Small Water Systems Program Plan Summary 2013

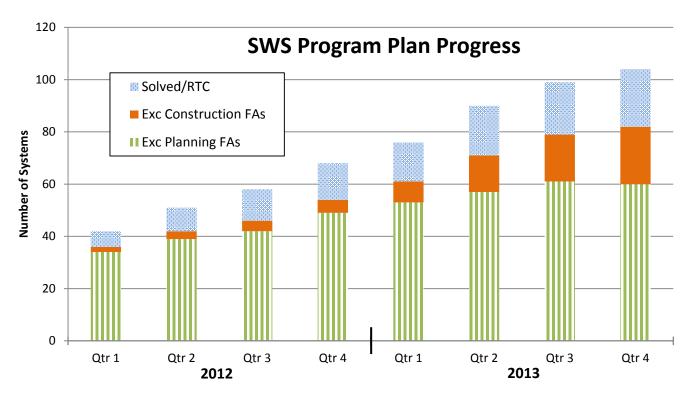
CDPH has developed a Small Water System (SWS) Goal targeted to bring the compliance rate of small community water systems in the state from the present 92% to 95% (equivalent to approximately 63 systems), matching that of large community water systems. CDPH has developed an implementation plan that defines specific tasks to achieve the goal as well as measureable results of progress. Since many of these small systems lack the capital to solve their problem, CDPH made a focused effort to push systems toward funding, where systems can get a low interest loan or grant. Progress can be best measured by looking at the executed funding agreements and number of systems applying for funding. In 2013, CDPH made sure to invite all of the non-compliant systems to submit SRF applications during two separate rounds. As a result, CDPH has received more applications, and more systems now have found an affordable path to compliance.

SWS Program Plan Accomplishments in 2013

- Returned to compliance (RTC) 8 systems
- Executed construction funding agreements 20 systems
- Executed planning funding agreements 18 systems
- Executed P84 emergency interim supply contracts 11 systems
- Systems without active funding applications decreased by over 20%

The chart below shows the number of systems by quarter that have either solved their problem or received funding to solve their problem. Other than the overall growth in numbers, the increase in construction funding agreements represents a very promising trend. Many of these systems didn't even have the funds to evaluate their best options, so CDPH began issuing planning funds. In 2013, a lot of these planning projects concluded. With their CEQA-approved plans in place, the systems could transition into construction. Although the chart includes projects currently transitioning from planning to construction, it doesn't include the pending planning and construction applications under review, which represents an additional 30 systems. Considering the 50 systems with active planning projects, the trend of increasing construction funding will only continue for the next couple years.

CDPH has provided \$92.4 million in aggregate to fund SWS Program Plan projects.



In 2014, CDPH will focus on helping the planning projects easily transition to construction while continuing to push systems into the funding process and provide technical assistance. Although most of the SWS Program Plan systems are on the correct path to compliance, some still need assistance. Of the 48 remaining non-compliant systems without active funding applications, about 80% do not qualify for grant funding due to their ownership type or because they serve non-disadvantaged communities. For the privately-owned water systems that do not qualify for grant on their own, CDPH can provide grant funding to a public system to consolidate the private system. CDPH recently began the Consolidation Incentive Program to encourage consolidation, which may help some of these small privately-owned water systems.

Below is a list of specific water systems that returned to compliance or received a funding agreement from CDPH in 2013:

Returned to compliance in 2013

Gleanings for the Hungry (Tulare County)
Lake Success Mobile Lodge (Tulare)
Langley Cyn/Valle Pacifico (Monterey)
Rancho Marina (Sacramento)
Rancho Villa Mobile Acres (Butte)
PG&E Helms Support Facility (Fresno)
Shamrock MHP (Sonoma)
Tahoma Meadows MWC (Placer)

Received CDPH Construction Funding Agreement in 2013

Aerial Acres Water System (Kern County)
Baseline Gardens MWC (San Bernardino)
Caruthers CSD (Fresno)
Clear Ridge WA (Monterey)
Cuyama CSD (Santa Barbara)
El Margarita MWC (Sutter)
Fountain Trailer Park Water (Kern)
Four Seasons MHP (Kings)
Hamblin MWC (Kings)
Lake Morena Oak Shores MWC (S. Diego)

Las Cumbres (Santa Cruz)
LSID - El Rancho (Tulare)
North Edwards Water District (Kern)
Pratt MWC (Tulare)
Rancho Chaparral MWC (Monterey)
Rancho Villa Mobile Acres (Butte)
Riverdale PUD (Fresno)
Seventh Standard Mutual (Kern)
West Goshen MWC (Tulare)
Wildewood MWC (Sutter)

Received CDPH Planning Funding Agreement in 2013

Allensworth CSD (Tulare County)
Apple Avenue WS #03 (Monterey)
Century MHP (San Joaquin)
County Water of Riverside (Riverside)
El Adobe POA, Inc. (Kern)
First Mutual Water System (Kern)
Lakeview Ranchos MWC (Kern)
Lands of Promise Mutual (Kern)
Locke Water Works Company (Sac)
Los Molinos CSD (Tehama)
Lucky 18 on Rosamond, LLC (Kern)
Maher MWC (Kern)

MD #08 North Fork WS (Madera)

Nord Road Water Association (Kern) San Lucas County WD (Monterey) William Fisher Memorial WC (Kern) Zonneveld Dairy (Fresno) 60th Street Association WS (Kern)