NOTICE OF PUBLIC WORKSHOP
Needs Assessment
Workshop #3: Cost Analysis

NOTICE IS HEREBY GIVEN that the State Water Resources Control Board (State Water Board) will hold a public workshop on Cost Estimating for a Needs Analysis for drinking water systems, state small water systems and private domestic wells. The workshop will be the last of the three workshops in the Needs Analysis series to inform on how to appropriate and implement the authorized funding. Subsequent workshops sharing draft results of the analysis results will be scheduled as data becomes available.

State Water Board staff will be conducting this workshop as an opportunity to inform ourselves, and other interested parties, of similar work conducted by drinking water experts to ensure that the authorized funding will be utilized in the most efficient manner possible. The workshop is also an opportunity for interested persons to provide input to the State Water Board. While a quorum of the State Water Board members may be present at the workshop, this will be an informational workshop only, and the State Water Board will take no formal action. The workshop will be on:

Friday, May 10, 2019
10:00 a.m. – 4:00 p.m.
Byron Sher Auditorium
CalEPA Headquarters, 2nd Floor
1001 I Street, Sacramento, CA 95814

Purpose of Workshop
The purpose of the workshop is focused on evaluating methods for determining the intermediate and/or long-term capital costs and operation and maintenance costs in addressing the public water systems, state small water systems and domestic wells that are identified during the Needs Assessment process. The workshop will also evaluate assumptions regarding potential solutions, including options for physical and managerial consolidation as opposed to treatment and/or infrastructure replacement.

Agenda
Speakers during the workshop will include:

- State Water Board staff from the Division of Drinking Water,
- State Water Board staff from the Division of Financial Assistance,
- Pacific Institute in partnership with Water Research Foundation and California Urban Water Agencies,
- Blue Sky Consulting Group,
• Corona Environmental Consulting in partnership with the University of California, Davis,
• Provost & Pritchard Consulting Group,
• University of California, Los Angeles, and
• Dr. Karl Longley from the Central Valley Regional Water Quality Control Board.

Additional speakers may also be presenting. A final agenda will be available the week before the Workshop on the Needs Assessment website: https://www.waterboards.ca.gov/drinking_water/certlic/drinkingwater/needs.html

**Webcasting**
A video broadcast will be available at the following website for the duration of the workshop at: https://video.calepa.ca.gov/. Email comments from remote viewers will be accepted during the workshop at auditorium@calepa.ca.gov. Comments after the workshop can be sent to michelle.frederick@waterboards.ca.gov.

**Archive & Previous Workshops**
To access the previous workshop presentations and recorded meetings from the Needs Assessment Workshop #1 on Public Water System – Risk Indicators, and the Needs Assessment Workshop #2 on Domestic Wells, please visit our website at: https://www.waterboards.ca.gov/drinking_water/certlic/drinkingwater/needs.html

Presentations from Workshop #3 will be available within 3 working days after the event on the same website listed above.

**Parking and Accessibility**
For directions to the Joe Serna, Jr. (CalEPA) Building and public parking information, please refer to the map on the State Water Board website: https://calepa.ca.gov/headquarters-sacramento/location/

The CalEPA Building is accessible to persons with disabilities. Individuals requiring special accommodations are requested to call (916) 341-5261 at least 5 working days prior to the meeting. Telecommunications Device for the Deaf (TDD) users may contact the California Relay Service at (800) 735-2929 or voice line at (800) 735-2922.

All visitors to the CalEPA Building are required to sign in and obtain a badge at the Visitor Services Center located just inside the main entrance (10th Street entrance). Valid picture identification may be required. Please allow up to 15 minutes for receiving security clearance.

**Contact**
If you have any questions or comments about the workshops, please contact Michelle Frederick at michelle.frederick@waterboards.ca.gov

April 23, 2019
Date

Jeanine Townsend
Clerk to the Board