

3940 State Water Resources Control Board

The State Water Resources Control Board and the nine Regional Water Quality Control Boards preserve, enhance, and restore the quality of California's water resources and ensure proper allocation and effective use. These objectives are achieved through the Water Quality, Water Rights, and Drinking Water programs.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
3560 Water Quality	1,301.3	1,209.9	1,281.4	\$1,049,287	\$2,834,905	\$915,041
3565 Drinking Water Quality	229.7	203.9	214.0	39,463	44,216	47,761
3570 Water Rights	135.5	187.8	187.0	22,507	33,590	41,996
3575 Department of Justice Legal Services	-	-	-	1,217	1,217	1,217
9900100 Administration	215.0	215.0	215.0	23,762	33,485	33,820
9900200 Administration - Distributed	-	-	-	-23,762	-33,487	-33,822
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,881.5	1,816.6	1,897.4	\$1,112,474	\$2,913,926	\$1,006,013

FUNDING	2014-15*	2015-16*	2016-17*
0001 General Fund	\$35,738	\$46,850	\$47,879
0028 Unified Program Account	608	609	613
0129 Water Device Certification Special Account	134	417	403
0179 Environmental Laboratory Improvement Fund	2,265	2,933	3,347
0193 Waste Discharge Permit Fund	117,373	124,684	126,821
0212 Marine Invasive Species Control Fund	57	100	101
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund	548	679	697
0247 Drinking Water Operator Certification Special Account	1,448	2,054	1,751
0306 Safe Drinking Water Account	14,582	16,777	21,030
0387 Integrated Waste Management Account, Integrated Waste Management Fund	5,068	5,312	5,377
0419 Water Recycling Subaccount	5,054	6,291	2,726
0422 Drainage Management Subaccount	-	126	126
0424 Seawater Intrusion Control Subaccount	-	130	130
0436 Underground Storage Tank Tester Account	63	64	27
0439 Underground Storage Tank Cleanup Fund	196,331	300,458	293,575
0617 State Water Pollution Control Revolving Fund	339	-2,682	-2,682
0625 Administration Account	3,031	4,204	4,204
0626 Water System Reliability Account	7,549	8,137	8,137
0628 Small System Technical Assistance Account	623	1,662	2,202
0629 Safe Drinking Water State Revolving Fund	-1	-1	-1
0679 State Water Quality Control Fund	29,947	52,940	50,136
0737 State Clean Water and Water Conservation Fund	-	69	69
0740 1984 State Clean Water Bond Fund	-	312	312
0890 Federal Trust Fund	281,801	296,965	307,374
0995 Reimbursements	8,087	13,433	13,563
1018 Lake Tahoe Science and Lake Improvement Account, General Fund	150	150	550
3046 Oil, Gas, and Geothermal Administrative Fund	5,844	12,579	12,764
3058 Water Rights Fund	16,259	19,835	19,083
3134 School District Account, Underground Storage Tank Cleanup Fund	989	3,061	-
3145 Underground Storage Tank Petroleum Contamination Orphan Site Cleanup Fund	1,298	17,352	-
3147 State Water Pollution Control Revolving Fund Small Community Grant Fund	6,985	12,060	8,000
3160 Wastewater Operator Certification Fund	857	1,444	1,461
3212 Timber Regulation and Forest Restoration Fund	2,543	5,466	6,036
3237 Cost of Implementation Account, Air Pollution Control Fund	178	584	573

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3940 State Water Resources Control Board - Continued

FUNDING	2014-15*	2015-16*	2016-17*
3262 Expedited Claim Account, Underground Storage Tank Cleanup Fund	-	100,000	-
3264 Site Cleanup Subaccount	-	24,686	19,746
6013 Watershed Protection Subaccount	233	6,606	1,990
6016 Santa Ana River Watershed Subaccount	91	225	225
6019 Nonpoint Source Pollution Control Subaccount	-	19,279	3,167
6020 State Revolving Fund Loan Subaccount	-	627	627
6021 Wastewater Construction Grant Subaccount	712	100	-1
6022 Coastal Nonpoint Source Control Subaccount	-	8,565	-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	4,636	15,315	300
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	133,491	29,482	13,917
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	204,258	87,543	3,447
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014	-	1,647,220	6,833
7500 Public Water System, Safe Drinking Water State Revolving Fund	11,865	8,320	8,320
8026 Petroleum Underground Storage Tank Financing Account	2,648	-2,085	-2,188
9739 State Water Pollution Control Revolving Fund Administration Fund	<u>8,792</u>	<u>12,989</u>	<u>13,246</u>
TOTALS, EXPENDITURES, ALL FUNDS	\$1,112,474	\$2,913,926	\$1,006,013

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