

Report to the SWRCB Water Supplier Association Panel

June 17, 2014, SWRCB Meeting



I 1991: MOU signed by 120 urban water utilities and environmental groups

- 2014: 299 retail & 39 wholesale utilities.
- 2014: 19 environmental groups
- BMPs Organized into Foundational and Programmatic categories
- Reporting Options include: Traditional, FlexTrack, and GPCD

Under MOU, utilities report voluntarily



3



FOUNDATIONAL BMPs BMP 1: Utility Operations BMP 2: Public Outreach & Education PROGRAMMATIC BMPS BMP 3: Residential

- BMP 4: Commercial
- BMP 5: Landscape



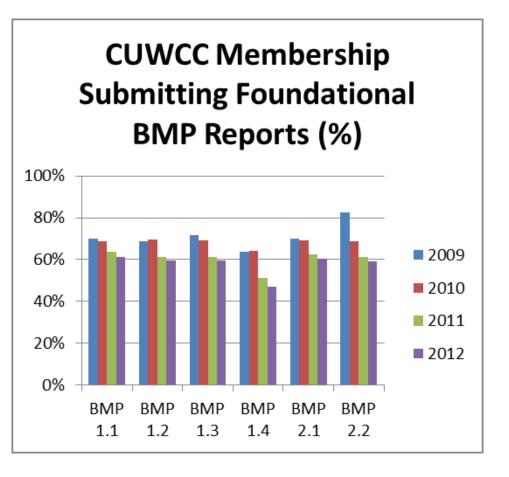
Data Displayed Still Preliminary

- As of June 12, 2014, 170 retail utilities & 35 wholesale Agencies have completed reports
- Another 31 retail utilities are completing their reports



□ BMPs 1& 2:

- All utilities who report need to report on applicable Foundational BMPS
- On average, 220 retail & wholesale utilities report





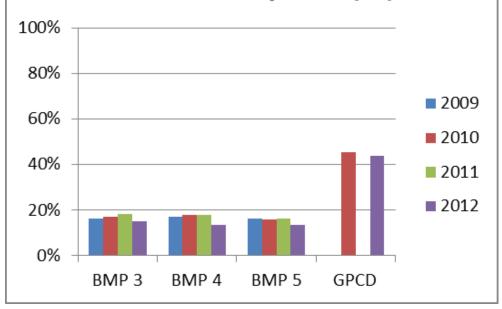
 BMPs 3, 4 & 5:
 Programmatic & Flex Track

- Only retail agencies report on BMPs 3-5
- 25% of reporting agencies use these options

GPCD:

75% of reporting agencies use this option

CUWCC Membership Submitting Programmatic or GPCD Reports (%)





BMP 1.1: Operations Practices

All reporting utilities are on track with Water Waste Prevention BMP in 2012

BMP 1.2: Water Loss Control

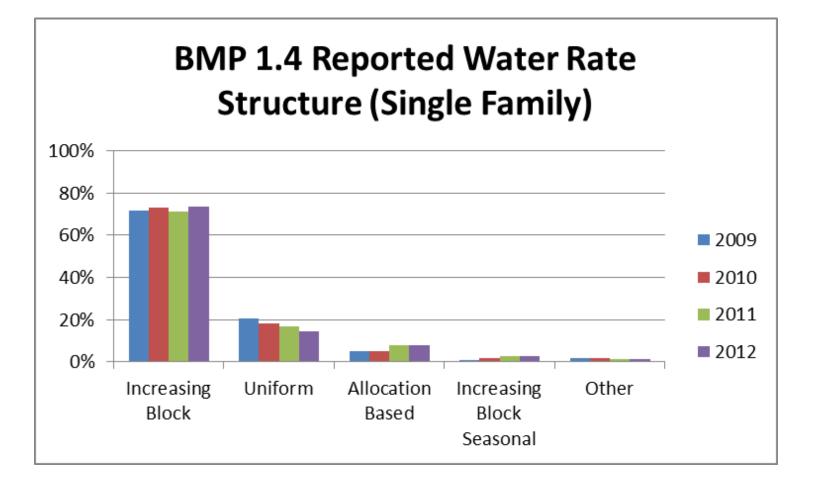
2009: 1,800 miles checked for leaks
 2012: 11,000 miles checked.



BMP 1.3: Metering with Commodity Rates 2009-2012: 54% decrease in unmetered connections (16 largest unmetered utilities) BMP 1.4: Retail Conservation Pricing 119 of 170 reporting utilities on track, exempt or partially metered. Reporting Option Used: Option 1: 82%; **Option 2: 2%; ALAEA 7%; Other 9%**









BMP 2.1: Public Information

 Average <u>Combined Total</u> Annual Budgets for 2011 & 2012: \$26,278,702
 Includes wholesale and retail agencies

□ BMP 2.2: School Education

Average <u>Combined Total</u> Annual Budgets for 2011& 2012 : \$7,611,939

Includes wholesale and retail agencies



Programmatic BMP (including Flex) **Track)** Reporting

Report still under development

□ GPCD Reporting

11

Report still under development

SWRCB ANNUAL REPORT OUTLINE (amended 2008)



I. Administration and Project Funding

II. Council Activity on Best Management Practices

 BMP Reporting on Council Signatories Revised BMP Reporting Forms
 BMP Biannual Reporting Results
 BMP Biannual Data Highlights
 BMP Exemption Policy
 BMP Modifications

III. Technical Assistance

IV. General Outreach

Tables

Table 1: Council MOU Urban Water Conservation Best Management Practices

Table 2: Comparison of Retail and Wholesale BMP Reporting Requirements

Table 3: Conservation Milestones

Table 4: Technical Assistance Provided to Members

Figures

Figure 1: Number of Water Suppliers Filing BMP Reports per Annum

Figure 2: Year-by-Year Council Signatory Growth

Figure 3: CUWCC Signatory Member Water Use as a Percentage of California Urban Water Use Figure 4: Percentage of CUWCC Membership Submitting BMP Reports Historical Period to Date Figure 5: Percentage of Reporting Units in Compliance with BMPs Historical Period to Date

Attachments

Attachment A: Council Signatories as of End of Year

Attachment B: Strategic Plan

Attachment C: Council Budget

Attachment D: Council Organization Chart

Attachment E: Steering Committee Officers

Attachment F: Signatory Agencies that Submitted Some or All BMP Reports during Reporting Period Attachment G: Signatory Agencies Not Submitting BMP Reports during Reporting Period



2014 Council Drought-Response Actions

- Jump Start Toolkit
- "How To" video clearinghouse
- H2Ouse.org overhaul
- "" "New Norm" next steps from May symposia
- Drought messaging points
- Continued work on rates
 - Rates Tool Training Partnership with AWE
- AMI Symposium- September 16, 2014



Thank you!

Gregory Weber greg@cuwcc.org 916.552.5885