

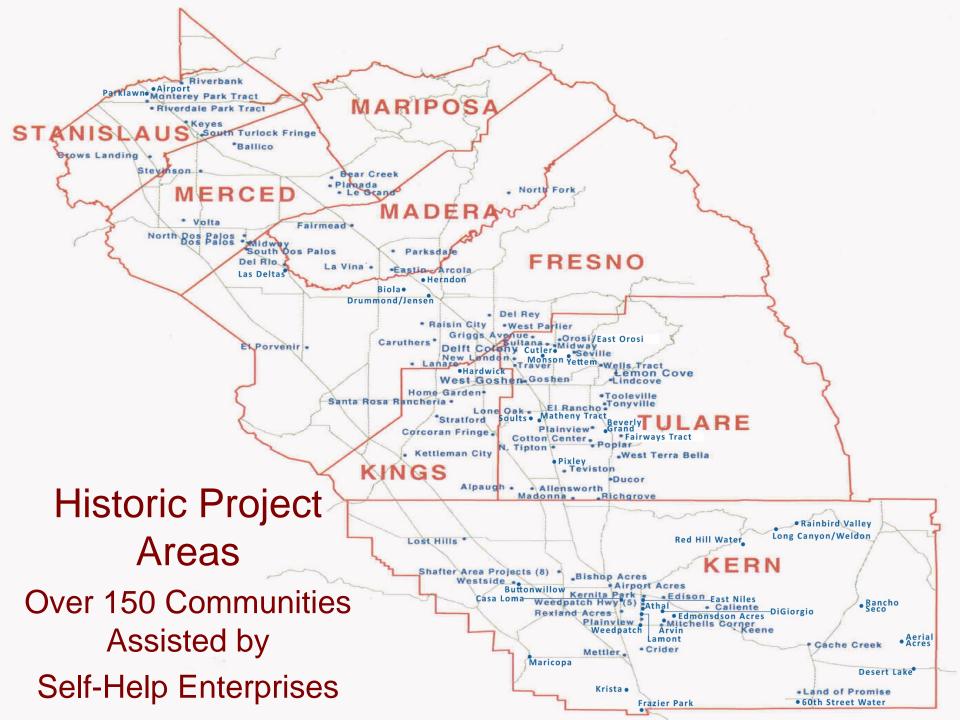
**Mission Statement:** 

Working together with low-income families to build and sustain healthy homes and communities.

## Water and Wastewater Project Training and Technical Assistance in San Joaquin Valley Counties



November 13, 2017 Presentation SWRCB & CPUC Joint Consolidation Workshop by Self-Help Enterprises



#### Project Planning and Development

- Preplanning
- Funding Assistance,
   Application preparation
- Funding Administration
- Assist DAC with procurement of Professional Services
- Community Outreach and Education
- Consolidation and Regionalization



#### TMF Training

- Board Training
- Rate Studies and Prop 218
- Board and Staff Capacity Building



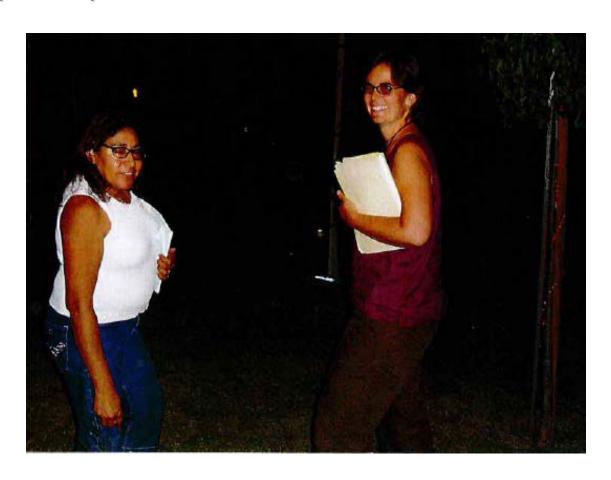
#### Private Water Well Surveys

- Water Quality Sampling and Analyses
- Sounding to determine depth to water



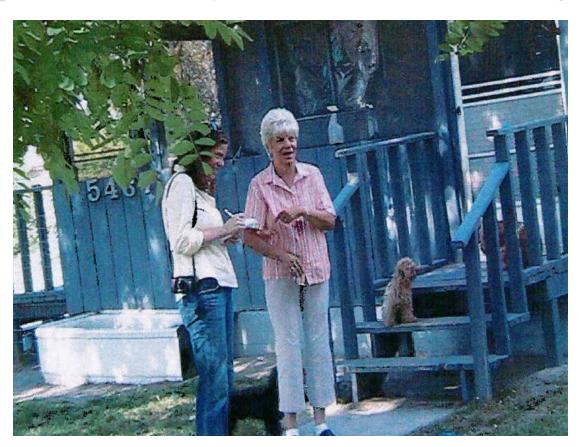
#### **Income Surveys**

- Conduct Surveys
- Prepare Reports



#### Septic System Surveys

- Conduct Surveys
- Prepare Reports
- If Significant Problems, Assess interest in community-wide solution



#### Subcontract Professional Services

- Engineering: Feasibility Studies;
   Preliminary Engineering Reports;
   CEQA and NEPA Environmental
   Review and Documents; "Simple and Inexpensive" Design
- Environmental Consultants:
  Biological and Cultural Resource
  Surveys; CEQA and NEPA
  Environmental Review and
  Documents
- Hydrogeologists
- Legal Assistance: Entity Formation;
   Other eligible legal matters
- Administrative and managerial consultants



Self-Help Enterprises has assisted over 60 communities in consolidating systems for water and sewer service. Current efforts could result in consolidation of infrastructure for an additional 50 communities.

#### Previous Consolidations Kern County

Kern County			
Smaller Systems	Service	Small System Type	Consolidating System
Airport Acres	Water	MWC	California Water Service
Cache Creek	Water	Association Mojave PUD	
Casa Loma MWC	Water	MWC	California Water Service
Doney Street	Water	MWC	East Niles CSD
Edison	Water	MWC	East Niles CSD
Edison	Sewer	was septic	East Niles CSD
Edmundson Acres	Water	MWC	Arvin CSD
Kernita Park	Water	MWC	East Niles CSD
Mitchells Corner Project			
Mitchells Corner	Water	MWC	Arvin CSD
Kern Autism Center	Water	Private	Arvin CSD
Marchelle WS	Water	Private	Arvin CSD
North Park	Water	MWC	City of Shafter
North Shafter	Water	Private	City of Shafter
North Sharter North Park/ North Shafter	Sewer	was septic systems	
Panama Lane			
Plainview	Water	Private PUD	City of Bakersfield
	Water	CSA	Lamont PUD
Rexland Acres	Sewer	CSA	Kern County JPA
S Shafter Colonias Project  Mexican Colony	10/	MWC	O:h # Ob - #
Thomas Lane	Water		City of Shafter
Smith's Corner	Water	Association	City of Shafter
Burbank	Water	Private	City of Shafter
	Water	Association	City of Shafter
Cherokee Strip SW Shafter Project	Water	Association	City of Shafter
Carrillo WS	10/	Dairente	O:h # Ob - #
	Water	Private	City of Shafter
7th Day Adventist	Water	School	City of Shafter
Dirksen WS	Water	Private	City of Shafter
Community Well	Water	MWC	City of Shafter
Poplar Ave	Water	MWC	City of Shafter
B, H, F, & T Well	Water	Private	City of Shafter
Ringer Well	Water	Private	City of Shafter
Weedpatch HWY Project	107.1	1.00	E (AE 00B
Choate Street	Water	MWC	East Niles CSD
Doney Street	Water	MWC	East Niles CSD
Muller	Water	MWC	East Niles CSD
Comanche WS	Water	Association	East Niles CSD
Redbank Water System	Water	Association	East Niles CSD
Westside Project			
McIntosh WS	Water	Private	Buttonwillow CWD
Watkins WS	Water	Private	Buttonwillow CWD
Williams WS	Water	Private	Buttonwillow CWD

### **Tulare County**



## Previous Consolidations Tulare County

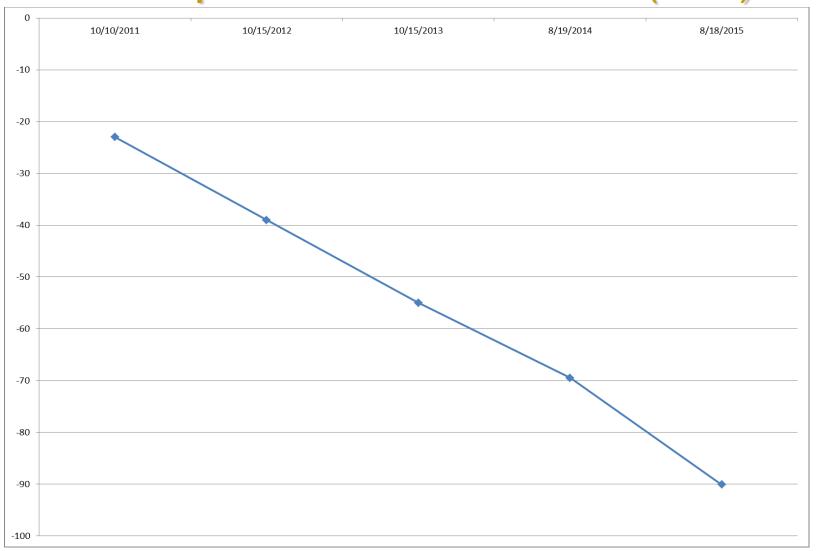
Smaller Systems	Service	Small System	Consolidating System
Cameron Creek Colony	Water	were private wells	City of Farmersville
Central Water System	Water	Private	Plainview MWC
East Orosi	Sewer	CSD	Cutler Orosi Wastewater JPA
El Rancho	Sewer	CSA	City of Lindsay
Fairway Tract	Water	MWC	City of Porterville
Goshen	Sewer	CSD	City of Visalia
Griggs Avenue	Water	Association	City of Dinuba
Lone Oak	Water	MWC	City of Tulare
Madonna	Water	MWC	City of Delano
Midway (Orosi)	Water	were private wells	Orosi PUD
Midway (Orosi)	Sewer	was septic	Orosi PUD
Patchtown	Water	were private wells	Orosi PUD
Patchtown	Sewer	were septic systems	Orosi PUD
Seville	Sewer	CSA	Cutler Orosi Wastewater JPA
Sultana	Sewer	CSD	Cutler Orosi Wastewater JPA
Wells Tract	Water	CSA	City of Woodlake
Wells Tract	Sewer	CSA	City of Woodlake
Western Sky MHP	Water	Private	City of Dinuba
Yettem	Sewer	CSA	Cutler Orosi Wastewater JPA

Consolidations In the Works					
Akin	Tulare	Water	Private	City of Porterville	
Avenue 322	Tulare	Water	private wells	California Water Service -Visalia System	
Beran Way	Fresno	Water	private wells	Fresno County Service Area	
Beverly Grand	Tulare	Water	MWC	City of Porterville	
Chinowth	Tulare	Water	Private	California Water Service - Visalia System	
East Vandalia	Tulare	Water	Private	City of Porterville	
El Rancho	Tulare	Water	LSID	City of Lindsay	
Kettleman City School	Kings	Water	School	Kettleman City CSD	
Las Deltas	Fresno	Water	MWC	City of Firebaugh	
Matheny Tract	Tulare	Water	MWC	City of Tulare	
Monson	Tulare	Water	private wells	Sultana CSD	
Monterey Park Tract	Stanislaus	Water	CSD	City of Ceres	
North Burnett Road	Tulare	Water	Association	Tipton CSD	
Old Liberty School Area	Tulare	Water	private wells	California Water Service -Visalia System	
Orange Center School	Fresno	Water	School	City of Fresno	
Orange Center Residential Area	Fresno	Water	private wells	City of Fresno	
Perry Colony	Fresno	Water	private wells	Fresno County Service Area -Raisin City	
Rodriguez Labor Camp	Tulare	Water	Private	Richgrove CSD	
Seville	Tulare	Water	County Receivor	Yettem Water System	
Soults	Tulare	Water	MWC	City of Tulare	
Tooleville	Tulare	Water	MWC	City of Exeter	
Weedpatch	Kern	Sewer	Lamont PUD	Lamont PUD	
West Goshen MWC	Tulare	Water	MWC	Goshen System	
Yettem	Tulare	Water	CSA	Seville	

Potential Future Consolidations					
Allensworth - Alpaugh	Tulare	Water	CSD	District/Allensworth CSD	
Athal	Kern	Water	MWC	East Niles CSD	
East Orosi	Tulare	Water	CSD	Orosi PUD	
Easton	Fresno	Water	CSD	Schools and potentially others	
Easton	Fresno	Sewer	CSD	Schools and potentially others	
El Monte MHP	Tulare	Water	Private	City of Dinuba	
El Porvenir	Fresno	Water	CSA	Cantua Creek CSA	
Hardwick	Kings	Water	private wells	Hardwick	
Lemon Cove	Tulare	Water	Sanitary District	Sequoia Union School	
Matheny Tract	Tulare	Sewer	septic systems	City of Tulare	
Monson	Tulare	Water	use private wells	Sultana CSD	
North Burnett Road	Tulare	Sewer	Association	Tipton CSD	
North Weedpatch HWY Project					
East Wilson Road	Kern	Water	MWC	East Niles CSD	
San Joaquin Estates	Kern	Water	MWC	East Niles CSD	
Wilson Road	Kern	Water	MWC	East Niles CSD	
Country Estates	Kern	Water	Private	East Niles CSD	
Plainview	Tulare	Sewer	septic systems	Might be City of Lindsay	
Son Shine/DiGiorgio	Kern	Water	Private	Arvin CSD	
South Shafter Project					
Thomas Lane	Kern	Sewer	septic systems	City of Shafter	
Smith's Corner	Kern	Sewer	septic systems	City of Shafter	
Burbank	Kern	Sewer	septic systems	City of Shafter	
Cherokee Strip	Kern	Sewer	septic systems	City of Shafter	
Southwest Shafter	Kern	Sewer	septic systems	City of Shafter	
Tonyville	Tulare	Sewer	CSA	City of Lindsay	
Tract 92	Tulare	Water	CSD	California Water Service CO.	
Weldon Area Water Systems					
Rainbird Valley	Kern	Water	MWC	Uncertain	
Long Canyon	Kern	Water	Private	Uncertain	
Tradewinds	Kern	Water	MWC	Uncertain	
Bella Vista	Kern	Water	MWC	Uncertain	
KOA	Kern	Water	Private	Uncertain	
South Fork Women's Club	Kern	Water	Private	Uncertain	

# Cameron Creek Colony

#### Cameron Creek Colony Depth to Ground Water (feet)



#### High turn out at Community Meetings



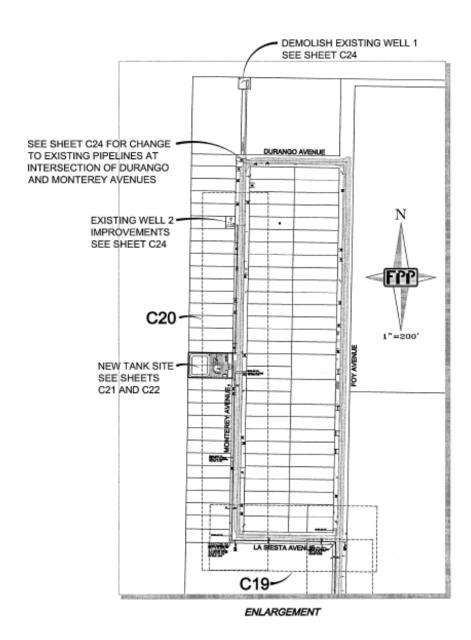
# With Emergency Funding the Water Distribution System was installed in 5 months

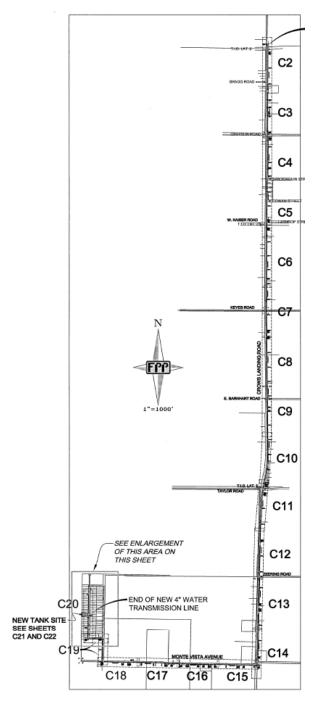


# Cameron Creek Homes are now connected to the System



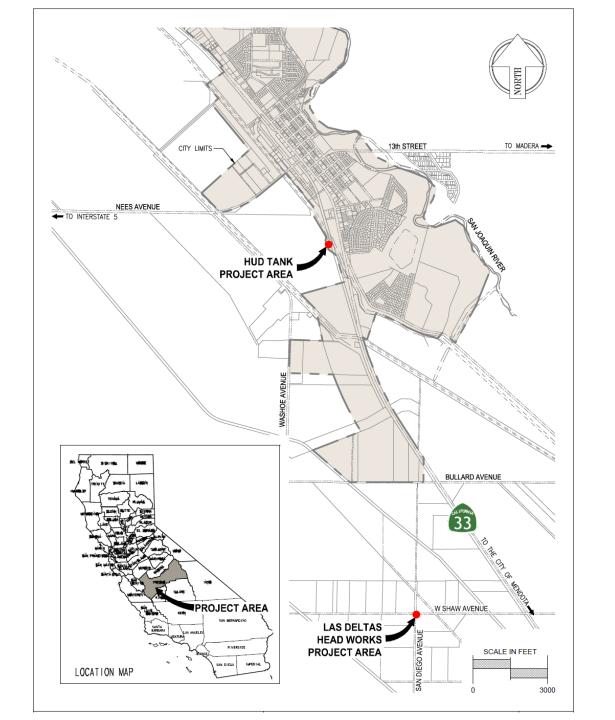
# Monterey Park Tract CSD & Las Deltas





#### Monterey Park Tract CSD Variable Rate

Worker of Fark Hade Gob Variable Rate					
	per 1,000 gal	per 1,000 gal	per 1,000 gal	Ave. mo.Usage of 14,250 gal	
Year	Inside City Rate	Outside City Rate	Direct Costs to MPT CSD		
2017	\$2.00	\$3.00	\$5.25	\$117.56	
2018	\$2.80	\$4.20	\$5.25	\$134.66	
2019	\$3.84	\$5.76	\$5.25	\$156.89	
2020	\$4.03	\$6.05	\$5.25	\$161.03	
2021	\$4.23	\$6.35	\$5.25	\$165.30	
2022	\$4.40	\$6.60	\$4.71	\$161.17	



#### **Existing Water System**

(3) 31,000-gallon in-line storage tanks

(1)10,000-gallon tank

#### 107 service connections

#### Las Deltas Variable Rate

	Las Deltas	
Volume Rate	SFR	Commercial
	\$/1,000 gal	\$/1,000 gal
Inside City Rate	\$1.48	\$0.96
Outside City Rate Differential	\$0.82	\$0.82
Direct Costs to Las Deltas	\$1.38	\$1.38
Total Volume Rate	\$3.68	\$3.16

## Discussion/Questions