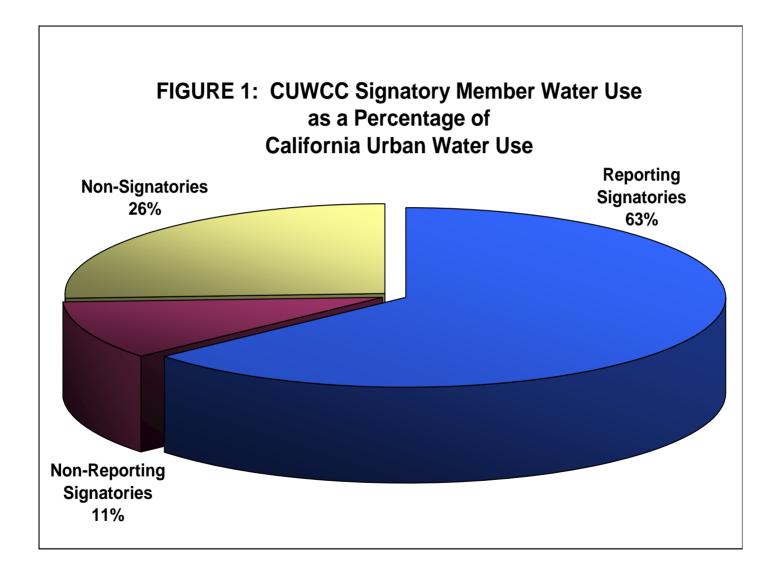
- State of the art conservation programs defined as "best management practices"
- Now **14 BMPs**, covering residential, commercial, industrial, institutional, and large landscape
- 15 years of implementation experience

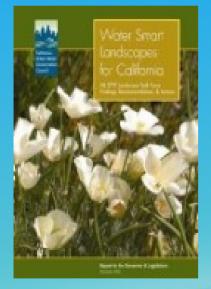


2005 Annual Report

Number of Signatories: 350

- 194 Water suppliers (74% of urban water)
- 31 Environmental groups
- 125 Other organizations
 MOU Revision in 2005
- Exemption Filing and implementation schedule





Year 2005 Accomplishments

- Established AB 2717 Landscape Task Force
- Managed stakeholder process
- Assembled recommendations and final Report
 - 43 recommendations
 - 78 actions
- Began evaluating conservation savings from "smart controllers" installed statewide under Prop 13



Year 2005 Accomplishments

- Installed 12,200 pre-rinse spray valves with energy efficiency funding
- Received \$2.4 million in grant awards under Prop 50
- Evaluated new technologies as potential BMPs
- Began large-scale BMP Revision
 Process

Year 2005 Accomplishments

- Developed Avoided Cost and Environmental Benefit Models for conservation program planning
- Provided technical assistance to water agencies (645 instances recorded)
- Assisted California Energy Commission on Integrated Energy Policy Report
- Held Training Workshop on Residential New Technologies





Year 2005 Accomplishments

- Received funding from USEPA to evaluate creating a National Organization
- Held 6 Regional Workshops and 4 Focus Groups
- Compiled National Survey
- Prepared report with recommendations for organization functions
- Announced by EPA Administrator 12/6/05
- Incorporated "Alliance for Water Efficiency"

Reporting Issues

- BMP reporting every two years, ending in evennumbered years
- State Board and DHS require compliance with BMPs as condition of SRF awards
- 82% of Council reporting units submitted one or more of their reports
- 42 water agencies did not report at all

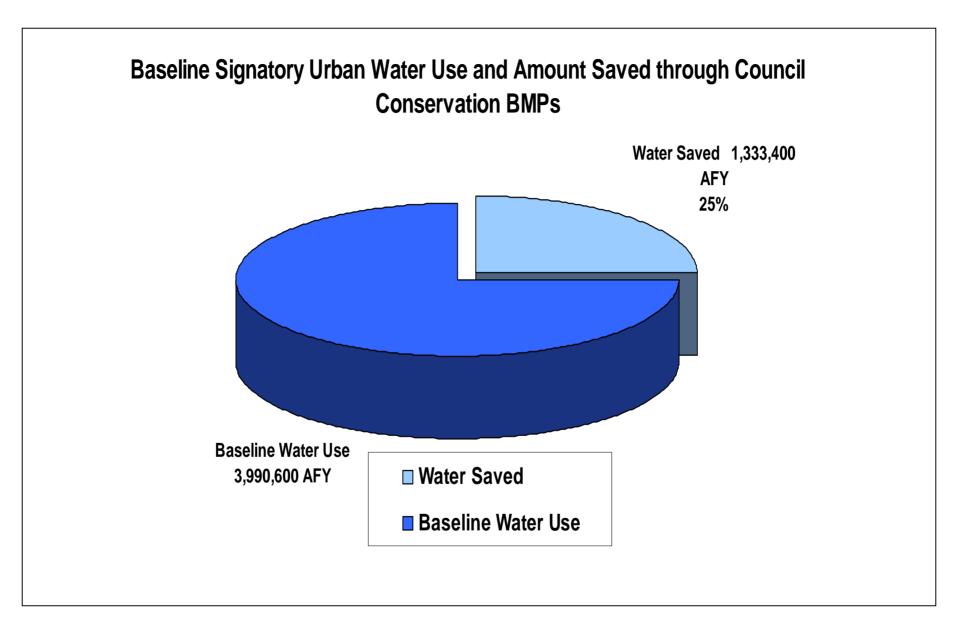
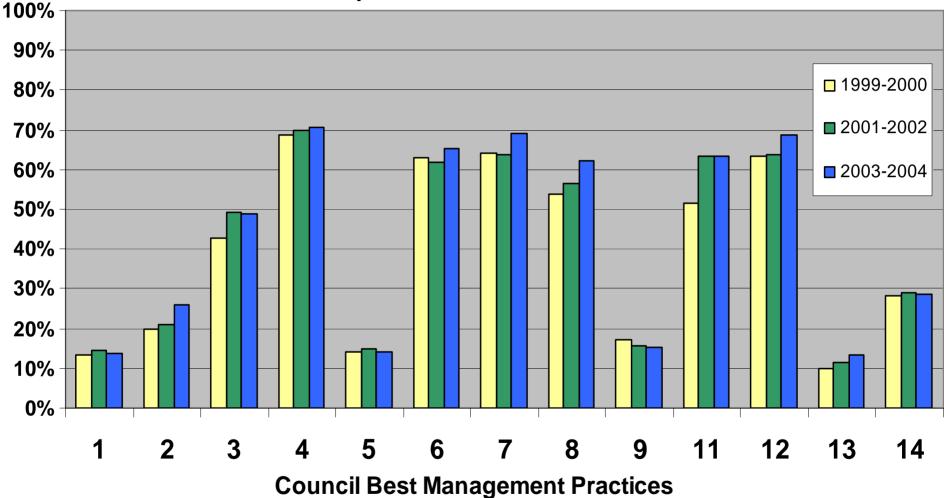


FIGURE 3: Percentage of Reporting Units in Compliance with BMPs 1999-2004*



*Evaluation for compliance is done every two years. All information is self-reported and not verified. BMP 10, Wholesale Assistance, does not have a compliance report.



A Water Use Efficiency Certification Program?



Background

- Urban Water Use Efficiency program a requirement of the ROD
- CALFED Water Use Efficiency Program Recommendation for urban conservation "certification"
- Only cost-effective water use efficiency would be required
- Certification by State Board





- Stakeholder negotiations produced draft presented to the Bay Delta Advisory Committee June, 2002
- No action taken
- Proposal being revived 2006 by Bay-Delta Authority
- Stakeholder interviews underway



Regulated Universe

- Retailers: Less than 3,000 connections?
- Wholesalers: Less than 3,000 acre-feet delivered?
- NO REQUIREMENTS



Area of Jurisdiction

Only applies to agencies with hydrological connection to Bay-Delta Watershed?



Retail Requirements

3,000 to 20,000 connections:

• Submit Council's BMP reports every two years (just like now)

More than 20,000 connections:

- Submit Council's BMP reports every two years (just like now)
- File exemption applications with State Board every two years for advance approval
- Undergo State Board review every four years



Wholesale Requirements

3,000 to 20,000 AF deliveries:

• Submit Council BMP reports every two years (just like now)

More than 20,000 AF deliveries:

- Submit Council BMP reports every two years (just like now)
- File exemption applications with State Board every two years for advance approval
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Determining Compliance

- Council's BMP Reporting database will provide "on-track" verification and proof of BMP implementation
- Council data could be used for compliance determination
- Questions: Auditing? Verification? Exemptions?



Possible Roles

State Board

- Implement program
- Make/enforce compliance decisions

<u>Council</u>

- Manage/revise MOU
- Maintain reporting database
- Provide technical support to applicants

DWR & USBR

Provide tech/financial assistance



Original Funding Estimates

Estimated administration costs:

- \$1.9 \$3.5 million per year
- \$1.25 \$2.55 million for SWRCB
- \$650,000 \$950,000 for CUWCC
- Equivalent to: \$0.25-\$0.50 average cost per water user connection per year
- Cost estimates to be refined



What Now?

- CBDA Proposal
- Stakeholder interviews
- Legislative interest
- Questions:
 - Use existing proposal?
 - Use Council database?
 - State Board willing?
 - Funding available?



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