

SAFER Advisory Group Meeting #3

Breakout Session 1 Handouts

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Breakout Session 1

Handout 1, Part 1

WATER SYSTEMS OUT OF COMPLIANCE DRAFT SOLUTIONS LIST

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****THIS WORKING DRAFT HAS NOT GONE THROUGH DFA MANAGEMENT REVIEW AND APPROVAL****

Water System Key:

On Schedule to Compliance
Delayed/Further Action Needed
Under Review for Next Steps

Key:

Gray squares	No cost estimates, No applications for TA funding have currently been submitted
Green squares	Currently funded with approved cost. Cost estimates come from funding application the water system has submitted to DFA.
Interim Row- blue squares	Water system is currently NOT receiving interim replacement water. These numbers are cost estimates developed by DFA staff using the number of people served by the water system and the cost to provide replacement water for two years.
Planning Row- blue squares	Not currently funded. Cost estimate comes from the funding application submitted to DFA.
Construction Row- orange squares	Potentially requesting funding in this category next year.
M	Mandatory Process Initiated
V	Voluntary Consolidation Process Underway
D	Consolidation Discussions Initiated
A	Administrator Discussions Initiated

WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		
BRIDGEHAVEN PARK	70	31	SONOMA	TOTAL HALOACETIC ACIDS (HAA5)		\$44,640					
BUEHNER HOUSES	25	13	STANISLAUS	ARSENIC		\$18,720					
COUNTRY VILLA APTS	30	23	STANISLAUS	ARSENIC		\$33,120					V
JUNCTION ELEMENTARY SCHOOL	40	1	SISKIYOU	ARSENIC		\$50,688					
LAKESIDE SCHOOL	800	1	KERN	ARSENIC		\$72,000	\$463,853				
MARTIN'S MOBILE HOME COURT	60	20	STANISLAUS	COMBINED URANIUM		\$28,800					D
NORTH DAVIS MEADOWS	314	95	YOLO	1) NITRATE; 2) IRON		\$136,800				\$8,250,000	D
NPS-WOLVERTON	2,940	125	TULARE	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$180,000					
RIM ROCK WATER COMPANY	55	24	SAN LUIS OBISPO	ARSENIC		\$34,560					
ROUND MOUNTAIN WATER COMPANY	50	17	KERN	COMBINED URANIUM		\$24,480					
SALYER MUTUAL WC (FORMERLY RIVERVIEW AC)	211	68	TRINITY	TURBIDITY		\$97,920					
SAN ANDREAS FARMS	25	7	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$10,080					
60TH STREET ASSOC. WATER SYSTEM	39	10	KERN	ARSENIC	\$16,600	\$14,400				\$9,713,700	M
ALTA ELEMENTARY SCHOOL	390	2	FRESNO	1,2,3-TRICHLOROPROPANE	\$105,700	\$66,866					
ANCHORPOINT CHRISTIAN SCHOOL	85	1	SANTA CLARA	NITRATE		\$7,650					D
BRADLEY UNION SCHOOL WS	39	1	MONTEREY	NITRATE		\$3,510					
BRANSCOMB MUTUAL WATER COMPANY	50	18	MENDOCINO	SWTR		\$25,920					
BROCK MUTUAL WATER COMPANY	462	155	KERN	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE		\$223,200					
CAMP LOMA MAR	176	21	SAN MATEO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$30,240					
CDCR - SIERRA CONSERVATION CENTER	3,600	578	TUOLUMNE	TOTAL HALOACETIC ACIDS (HAA5)		\$832,320					
CEDAR VALLEY MUTUAL WATER CO	137	67	MADERA	ARSENIC		\$96,480	\$430,000				
CITY OF ATWATER	29,397	9,725	MERCED	1,2,3-TRICHLOROPROPANE		\$14,004,000					
CITY OF PARLIER	15,250	2,580	FRESNO	1,2,3-TRICHLOROPROPANE		\$3,715,200				\$17,322,726	
COBLES CORNER	50	20	STANISLAUS	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE	\$1,201	\$28,800				\$4,116,274	V
COLUSA CO. WWD #1 - GRIMES	381	123	COLUSA	ARSENIC		\$75,097	\$415,000				D
CORRAL DE TIERRA ESTATES WC	45	16	MONTEREY	ARSENIC		\$23,040					
COUNTY SERVICE AREA 7	300	68	SAN MATEO	TTHM		\$97,920					
CRESCENT BAY IMPROVEMENT COMPANY	27	24	LAKE	TOTAL HALOACETIC ACIDS (HAA5)		\$34,560					D
CRESSEY SCHOOL	155	1	MERCED	1,2,3-TRICHLOROPROPANE		\$109,095					
CSA 62	700	112	RIVERSIDE	1,2,3-TRICHLOROPROPANE		\$161,280					V
DEL ORO GRANDVIEW GARDENS DISTRICT	327	99	TULARE	1) NITRATE-NITRITE; 2) NITRATE		\$142,560	\$347,900				V
DEL ORO WC - COUNTRY ESTATES DIST	297	90	KERN	1,2,3-TRICHLOROPROPANE		\$129,600				\$15,289,500	V

WATER SYSTEMS OUT OF COMPLIANCE DRAFT SOLUTIONS LIST

****THIS WORKING DRAFT HAS NOT GONE THROUGH DFA MANAGEMENT REVIEW AND APPROVAL****

WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		
DESERT BREEZE MOBILE HOME ESTATES	82	63	KERN	COMBINED URANIUM		\$90,720				****	M
EAST OROSI CSD	932	103	TULARE	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE	\$68,700	\$131,304	\$472,584				M
EAST PASADENA WATER CO.	9,841	2,982	LOS ANGELES	1,2,3-TRICHLOROPROPANE		\$4,294,080				\$1,500,000	V
EASTON PRESBYTERIAN CHURCH	450	3	FRESNO	1,2-DIBROMO-3-CHLOROPROPANE		\$40,500					D
EVERGREEN MOBILE HOME PARK	36	11	MERCED	1,2,3-TRICHLOROPROPANE	\$17,200	\$15,840					
FAIRVIEW ROAD WATER SYSTEM	33	10	SAN BENITO	TTHM		\$14,400					
FARM LABOR HOUSING	460	144	BUTTE	1,2,3-TRICHLOROPROPANE		\$79,810					
FCSA #14/BELMONT MANOR	115	41	FRESNO	1,2,3-TRICHLOROPROPANE		\$59,040					D
FCSA #30/EL PORVENIR	185	56	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)	\$33,486	\$50,000				\$8,026,165	
FCSA #32/CANTUA CREEK	255	79	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)	\$33,486	\$172,633				*	
FEATHER RIDGE ESTATES WATER CO	12	32	BUTTE	1,2,3-TRICHLOROPROPANE		\$46,080					
FIRST MUTUAL WATER SYSTEM	35	15	KERN	ARSENIC	\$16,600	\$21,600				****	M
FLORISTON WATER SYSTEM	75	45	NEVADA	SWTR		\$64,800	\$442,906				
FOUNTAIN TRAILER PARK WATER	68	33	KERN	ARSENIC		\$47,520					
FRAZIER MOUNTAIN HIGH SCHOOL	500	1	KERN	1) COMBINED URANIUM; 2) FLUORIDE	\$247,600	\$120,434					
GOOSELAKE WATER COMPANY	90	32	KERN	1,2,3-TRICHLOROPROPANE		\$46,080					
GRACE MENNONITE SCHOOL	100	1	MERCED	1,2,3-TRICHLOROPROPANE		\$9,000					
HAMMONDS RANCH	25	16	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$23,040					
HARVEST MOON MUTUAL WATER CO	138	49	KERN	1,2,3-TRICHLOROPROPANE		\$70,560					
HILLVIEW WATER CO-GOLDSIDE-HIL	1,026	311	MADERA	1) MANGANESE; 2) IRON		\$447,840					
HUGHSON, CITY OF	6,082	2,065	STANISLAUS	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE		\$2,973,600				\$8,327,753	
HUNGRY GULCH MWC	74	36	KERN	ARSENIC	\$99,292	\$51,840					
INDIANOLA SCHOOL	511	10	FRESNO	1,2,3-TRICHLOROPROPANE		\$45,990					V
JENSEN MHP WS	56	26	MONTEREY	FLUORIDE		\$37,440					
KEELER COMMUNITY SERVICE DISTRICT	50	67	INYO	1) ARSENIC; 2)MANGANESE		\$96,480					
KINGS CANYON HIGH SCHOOL	120	2	FRESNO	1) 1,2-DIBROMO-3-CHLOROPROPANE; 2) 1,2,3-TRICHLOROPROPANE		\$66,866	\$498,000				
KNIGHTS FERRY COMM. SVC. DIST.	168	67	STANISLAUS	TTHM		\$96,480	\$255,000				
KNOLL ENTERPRISES	500	28	SAN BERNARDINO	1) GROSS ALPHA PARTICLE ACTIVITY; 2) COMBINED URANIUM; 3)	\$9,098	\$40,320					
KRISTA MUTUAL WATER COMPANY	501	179	KERN	FLUORIDE	\$90,200	\$257,760	\$500,000				
LAKE OF THE WOODS MOBILE VILLAGE	82	86	KERN	NITRATE		\$123,840	**				V
LAKE OF THE WOODS MWC	1,103	399	KERN	1) NITRATE; 2) FLUORIDE	\$236,100	\$574,560	\$1,014,892				V
LANDS OF PROMISE MWC	174	63	KERN	ARSENIC	\$75,200	\$90,720				****	
LAS DELTAS MUTUAL WATER SYSTEM	375	107	FRESNO	TTHM		\$154,080					
LE GRAND COMM SERVICES DIST	1,700	471	MERCED	1,2,3-TRICHLOROPROPANE	\$23,400	\$678,240					
LEMON COVE WATER CO	109	60	TULARE	NITRATE	\$22,000	\$81,662	\$500,000				
LITTLE POTATO SLOUGH MUTUAL	350	202	SAN JOAQUIN	TOTAL HALOACETIC ACIDS (HAA5)		\$290,880					
LLANAS CAMP FOUR WATER SYSTEM	54	55	KERN	1,2,3-TRICHLOROPROPANE		\$79,200					
LOCKE WATER WORKS CO [SWS]	80	42	SACRAMENTO	ARSENIC	\$75,826	\$162,240	\$340,000				V
LSID - TONYVILLE	500	52	TULARE	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5); 3) PERCHLORATE; 4) NITRATE-NI		\$74,880					
LUCKY 18 ON ROSAMOND, LLC	73	60	KERN	ARSENIC	\$16,600	\$86,400				****	M
MAMMOTH POOL MOBILE HOME PARK	60	32	MADERA	NITRATE-NITRITE		\$46,080					
MCSWAIN ELEMENTARY SCHOOL	950	24	MERCED	1,2,3-TRICHLOROPROPANE		\$85,500					
MD 07 MARINA VIEW HEIGHTS	200	83	MADERA	1) GROSS ALPHA PARTICLE ACTIVITY; 2) COMBINED URANIUM; 3) ARSENIC		\$119,520					
MD 42 STILL MEADOW	100	34	MADERA	1) COMBINED URANIUM; 2) ARSENIC		\$48,960					
METTLER COUNTY WATER DISTRICT	157	43	KERN	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE		\$61,920					
MOUNTAIN VIEW ELEMENTARY SCHOOL	364	8	STANISLAUS	ARSENIC		\$32,760					
MUSD - SIERRA FOOTHILL CHARTER SCHOOL	157	8	MARIPOSA	NITRATE	\$26,900	\$239,041					
MUSD-NILE GARDEN SCHOOL	804	3	SAN JOAQUIN	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE		\$72,360				\$4,963,845	V
NICASIO SCHOOL	40	5	MARIN	TOTAL HALOACETIC ACIDS (HAA5)		\$3,600				\$55,000	
NORTH EDWARDS WD	600	217	KERN	ARSENIC		\$312,480				\$7,816,390	
NORTH KRANENBURG WS	33	10	KERN	1,2,3-TRICHLOROPROPANE		\$14,400					
OAK HEIGHTS W & R CO INC	105	35	MONTEREY	1) NITRATE-NITRITE; 2) NITRATE		\$50,400					

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WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		
OLD RIVER MUTUAL WATER COMPANY	48	14	KERN	COMBINED URANIUM		\$20,160					M
OROSI HIGH SCHOOL	1,200	8	TULARE	NITRATE	\$102,900	\$108,000					D
PALO VERDE COUNTY WATER DIST.	410	134	IMPERIAL	TTHM		\$192,960				\$1,532,830	
PANOCHÉ WATER DISTRICT	146	46	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$66,240					
PASKENTA COMM. SERVICES DIST.	244	74	TEHAMA	TURBIDITY		\$106,560	\$215,000				
PAUMA VALLEY MUTUAL WATER COMPANY	120	28	SAN DIEGO	NITRATE-NITRITE		\$40,320	\$356,987				V
PESCADERO HIGH SCHOOL	192	1	SAN MATEO	NITRATE							V
PIKE RANCH MUTUAL WATER CO	74	22	MADERA	COMBINED URANIUM		\$31,680					
RAINBIRD VALLEY MUTUAL WATER COMPANY	238	85	KERN	1) NITRATE; 2) COMBINED URANIUM		\$126,097					V
RAMONA WATER COMPANY	250	83	RIVERSIDE	NITRATE		\$119,520	\$500,000				
RIVERDALE PARK TRACT CSD	610	178	STANISLAUS	COMBINED URANIUM	\$62,300	\$256,320					V
RIVERVIEW MOBILE HOME ESTATES	250	175	STANISLAUS	COMBINED URANIUM		\$252,000					
RIVERVIEW SCHOOL	469	8	FRESNO	1,2,3-TRICHLOROPROPANE		\$66,866					
ROBIN WAY WATER SYSTEM	66	20	SONOMA	NITRATE		\$28,800					D
ROSAMOND MOBILEHOME PARK	175	79	KERN	COMBINED URANIUM		\$113,760				****	M
ROSAMOND SCHOOL WATER SYSTEM	940	2	KERN	ARSENIC		\$84,600				****	M
ROSELAWN HIGH SCHOOL	223	5	STANISLAUS	COMBINED URANIUM		\$16,742	\$500,000				D
SAN LUCAS WD	500	98	MONTEREY	NITRATE		\$141,120	\$1,288,600				
SHILOH SCHOOL DISTRICT	105	7	STANISLAUS	NITRATE	\$19,400	\$37,198					
SIERRA MUTUAL WATER CO	39	18	TULARE	NITRATE		\$25,920					
SIERRA NORTH COMMUNITY SERVICE DISTRICT	35	16	INYO	FLUORIDE		\$23,040					D
SIERRA VIEW JR ACADEMY	104	5	TULARE	1,2,3-TRICHLOROPROPANE		\$9,360					
SIERRA VISTA ASSN	44	13	TULARE	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE	\$74,900	\$18,720					D
SON SHINE PROPERTIES	438	106	KERN	1) NITRATE-NITRITE; 2) NITRATE; 3) 1,2-DIBROMO-3-CHLOROPROPANE; 4) 1,2,3-		\$152,640					V
SONOMA COUNTY CSA 41-JENNER	406	123	SONOMA	TTHM		\$177,120					
SONOMA COUNTY MUTUAL WATER COMPANY	40	18	SONOMA	SWTR		\$25,920					
SOUTH KERN MUTUAL WATER COMPANY	32	15	KERN	1) COMBINED URANIUM; 2) 1,2,3-TRICHLOROPROPANE		\$21,600					M
SPRING MOUNTAIN MUTUAL WATER COMPANY	26	13	KERN	NITRATE		\$18,720					
STANISLAUS UNION SCHOOL DIST	390	1	STANISLAUS	1,2,3-TRICHLOROPROPANE		\$35,100					
SUNSET APARTMENTS WS	37	20	KERN	ARSENIC		\$28,800					
THE COURTLAND GROUP	40	34	SACRAMENTO	ARSENIC		\$48,960					D
THREE PALMS MOBILEHOME PARK	300	105	FRESNO	1,2,3-TRICHLOROPROPANE	\$92,276	\$300,788					V
TRIPLE R MUTUAL WATER CO	408	154	TULARE	NITRATE		\$221,760					
TWIN VALLEY INC	317	96	SANTA CLARA	NITRATE		\$138,240					
TWO TWENTY FOUR MOBILE HOME PK	30	15	MADERA	1) GROSS ALPHA PARTICLE ACTIVITY; 2)COMBINED URANIUM		\$21,600					
VIEIRA'S RESORT, INC	150	107	SACRAMENTO	ARSENIC		\$154,080					
WARNER UNIFIED SCHOOL DISTRICT	250	15	SAN DIEGO	ARSENIC		\$108,082	\$467,000				
WASCO ST. PRISON RECEPTION CTR	6,514	1,768	KERN	1,2,3-TRICHLOROPROPANE		\$2,545,920					
WASHINGTON SCHOOL WS	250	1	MONTEREY	1) CADMIUM; 2) ARSENIC		\$22,500					D
WESTERN ACRES MUTUAL WATER COMPANY	310	90	KERN	1,2,3-TRICHLOROPROPANE		\$129,600					
WILLIAM FISHER MEMORIAL WATER COMPANY	56	16	KERN	ARSENIC	\$64,500	\$23,040					
WILLOWSIDE TERRACE WATER ASSOCIATION	100	34	SAN DIEGO	NITRATE-NITRITE		\$48,960					D
WILSON ROAD WATER COMMUNITY	66	20	KERN	1) NITRATE-NITRITE; 2) NITRATE; 3) 1,2,3-TRICHLOROPROPANE	\$132,200	\$28,800				*****	V
WINI MUTUAL WATER COMPANY	29	12	KERN	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE		\$17,280					
YOSEMITE FORKS EST MUTUAL	110	99	MADERA	ARSENIC		\$142,560	\$430,000				
ALI MUTUAL WATER CO	39	13	TULARE	1,2,3-TRICHLOROPROPANE	\$43,000	\$18,720					
ALICE MANOR	46	1	FRESNO	1,2,3-TRICHLOROPROPANE		\$1,440					
ALPAUGH COMMUNITY SERVICES DISTRICT	1,026	394	TULARE	ARSENIC		\$567,360				\$3,886,000	
ALPINE VILLAGE	198	60	RIVERSIDE	COMBINED URANIUM	\$49,100	\$86,400					
AMERICAN CANYON, CITY OF	20,315	5,298	NAPA	TTHM		\$7,629,120					
AMERICAN UNION SCHOOL	250	33	FRESNO	1) COMBINED URANIUM; 2) 1,2,3-TRICHLOROPROPANE		\$99,950	\$500,000				
APPLE AVE WS #03	60	20	MONTEREY	NITRATE		\$28,800				\$1,307,450	V

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WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		
APPLE VALLEY VIEW MWC	275	81	SAN BERNARDINO	FLUORIDE		\$116,640	\$500,000				D
ARVIN COMMUNITY SERVICES DIST	21,947	4,038	KERN	ARSENIC		\$22,765					
ATHAL MUTUAL WATER SYSTEM	150	55	KERN	1,2,3-TRICHLOROPROPANE	\$60,500	\$79,200					V
BALLICO CSD	238	73	MERCED	1,2,3-TRICHLOROPROPANE		\$105,120					
BAR-LEN MWC	124	39	SAN BERNARDINO	ARSENIC		\$56,160	\$480,800				
BELMONT WATER CORPORATION	264	40	FRESNO	1,2,3-TRICHLOROPROPANE		\$57,600					
BERRYESSA HIGHLANDS	910	351	NAPA	TTHM		\$505,440					
BEST ROAD MWC	133	48	SAN BENITO	1) SWTR; 2) ARSENIC		\$69,120					D
BEVERLY GRAND MUTUAL WATER	92	28	TULARE	NITRATE	\$27,300	\$36,700	\$473,511				V
BRIDGEPORT PUD	850	258	MONO	ARSENIC		\$371,520			\$2,786,894		
CALIFORNIA INSTITUTION FOR MEN	5,479	1,912	SAN BERNARDINO	NITRATE		\$2,753,280					
CANTUA CREEK VINEYARDS, IV, LLC.	50	15	FRESNO	ARSENIC		\$21,600					
CARUTHERS COMM SERV DIST	2,503	696	FRESNO	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE		\$1,002,240	\$500,000				
CENTRAL UNION ELEMENTARY	320	3	KINGS	ARSENIC	\$117,727	\$121,298					
CENTURY MOBILE HOME PARK	50	16	SAN JOAQUIN	ARSENIC	\$75,826	\$23,040			\$600,000		V
CERES WEST MHP	161	46	STANISLAUS	ARSENIC, 1,2,3-TCP		\$66,240					M
CERES, CITY OF	48,697	11,792	STANISLAUS	1,2,3-TRICHLOROPROPANE		\$16,980,480					
CHERRY LANE TRAILER PARK	100	43	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$61,920					
CITY OF DOS PALOS	7,452	2,522	MERCED	TTHM	\$16,300	\$3,631,680	\$465,000				
CITY OF FOWLER	5,801	1,784	FRESNO	1,2,3-TRICHLOROPROPANE		\$2,568,960					
CITY OF LIVINGSTON	14,894	3,419	MERCED	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE		\$4,923,360			\$4,000,000		
CSA 70 W-3 HACIENDA	695	153	SAN BERNARDINO	1) GROSS ALPHA PARTICLE ACTIVITY; 2) COMBINED URANIUM		\$303,942			\$56,000		D
CSA 70-F MORONGO	450	88	SAN BERNARDINO	COMBINED URANIUM		\$150,176			\$455,000		D
CSP - BIG BASIN STATE PARK	3,029	170	SANTA CRUZ	TTHM		\$244,800					
CWS - KERNVILLE	2,520	1,779	KERN	TOTAL HALOACETIC ACIDS (HAA5)		\$2,561,760					
DAGGETT COMM SVCS DIST	795	195	SAN BERNARDINO	COMBINED URANIUM	\$324,657	\$280,800					D
DEL ORO RIVER ISLAND SERV TERR #1	1,287	390	TULARE	COMBINED URANIUM		\$561,600					
DEL ORO RIVER ISLAND SERV TERR #2	99	30	TULARE	NITRATE		\$43,200					
DEL ORO TRAVER DISTRICT	663	201	TULARE	1,2,3-TRICHLOROPROPANE		\$289,440					
DEL REY COMMUNITY SERV DIST	1,500	328	FRESNO	1,2,3-TRICHLOROPROPANE		\$472,320					
DELANO, CITY OF	52,658	9,704	KERN	1,2,3-TRICHLOROPROPANE		\$13,973,760			\$5,000,000		
DEVORE WC	1,630	494	SAN BERNARDINO	NITRATE		\$711,360	\$493,200				
DOUBLE L MOBILE RANCH PARK	80	37	FRESNO	1) COMBINED URANIUM; 2) 1,2,3-TRICHLOROPROPANE		\$53,280			\$4,005,021		V
DUNLAP LEADERSHIP ACADEMY	78	2	FRESNO	COMBINED URANIUM	\$16,100	\$7,020			\$1,636,000		V
EAST ACRES MUTUAL WATER COMPANY	250	81	MADERA	MANGANESE		\$116,640					
EAST NILES CSD	31,772	7,846	KERN	1,2,3-TRICHLOROPROPANE	\$132,200	\$11,298,240					
EAST VALLEY WATER DISTRICT	102,000	21,550	SAN BERNARDINO	TTHM		\$31,032,000					
EAST WILSON ROAD WATER COMPANY	35	14	KERN	1) NITRATE-NITRITE; 2) NITRATE; 3) 1,2,3-TRICHLOROPROPANE	\$132,200	\$20,160			*****		V
EL ADOBE POA, INC.	200	80	KERN	ARSENIC		\$115,200			\$6,760,000		V
EL CAMINO WC INC	90	31	MONTEREY	NITRATE		\$44,640					
ELBOW CREEK SCHOOL	530	11	TULARE	1,2,3-TRICHLOROPROPANE		\$47,700					
ENCINAL RD WS #01	41	18	MONTEREY	NITRATE		\$25,920					
ENOS LANE PUBLIC UTILITY DISTRICT	365	89	KERN	ARSENIC		\$128,160					
EUUSD-VAN ALLEN SCHOOL	200	1	SAN JOAQUIN	NITRATE		\$18,000					
FCSA #34/ MILLERTON NEW TOWN	722	259	FRESNO	TOTAL HALOACETIC ACIDS (HAA5)		\$372,960					
FCSA #49/ FIVE POINTS	134	46	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$66,240	\$455,000				
FCWWD #40/SHAVER SPRINGS	193	69	FRESNO	1) GROSS ALPHA PARTICLE ACTIVITY; 2) COMBINED URANIUM		\$99,360	\$425,000				
FULLER ACRES MUTUAL WATER COMPANY	545	165	KERN	1,2,3-TRICHLOROPROPANE	\$34,800	\$237,600					V
GEORGE COX WATER SYSTEM	40	20	FRESNO	1,2-DIBROMO-3-CHLOROPROPANE	\$30,500	\$28,800			\$187,635		V
GLEANINGS FOR THE HUNGRY	31	12	TULARE	1) NITRATE; 2) PERCHLORATE		\$17,280					
GRANGE HALL WS	25	1	MONTEREY	ARSENIC		\$2,250					D
GRATTON SCHOOL	110	2	STANISLAUS	1,2,3-TRICHLOROPROPANE		\$9,900					

WATER SYSTEMS OUT OF COMPLIANCE DRAFT SOLUTIONS LIST

****THIS WORKING DRAFT HAS NOT GONE THROUGH DFA MANAGEMENT REVIEW AND APPROVAL****

WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		
GREENFIELD COUNTY WD	10,131	3,064	KERN	ARSENIC		\$4,412,160					
GRIZZLY LAKE CSD-DELLEKER	657	350	PLUMAS	COMBINED URANIUM		\$504,000	\$500,000				
GUATAY MUTUAL BENEFIT CORPORATION	100	35	SAN DIEGO	COMBINED URANIUM		\$50,400					D
HIGHLANDS MUTUAL WATER COMPANY	6,169	2,877	LAKE	TOTAL HALOACETIC ACIDS (HAA5)		\$4,142,880					
HILLCREST MOBILE ESTATES	900	180	SAN BERNARDINO	NITRATE		\$259,200					V
HILLSVIEW HOMES	887	230	STANISLAUS	1,2,3-TRICHLOROPROPANE		\$331,200					
HOLLISTER, CITY OF	19,281	6,996	SAN BENITO	TTHM		\$10,074,240					
HOME GARDEN CSD	1,750	502	KINGS	1,2,3-TRICHLOROPROPANE		\$722,880					
HOPE ELEMENTARY SCHOOL	275	7	TULARE	NITRATE		\$16,380					
HOUGHTON-KEARNEY SCHOOL	310	4	FRESNO	1,2,3-TRICHLOROPROPANE		\$27,900					
HURON, CITY OF	7,306	876	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$1,261,440				\$9,700,000	
IRONWOOD CAMP	1,000	73	SAN BERNARDINO	1) FLUORIDE; 2) ARSENIC		\$105,120					
JUNIPER RIVIERA CWD	441	250	SAN BERNARDINO	FLUORIDE		\$360,000	\$423,000				D
KETTLEMAN CITY CSD	1,450	354	KINGS	ARSENIC		\$114,000				\$8,500,000	
KETTLEMAN CITY ELEMENTARY	350	12	KINGS	ARSENIC	\$13,000	\$31,500				\$395,000	V
KEYES COMMUNITY SERVICES DIST.	5,232	1,333	STANISLAUS	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE		\$1,919,520				\$10,410,000	
KINGSBURG, CITY OF	11,504	3,704	FRESNO	1,2,3-TRICHLOROPROPANE		\$5,333,760					
LAKE WOHLFORD RESORT	250	137	SAN DIEGO	SWTR		\$197,280					D
LAKEVIEW RANCHOS MUTUAL WATER COMPANY	120	71	KERN	1) COMBINED URANIUM; 2) ARSENIC		\$102,240				\$2,160,000	
LAMONT PUBLIC UTILITY DIST	19,057	3,300	KERN	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE	\$19,700	\$4,752,000	\$457,000				
LANCASTER PARK MOBILE HOME PARK	61	21	LOS ANGELES	ARSENIC	\$109,752	\$30,240					
LAND PROJECTS MUTUAL WATER CO.	1,500	542	LOS ANGELES	ARSENIC		\$780,480					
LAUREL COMMUNITY LEAGUE	64	23	SANTA CRUZ	SWTR		\$33,120					
LAZY S MOBILE RANCH	73	24	LAKE	TOTAL HALOACETIC ACIDS (HAA5)		\$34,560					
LEBEC COUNTY WATER DISTRICT	1,379	303	KERN	1) COMBINED URANIUM; 2) FLUORIDE	\$28,300	\$436,320	\$500,000				
LEMOORE, CITY OF	26,093	7,028	KINGS	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$10,120,320					
LINDA VISTA FARMS	63	17	FRESNO	COMBINED URANIUM		\$24,480					
LINDSAY, CITY OF	14,415	3,040	TULARE	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$4,377,600	\$500,000				
LODI USD-HENDERSON SCHOOL	200	3	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$20,000					D
LONDON COMMUNITY SERV DIST	2,138	320	TULARE	1,2,3-TRICHLOROPROPANE		\$460,800				\$4,974,655	
LOS MOLINOS COMM. SERVICES DIST.	1,500	352	TEHAMA	ARSENIC		\$506,880				\$1,600,000	
MADERA CO MD1-HIDDEN LAKE ESTATES	162	49	MADERA	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$70,560	\$383,217				
MADERA CO SA16 SUMNER HILL-WATER SYSTEM	135	41	MADERA	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$59,040	\$4,500,000				
MAHER MUTUAL WATER COMPANY	150	50	KERN	ARSENIC		\$72,000					
MANTECA, CITY OF	81,664	22,596	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$32,538,240					
MANZANITA ELEMENTARY SCHOOL	295	3	BUTTE	1,2,3-TRICHLOROPROPANE		\$46,710	\$495,000				
MCCOY RD WS #05	72	24	MONTEREY	NITRATE		\$34,560					
MCFARLAND, CITY OF	15,105	2,849	KERN	1,2,3-TRICHLOROPROPANE		\$4,102,560				\$3,763,000	
MD 08 NORTH FORK WATER SYSTEM	264	67	MADERA	ARSENIC		\$63,149	\$272,234				
MD 24 TEAFORD MEADOW LAKES	150	66	MADERA	ARSENIC		\$95,040	\$500,000				
METTLER VALLEY MUTUAL	135	98	LOS ANGELES	ARSENIC		\$141,120	\$495,000				
MILLSTREAM MOBILE HOME PARK	80	53	TEHAMA	ARSENIC		\$76,320				***	V
MITCHELL'S AVENUE E MOBILE HOME PARK	24	24	LOS ANGELES	ARSENIC		\$34,560	\$499,600				
MORADA ESTATES N PWS #46	180	82	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$118,080					
MORO RD WS #09	210	65	MONTEREY	ARSENIC		\$93,600					
MUSTANG MUTUAL WATER SYSTEM	200	51	KERN	1,2,3-TRICHLOROPROPANE		\$73,440					
NACIMIENTO WATER COMPANY	1,820	646	SAN LUIS OBISPO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$930,240					
NEW ORCHARD MOBILE HOME PARK LLC	125	200	TEHAMA	ARSENIC		\$288,000				***	V
NORTH FORK ELEMENTARY SCHOOL	350	17	MADERA	ARSENIC		\$140,420	\$237,575				V
NORTH SHORE MWC	25	32	SAN BERNARDINO	COMBINED URANIUM		\$46,080					
OASIS GARDENS WATER CO.	314	160	RIVERSIDE	ARSENIC		\$230,400	\$2,463,985				V
OASIS PROPERTY OWNERS ASSOCIATION	100	39	KERN	ARSENIC	\$132,200	\$56,160				*****	V

WATER SYSTEMS OUT OF COMPLIANCE DRAFT SOLUTIONS LIST

****THIS WORKING DRAFT HAS NOT GONE THROUGH DFA MANAGEMENT REVIEW AND APPROVAL****

WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		
PAPPAS & CO (MENDOTA)	25	12	FRESNO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$17,280					
PINON PINES MWC	642	274	KERN	FLUORIDE	\$73,400	\$394,560				\$1,000,000	
PIUTE MOUNTAIN SCHOOL WATER	50	5	KERN	FLUORIDE		\$4,500				\$965,912	
PIXLEY PUBLIC UTIL DIST	2,709	821	TULARE	1) ARSENIC; 2) 1,2,3-TRICHLOROPROPANE		\$1,182,240				\$4,500,000	
PLAINVIEW MWC - CENTRAL WATER	138	42	TULARE	1) NITRATE-NITRITE; 2)NITRATE	\$22,800	\$43,848	\$500,000				
PLEASANT VALLEY ELEMENTARY	100	1	SAN LUIS OBISPO	ARSENIC		\$4,342				\$1,171,712	
PLYMOUTH, CITY OF	1,060	585	AMADOR	TTHM		\$842,400					
QUIET OAKS MOBILE HOME PARK	120	45	SAN DIEGO	1) NITRATE-NITRITE; 2) NITRATE		\$64,800					
R.S. MUTUAL WATER COMPANY	67	24	KERN	1) NITRATE; 2) COMBINED URANIUM; 3) ARSENIC		\$34,560				\$538,000	V
RANCHO CORRIDO RV RESORT	350	120	SAN DIEGO	1) NITRATE-NITRITE; 2) NITRATE		\$172,800					V
RANCHO MARINA	250	77	SACRAMENTO	ARSENIC		\$110,880					
RANCHO SANTA TERESA MW CO.	95	37	SAN DIEGO	COMBINED URANIUM		\$53,280					
RAND COMMUNITIES WATER DISTRICT	372	284	KERN	ARSENIC		\$408,960				\$3,936,388	
RICHGROVE COMMUNITY SERVICES DISTRICT	1,617	524	TULARE	1,2,3-TRICHLOROPROPANE	\$202,963	\$754,560					
RIO BRAVO GREELEY SCHOOL WATER SYSTEM	887	16	KERN	1) NITRATE-NITRITE; 2) NITRATE; 3) MERCURY; 4) 1,2,3-TRICHLOROPROPANE		\$61,810					
RIVER RD WS #25	65	19	MONTEREY	NITRATE		\$27,360	\$375,000				V
RIVERBANK, CITY OF	25,244	6,698	STANISLAUS	1,2,3-TRICHLOROPROPANE		\$9,645,120					
RODRIGUEZ LABOR CAMP	110	35	TULARE	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE	\$22,800	\$50,400					
R-RANCH IN THE SEQUOIAS	330	115	TULARE	1) FLUORIDE; 2) ARSENIC		\$165,600					
SAINT ANTHONY TRAILER PARK	300	95	RIVERSIDE	ARSENIC		\$136,800	\$251,000				V
SAN JOAQUIN COUNTY-RAYMUS VILLAGE	1,086	329	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$473,760					
SAN JOAQUIN ESTATES MUTUAL WATER COMPANY	165	61	KERN	1) NITRATE-NITRITE; 2) NITRATE; 3) 1,2,3-TRICHLOROPROPANE	\$132,200	\$87,840				*****	
SAN MIGUEL WS #01	100	34	MONTEREY	NITRATE		\$48,960					
SAN VICENTE MWC	90	30	MONTEREY	NITRATE		\$43,200					
SAUCELITO ELEMENTARY SCHOOL	98	11	TULARE	1) NITRATE; 2) 1,2,3-TRICHLOROPROPANE	\$41,400	\$5,000				\$1,675,000	
SEQUOIA UNION SCHOOL	400	26	TULARE	NITRATE		\$36,000				\$802,132	
SHADY OAKS MOBILE HOME PARK LLC	40	21	MADERA	1) GROSS ALPHA PARTICLE ACTIVITY; 2) COMBINED URANIUM		\$30,240	\$390,000				
SHAFTER, CITY OF	20,500	4,777	KERN	1,2,3-TRICHLOROPROPANE		\$6,878,880					
SIERRA EAST HOA	84	30	MONO	ARSENIC		\$43,200					
SIERRA LINDA MUTUAL WATER CO	200	89	MADERA	1) GROSS ALPHA PARTICLE ACTIVITY; 2) COMBINED URANIUM; 3) ARSENIC		\$128,160				\$4,877,000	
SJ COUNTY-REDWOOD SCHOOL	83	1	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$7,470					
SNOWSHOE SPRINGS ASSN.	270	296	CALAVERAS	TOTAL HALOACETIC ACIDS (HAA5)		\$426,240					
SPRINGFIELD WATER COMPANY	200	42	MONTEREY	NITRATE		\$79,164	\$500,000				V
SUNNY ROAD WATER SYSTEM	30	15	SAN JOAQUIN	ARSENIC	\$75,826	\$21,600					V
SURFWOOD MUTUAL WATER CORPORATION	160	107	MENDOCINO	1) TTHM; 2) TOTAL HALOACETIC ACIDS (HAA5)		\$154,080					
TEVISTON CSD	343	104	TULARE	1,2,3-TRICHLOROPROPANE	\$20,000	\$149,760					
THE VILLAGE MOBILE HOME PARK	50	34	LOS ANGELES	ARSENIC		\$48,960	\$500,000				
THOUSAND TRAILS SAN BENITO PRESERVE	725	365	SAN BENITO	FLUORIDE		\$525,600					
TULARE, CITY OF	65,982	18,913	TULARE	1,2,3-TRICHLOROPROPANE		\$576,750					
TURLOCK, CITY OF	74,730	18,680	STANISLAUS	1,2,3-TRICHLOROPROPANE		\$26,899,200					
TWIN LAKES RESORT	200	145	SAN DIEGO	ARSENIC		\$208,800					
VALLEY TEEN RANCH	50	4	MADERA	ARSENIC		\$5,760				\$6,596,815	V
VICTORY MUTUAL WATER COMPANY	849	173	KERN	1,2,3-TRICHLOROPROPANE		\$249,120	\$412,903			*****	V
WASCO, CITY OF	22,690	5,103	KERN	1,2,3-TRICHLOROPROPANE		\$7,348,320					
WAUKENA ELEMENTARY SCHOOL	245	7	TULARE	1) NITRATE; 2) COMBINED URANIUM		\$15,000				\$1,450,000	
WEST LANE MOBILE HOME PARK	160	83	SAN JOAQUIN	1,2,3-TRICHLOROPROPANE		\$119,520					
WINTERHAVEN MOBILE ESTATES	56	20	LOS ANGELES	ARSENIC		\$28,800					
WINTON WATER & SANITARY DIST	8,500	2,594	MERCED	1,2,3-TRICHLOROPROPANE		\$3,735,360					
WOODVILLE FARM LABOR CENTER	688	177	TULARE	1,2,3-TRICHLOROPROPANE		\$254,880					
YOSEMITE HIGH SCHOOL	796	1	MADERA	COMBINED URANIUM		\$170,340				\$995,157	V

¹ Systems receiving TA with no cost information are funding through SRF set-aside funds. Total project cost is unknown until assistance is complete.

WATER SYSTEMS OUT OF COMPLIANCE DRAFT SOLUTIONS LIST

****THIS WORKING DRAFT HAS NOT GONE THROUGH DFA MANAGEMENT REVIEW AND APPROVAL****

WATER SYSTEM	POPULATION	CONNECTIONS	COUNTY	ANALYTE(S)	O&M SUPPORT					Construction	Consolidation
					TA ¹	Interim ²	Planning	Direct O&M Support	Administrator		

² Potential interim funding amounts are based on providing replacement water for two years.

*Part of County of Fresno, Westside Groundwater Project. Refer to FCSA #30/ El Porvenir.

**Part of Frazier Park PUD, Frazier Park/Lake of the Woods Regional Consolidation Planning Project. Refer to Lake of the Woods MWC.

***Part of Los Molinos CSD, LMCSA Arsenic Compliance and Consolidation Project. Refer to Los Molinos Comm. Services Dist.

****Part of Rosamond CSD, RCSA Arsenic Regional Consolidation Project. Refer to 60th Street Assoc. Water System.

*****Part of East Niles CSD, North Weedpatch Hwy Water System Consolidation Project. Refer to Del Oro WC - Country Estates Dist.

Key:

- On Schedule to Compliance
- Delayed/Further Action Needed
- Under Review for Next Steps

Technical Assistance (TA) = Assistance with preliminary planning, TMF assessments, engineering assistance, and project management

Interim = Interim replacement water (bottled water, hauled water, point of use devices)

Planning = Funding for feasibility studies, project design documents, and engineering/environmental reports

Construction = Funding for construction of distribution system replacement/repair, water meter installation, water treatment systems, source water construction/repair, and consolidation

- Existing Funding with approved cost
- Potential Funding for FY 20/21 with requested cost
- Potential Funding after FY 20/21 with requested cost, if known
- Unknown Funding
- M Mandatory Process Initiated
- V Voluntary Consolidation Process Underway
- D Consolidation Discussions Initiated
- A Administrator Discussions Initiated



SAFER Advisory Group Meeting #3

Breakout Session 1

Handout 1, Part 2

AT-RISK SYSTEMS LIST DRAFT SOLUTIONS LIST

AT-RISK SYSTEMS LIST DRAFT SOLUTIONS LIST

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Key:

Green squares	Currently being funded. Cost estimates come from funding application the water system has submitted to DFA.
Blue squares	Not currently funded. Cost estimate comes from the funding application submitted to DFA.

Water System	Population	County	RISK CATEGORIES							SOLUTION ASSISTANCE						
			Emergency Repair Funding (Category A)	[1] Source Water Contaminants (Category A, B or C)	[2] Inadequate TMF (Category D+)	[3] System/Water Supply Vulnerability (Category D)	[4] History of Past Violations (Category D)	[5] Secondary Risks (Category E)	[6] Other Identified Risk Factors (Category F)	O&M Support					Construction	Consolidation
										TA	Interim	Planning	Direct O&M Support	Administrator		
60th Street Association Water System	44	Kern		X												
Aerial Acres Water System	114	Kern			X											
Alleghany County Water District	80	Sierra		X		X			X			\$500,000			\$900,000	
Allensworth CSD	400	Tulare			X											
Alpaugh Community Services District	1,026	Tulare	X	X												
Alpine Meadows Property Owners Association	250	Placer			X											
Alview-Dairyland Union School District	250	Madera				X										
American Union School	353	Fresno		X							\$99,950					
American Valley Community Services District	4,300	Plumas		X												
Amezcua Garcia Water	316	Riverside		X												
Anderson Valley Community Services District	85	Mendocino	X	X								\$50,000				
Antelope Park Mutual Water Company	445	Los Angeles		X												
Antelope Valley Mobile Estates	84	Kern		X												
Apple Valley Heights County Water District	917	San Bernardino							X			\$372,900				
Apple Valley View Mutual Water Company	275	San Bernardino	X									\$500,000				
Aptos Ridge MWC	50	Santa Cruz		X												
Armona Community Services District	3,419	Kings		X											\$9,285,866	
Artois CDS	100	Glenn		X												
Arvin Community Services District	20,850	Kern	X	X								\$744,361			\$14,343,616	
Athal Mutual Water System	150	Kern			X											
Avenal, City of	13,159	Kings				X			X			\$500,000				
Baker CSD	1,000	San Bernardino		X												
Ballico Community Service District	360	Merced				X						\$455,000				
Bar-Len Mutual Water Company	124	San Bernardino		X		X						\$480,800				
Beaumont Cherry Valley Water District	44,000	Riverside		X												
Bell Gardens, City of	5,247	Los Angeles							X			\$500,000				
Bella Vista Mutual Water Company	131	Kern			X											
Bellevue Union School District	591	Sonoma				X						\$242,350				
Beverly-Grand Mutual Water Company	108	Tulare	X	X		X						\$473,511				
Big Bear City CSD	12,470	San Bernardino							X							
Big Rock Community Services District	650	Del Norte				X									\$1,112,781	
Biggs, City of	2,323	Butte						X								
Bighorn-Desert View Water Agency	3,060	San Bernardino							X			\$500,000				
Biola Community Services District	1,800	Fresno						X								
Bridgeport Public Utility District	700	Mono		X											\$2,786,894	
Buena Vista Migrant Center	455	Santa Cruz		X												
Burney Water District	3,257	Shasta						X	X			\$500,000				
Burrell Union Elementary School	116	Fresno	X													
Butte Court MHP	70	Del Norte		X												
Cabazon Water District	2,535	Riverside				X										
Cal Fire - High Rock Conservation Camp	130	Humboldt			X											

AT-RISK SYSTEMS LIST DRAFT SOLUTIONS LIST

****THIS WORKING DRAFT HAS NOT GONE THROUGH DFA MANAGEMENT REVIEW AND APPROVAL****

Water System	Population	County	RISK CATEGORIES							SOLUTION ASSISTANCE						
			Emergency Repair Funding (Category A)	[1] Source Water Contaminants (Category A, B or C)	[2] Inadequate TMF (Category D+)	[3] System/Water Supply Vulnerability (Category D)	[4] History of Past Violations (Category D)	[5] Secondary Risks (Category E)	[6] Other Identified Risk Factors (Category F)	O&M Support					Construction	Consolidation
										TA	Interim	Planning	Direct O&M Support	Administrator		
Cal Fire - Salt Creek Conservation Camp	120	Tehama			X											
Cal-AM Dunnigan	400	Yolo		X												
Piute Mountain School	200	Kern		X							\$42,223				\$965,912	
California Pines C.S.D.	328	Modoc			X											
Callahan Water District	70	Siskiyou							X			\$500,000				
Callayomi County Water District	1,317	Lake		X	X										\$2,031,500	
Camper's Inn RV & Golf	120	Yolo		X												
Cantua Creek Vineyards IV, LLC	50	Fresno					X								\$8,026,165	
Caruthers Community Services District	2,503	Fresno		X								\$500,000			\$4,311,120	
Carver Tract Mutual Water Company	300	Riverside		X												
Cedar Valley Development Mutual Water Company	137	Madera		X												
Center Water Company	65	San Bernardino				X						\$490,500				
Central High School West	1,127	Fresno		X												
Pershing High School	1,625	Fresno	X	X											\$3,000,000	
Chawanakee Unified School District	350	Madera	X	X							\$140,420	\$237,575				
Chico Unified School District	219	Butte	X													
Chiriaco Summit Water District	50	Riverside	X	X											\$2,963,400	
City of Banning	30,325	Riverside		X												
City of Davis	67,200	Yolo		X												
City of Delano	48,800	Kern		X												
City of Dixon	8,593	Solano		X												
City of Kerman	14,339	Fresno		X												
City of Los Banos	37,168	Merced		X												
City of Newman	10,753	Stanislaus		X												
City of Patterson	22,560	Stanislaus		X												
City of Vacaville	96,735	Solano		X												
City of Winters	8,000	Yolo		X												
City of Woodland	56,500	Yolo		X												
Leisure Lakes Mobile Estates	325	Los Angeles		X											\$634,433	
Clear Creek CSD - Anderson	8,900	Shasta			X											
Clear Skies Mobile Park	131	Los Angeles		X												
Clearlake Oaks County Water District	1,651	Lake		X	X											
Westside School	90	Riverside		X												
Coachella Valley Water District: Cove Community	205,938	Riverside		X												
Coachella Valley Water District: ID No 8	5,089	Riverside		X												
Coachella Water Authority	43,633	Riverside		X												
Cobb Area County Water District	1,769	Lake				X			X			\$2,550,000			\$1,800,000	
Colusa County Waterworks District No. 1	500	Colusa		X		X					\$113,097	\$500,000			\$495,000	
Crows Landing Community Services District	500	Stanislaus		X								\$500,000				
Curtis Creek Elementary School	600	Tuolumne				X						\$257,000				
Cuyama Community Services District	800	Santa Barbara				X									\$975,000	
Darwin Community Service District	60	Inyo	X		X											
Davis JUSD - Fairfield School	66	Yolo		X											\$600,000	
Delano, City of	52,658	Kern		X												
Del Oro Grandview Gardens District	327	Tulare			X											
Del Oro East Plano District	46	Tulare			X											
Del Rey Community Services District	1,500	Fresno							X							
Desmond Rd WS #03	55	Monterey		X												
Devore Water Company	1,630	San Bernardino		X	X							\$493,200				
Diablo Water District	400	Contra Costa							X							
Dinuba, City of	26,182	Tulare	X													

AT-RISK SYSTEMS LIST DRAFT SOLUTIONS LIST

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Water System	Population	County	RISK CATEGORIES							SOLUTION ASSISTANCE						
			Emergency Repair Funding (Category A)	[1] Source Water Contaminants (Category A, B or C)	[2] Inadequate TMF (Category D+)	[3] System/Water Supply Vulnerability (Category D)	[4] History of Past Violations (Category D)	[5] Secondary Risks (Category E)	[6] Other Identified Risk Factors (Category F)	O&M Support					Construction	Consolidation
										TA	Interim	Planning	Direct O&M Support	Administrator		
Dolan Rd MWC	120	Monterey		X												
Donner Summit Public Utility District	350	Nevada		X		X						\$220,000				\$2,717,000
Dorris, City of	887	Siskiyou							X							
Double L Mobile Ranch Park	80	Fresno		X												\$4,005,021
Downieville Public Utility District	282	Sierra							X							
Dunsmuir, City of	1,923	Siskiyou			X	X			X			\$500,000				
East Orosi Community Services District	572	Tulare			X						\$131,304					
Easton Authority	302	Fresno			X											
El Portal Mobile Estates	200	Sonoma				X						\$175,000				
Elk Creek CSD	136	Glenn			X											
Elkhorn Rd WS #04	60	Monterey		X												
Elkhorn School WS	545	Monterey		X												
Etna, City of	769	Siskiyou		X												
Fairfield Elementary School	65	Yolo		X												
Fairmont School	483	Fresno		X												\$2,442,170
Feather River Canyon Community Services District	32	Plumas		X		X						\$500,000				
First Mutual Water Company	35	Kern		X												
Fisherman's Bend MHP	80	Stanislaus		X												
Floriston Property Owners Association, Inc.	100	Nevada	X	X								\$442,906				
Forest Ranch Mutual Water Company	92	Butte		X								\$135,000				
Fountain Trailer Park	68	Kern		X												
Frazier Mountain High School	592	Kern	X								\$120,434					
Frazier Park Public Utility District	4,147	Kern	X	X								\$1,014,892				
Fresno CSA #30 - El Porvenir	185	Fresno					X				\$105,631	\$1,000,000				\$8,026,165
Fresno CSA #32 - Cantua Creek	255	Fresno					X				\$172,633	\$1,000,000				\$8,026,165
Fresno CSA #49 - Five Points	533	Fresno		X								\$455,000				
Fruitridge Vista	15,000	Sacramento		X												
Galindo Housing Facility	50	Riverside		X												
Glenn Ave WS #01	78	Monterey		X												
Golden Plains Unified School District	1,698	Fresno	X								\$363,436					
River Rd WS #25	65	Monterey		X												
Gordon Acres Water Company	195	San Bernardino	X	X		X						\$500,000				
Grass Valley, City of	12,000	Nevada							X							
Green Acres Mobile Park	29	Riverside			X											
Green Acres WA	50	Monterey		X												
Grizzly Flats Community Services District	1,300	El Dorado							X							
Grizzly Lake Community Services District	657	Plumas		X	X	X						\$500,000				
Groveland Community Services District	3,400	Tuolumne							X			\$405,000				
Happy Camp Community Services District	1,190	Siskiyou		X												\$1,593,000
Harbor View WA	75	Monterey		X												
Hardwick Water Company	40	Kings			X											
Heather Glen Community Services District	250	Placer			X											
Heber Public Utility District	7,447	Imperial				X										\$9,848,959
Herlong Public Utility District	590	Lassen				X										
Hidden Valley Lake CSD	5,579	Lake		X												
Hidden Valley WA	51	Monterey		X												
Hi-Desert Mutual Water Company	100	San Bernardino							X			\$484,500				
Highlands Mutual Water Company	9,494	Lake			X											
Hillview Water Co-Raymond	255	Madera	X	X												\$4,505,523
Hollister, City of	36,108	San Benito		X												
Holtville, City of	6,032	Imperial		X												\$4,148,283

AT-RISK SYSTEMS LIST DRAFT SOLUTIONS LIST

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										TA	Interim	Planning	Direct O&M Support	Administrator		
Hornbrook Community Services District	280	Siskiyou			X											
Hughson, City of	6,082	Stanislaus		X												\$8,327,753
Huntington Park, City of	17,272	Los Angeles						X				\$236,500				
Huron, City of	7,306	Fresno		X												\$7,700,000
Indian Valley Community Services District	258	Plumas				X			X			\$124,000				
Jackson Valley Irrigation District	1,126	Amador		X												\$9,600,000
Jacumba CSD	500	San Diego			X											
Jago Bay Mutual Water Company	7	Lake			X											
Joshua Basin Water District	9,514	San Bernardino		X								\$2,016,000				
Julian Community Services District	1,517	San Diego			X											
Junction Elementary School	40	Siskiyou	X									\$50,688				
Juniper Riviera County Water District	385	San Bernardino							X							
Kettleman City Community Services District	1,499	Kings		X		X						\$251,995				\$4,000,000
Keyes Community Services District	5,215	Stanislaus		X												\$18,442,430
Kings Canyon High School	120	Fresno		X								\$498,000				
Dunlap Leadership Academy	78	Fresno		X												
Knights Ferry Community Services District	85	Stanislaus		X												
Knights Landing Community Services District	1,300	Yolo			X	X						\$473,000				
Konocti County Water District	4,130	Lake				X										
Krista Mutual Water Company	487	Kern				X		X				\$500,000				
La Vina MD 37	350	Madera			X											
Lake Morena's Oak Shores Mutual Water Company, Inc.	670	San Diego				X										\$756,500
Lake Shastina Community Services District	2,400	Siskiyou							X							
Lake, County of (CSA 20)	1,330	Lake							X							\$213,795
Lakeside SD-Lakeside School	110	Santa Clara				X										\$1,598,360
Lakeview Ranchos Mutual Water Company	120	Kern		X												\$2,160,000
Lanare Community Services District	589	Fresno			X	X		X								\$7,000,000
Lancaster Water Company	80	Los Angeles		X												
Lassen Pines Mutual Water Company	600	Shasta							X							\$2,075,000
Leafwood Community WA	66	Monterey		X												
Lebec County Water District	830	Kern		X	X	X						\$500,000				
Leisure Acres Mutual Water Company	48	Madera		X								\$400,000				
Lemon Cove Sanitary District	200	Tulare		X		X						\$81,662	\$500,000			
Lewiston Community Services District	551	Trinity			X				X							\$1,200,000
Yermo Water System	1,033	San Bernardino			X	X										\$5,000,000
Linda County Water District	19,314	Yuba							X							
Lindsay, City of	11,185	Tulare		X		X						\$500,000				
London Community Services District	2,085	Tulare		X												
Desert Palms Mobile Home Park	140	Los Angeles		X												
Los Molinos Community Services District	1,705	Tehama		X		X										\$1,600,000
Lower Lake County Water District	1,902	Lake			X											
Lukins Brothers Water Company	3,168	El Dorado		X												\$2,139,600
Madera, County of (MD01 - Hidden Lakes Estates)	120	Madera		X		X			X			\$383,217				
Madera, County of (MD8 - North Fork Water System)	264	Madera		X								\$63,149	\$272,234			
Madera, County of (MD19 - Parkwood)	1,637	Madera		X								\$500,000				
Madera, County of (MD33 - Fairmead)	568	Madera		X												
Valley Teen Ranch	50	Madera		X												\$6,596,815
Liberty High School	1,340	Madera		X												\$6,596,815
Madera, County of (MD24 - Teaford Meadow Lakes)	230	Madera		X								\$500,000				
Madera, County of (MD28 - Ripperdan Self Help)	48	Madera		X												
Madera, County of (MD3 - Parksdale)	1,555	Madera				X										

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			Emergency Repair Funding (Category A)	[1] Source Water Contaminants (Category A, B or C)	[2] Inadequate TMF (Category D+)	[3] System/Water Supply Vulnerability (Category D)	[4] History of Past Violations (Category D)	[5] Secondary Risks (Category E)	[6] Other Identified Risk Factors (Category F)	O&M Support					Construction	Consolidation
										TA	Interim	Planning	Direct O&M Support	Administrator		
Madera, County of (MD46 - Ahwahnee Resrts)	300	Madera		X								\$500,000				
Madera, County of (MD85 - Valeta)	45	Madera				X										
Malaga County Water District	1,300	Fresno							X						\$1,246,711	
Nile Garden School	804	San Joaquin		X												
Manzanita Elementary School District	353	Butte		X							\$46,710					
Markleeville Water Company	200	Alpine		X								\$435,300				
Martin's MHP	60	Stanislaus		X												
Maywood Mutual Water Co #2	7,118	Los Angeles						X							\$2,485,750	
McCloud CSD	1,300	Siskiyou			X											
Mendocino Unified School District	650	Mendocino				X						\$500,000				
Mendota, City of	9,000	Fresno							X							
Mesquite Mutual Water Company	25	Riverside		X												
Mettler Valley Mutual Water Company	135	Los Angeles	X	X							\$64,320	\$495,000				
Mitchell'S Avenue E Mobile Home Park	24	Los Angeles		X												
Modesto, City of	967	Stanislaus							X							
Mojave Public Utility District	4,200	Kern				X						\$500,000			\$500,000	
Monroe/Leinberger Center	800	Yolo		X												
Monterey Bay Academy	400	Santa Cruz		X												
Monterey Park Tract Community Services District	200	Stanislaus	X	X	X						\$100,492				\$1,498,716	
Morehead Park	300	San Joaquin			X											
Mountain Creek School	150	El Dorado						X							\$355,000	
Campo Elementary School	300	San Diego							X							
Mountain Gate Community Services District	2,227	Shasta			X			X								
Mountain House School District	74	Alameda		X								\$380,000				
Mt. Shasta, City of	3,394	Siskiyou		X					X			\$989,000				
Muller Mutual Water Company	165	Tuolumne				X						\$175,000				
Myers Flat Mutual Water System, Inc.	400	Humboldt				X			X			\$230,000				
Myoma Dunes	6,159	Riverside		X												
Needles, City of	3,631	San Bernardino							X							
New Auberry Water Association	200	Fresno		X												
Newberry Elementary School	225	San Bernardino		X												
Newman, City of	11,165	Stanislaus				X										
Nice Mutual Water Company	2,500	Lake			X	X									\$457,000	
North Davis Meadows	314	Yolo		X												
North Edwards Water District	600	Kern		X												
North Yuba Water District	3,105	Yuba							X			\$500,000				
Northcrest MHP	250	Del Norte		X												
Nuevo Water Company	6,447	Siskiyou			X											
Oak Run Elementary School	102	Shasta	X	X											\$301,968	
Oak Trail Ranch	70	Santa Barbara		X												
Oasis Gardens Water Co.	314	Riverside		X											\$2,463,985	
Okieville (Highland Acres MWC)	300	Tulare	X	X	X	X									\$2,820,250	
Old River Mutual Water Company	60	Kern	X													
Orange Center School	410	Fresno				X									\$2,932,600	
Orange Cove, City of	9,358	Fresno							X			\$500,000				
Orland, City of	7,646	Glenn	X	X											\$1,160,268	
Orleans Community Services District	430	Humboldt		X								\$170,000				
Orleans Mutual Water Company	85	Humboldt		X								\$180,000				
Orosi Public Utility District	8,770	Tulare			X											
Palmer Creek Community Services District	355	Humboldt			X											
Palo Verde County Water District	410	Imperial		X											\$1,532,830	

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										TA	Interim	Planning	Direct O&M Support	Administrator		
Palo Verde Union Elementary School District	600	Tulare				X						\$474,000				
Paradise Lake MWC	180	Monterey		X												
Paradise Rd WS #05	42	Monterey		X												
Paradise Rd WS #21	48	Monterey		X												
Paskenta Community Services District	120	Tehama			X	X						\$715,000				
Patterson Joint Unified School District	260	Stanislaus	X								\$100,000					
Patterson Tract Community Service District	550	Tulare					X					\$285,000				
Pauma Valley Mutual Water Company	120	San Diego	X	X								\$356,987				
Phelan Pinon Hills CSD	24,000	San Bernardino		X												
Piedra Park Association	24	Fresno		X	X											
Pine Grove Community Services District	846	Amador				X	X								\$2,500,000	
Pine Grove MHP	47	Shasta		X												
Mountain Creek School	125	El Dorado				X										
Pixley Public Utilities District	2,716	Tulare	X			X										\$4,500,000
Castle City MHP	280	Placer		X		X			X							\$1,768,423
Dutch Flat Mutual	350	Placer							X			\$480,000				
Plainview Mutual Water Company	138	Tulare	X	X	X						\$46,848	\$500,000				
Planada Community Services District	4,584	Merced			X				X							
Plaza Mobile Home & RV Park	125	Sonoma		X		X						\$205,000				
Pleasant Valley Joint Union Elementary School District	175	San Luis Obispo				X					\$4,342					\$1,171,712
Porterville, City of	65,702	Tulare	X	X												\$33,300,000
Akin Water Company	86	Tulare		X												
Central Mutual Water Company	119	Fresno				X										
Quail Valley Water Dist-Eastside System	193	Kern		X												\$5,818,908
Ramona Water Company	250	Riverside	X			X					\$151,211					
Rancho Estates Mutual Water Company	200	San Diego	X	X								\$256,408				
Rancho Ynecita	100	Santa Barbara		X												
Rand Communities Water District	372	Kern		X												
Red Bluff, City of	25	Tehama		X												
Kettleman City Elementary School	350	Kings				X										\$395,000
Renaissance High School	250	Santa Cruz		X												
Resort Improvement District No. 1	1,500	Humboldt							X							\$5,000,000
Richgrove CSD	2,972	Tulare			X											
Rio Dell, City of	3,377	Humboldt							X	X		\$433,300				\$665,876
Rio Linda Elverta CSD	13,400	Sacramento		X												
River Pines Public Utility District	510	Amador								X						
Rolling Acres Mutual Water Company	40	Yolo		X												
Rosamond Community Services District	16,790	Kern		X												
Royal Oak Place WS	60	Monterey		X												
Sacramento Suburban Water District	170,200	Sacramento		X												
Salyer Mutual Water Company	211	Trinity								X						\$431,300
San Andreas Mutual Water Co	350	Santa Cruz		X												
San Bernardino CSA 70J	10,111	San Bernardino		X												
CSA 70 W-4 Pioneertown	625	San Bernardino		X							\$206,559					
San Joaquin River Club	600	San Joaquin		X												
San Joaquin, City of	4,001	Fresno							X	X		\$485,000				
San Miguel WS #03	48	Monterey		X												
Santa Clarita Valley Water Agency	184	Los Angeles		X												
Santa Nella County Water District	1,308	Merced								X						\$4,087,069
Santa Ynez Rancho Estates	180	Santa Barbara		X												
Santa Ynez River Water Cons. Dist. ID #1	6,737	Santa Barbara		X												

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										TA	Interim	Planning	Direct O&M Support	Administrator		
Sativa-L.A. County Water District	6,937	Los Angeles						X				\$253,000				
Saucelito Elementary School District	98	Tulare		X		X						\$5,000	\$500,000			
Seville Water Company	400	Tulare		X	X										\$5,000,000	
Shady Oak Mobile Home Park, LLC	40	Madera		X								\$390,000				
Shaffer Union Elementary School District	320	Lassen				X						\$381,058				
Shasta, County of (CSA #3)	1,119	Shasta				X										
Shasta, County of (CSA #2)	129	Shasta	X	X		X						\$500,000				
Sherwood Mobile Home Park	740	Los Angeles		X												
Sierra County (Calpine) Waterworks District No. 1	225	Sierra		X		X	X					\$300,000			\$425,132	
Sierra East Homeowners' Association, Inc.	50	Mono		X		X						\$81,834			\$1,030,350	
Sierra Linda Mutual Water Company	225	Madera				X										
Sierra Vista Association	44	Tulare			X											
Sky View County Water District	412	Tehama				X										
Skyline Park	230	Santa Barbara		X												
Soults Mutual Water Company	120	Tulare	X	X	X							\$367,300				
Springfield MWC	122	Monterey	X	X								\$500,000				
St. Anthony Trailer Park	650	Riverside		X								\$251,000				
Stratford Public Utility District	1,301	Kings							X			\$873,000				
Strawberry Rd WS #06	150	Monterey		X												
Struve Rd WS #02	1,666	Monterey		X												
Sultana Community Services District	775	Tulare		X	X	X									\$4,908,221	
Sunny Mesa WS	880	Monterey		X												
Sunrise Shore Mutual Water Company	45	Lake		X					X							
Sunset Apartments	37	Kern		X												
Sutter, County of (Waterworks District 1)-Robbins	350	Sutter				X						\$195,393			\$1,060,000	
Tahoe City Public Utility District	844	Placer		X		X						\$500,000				
Terra Nova Mobile Home Park	140	Los Angeles		X												
Terrace Water Company	2,200	San Bernardino				X									\$1,193,050	
Tevison Community Services District	500	Tulare				X						\$475,000				
Thermal Mutual Water District	100	Riverside		X											\$2,463,985	
Tierra Buena MHP	50	Sutter		X												
TLC Child and Family Services	45	Sonoma		X											\$75,000	
Tooleville Mutual WC	340	Tulare		X												
Tract 1199 Water System	25	Fresno			X											
Tract 349 Mutual Water Company	7,500	Los Angeles							X						\$3,399,231	
Trinity County Waterworks District #1	1,775	Trinity		X												
Trinity Oasis Palms Inc.	135	San Bernardino		X												
Tulelake, City of	913	Siskiyou							X							
Tuolumne Utilities District	4,724	Tuolumne							X							
Roselawn High School	223	Stanislaus				X						\$16,742	\$500,000			
Twain Harte Community Services District	2,226	Tuolumne				X			X							
Twenty-nine Palms	18,600	San Bernardino		X												
Union Public Utility District	4,138	Calaveras			X				X			\$360,000				
University of California Davis	40,200	Yolo		X												
USMC 29 Palms	28,760	San Bernardino		X												
Valenzuela WS	55	San Benito		X												
Valley View Mutual Water Company	4,584	Los Angeles							X							
Venture Estates MWC	60	San Benito		X												
Victory Mutual Water Company	740	Kern			X											
Village Mobile Home Park	75	Los Angeles		X								\$500,000				
Volta CSD	150	Merced		X												

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										TA	Interim	Planning			Direct O&M Support	Administrator
Voyles trailer park	25	Glenn		X												
Walnut Park Mutual Water Company	16,180	Los Angeles							X							
Warner Unified School District	250	San Diego	X	X							\$108,082	\$467,000				
Watsonville, City of	65,739	Santa Cruz		X												
Waukena Elementary School	245	Tulare	X	X		X					\$22,600	\$405,000				
Weed, City of	2,963	Siskiyou				X			X			\$1,042,000				
West Park Properties	112	Del Norte		X												
Western Mobile Home Park	125	Sonoma		X		X						\$160,000				
Western Skies Mobile Home	198	Los Angeles		X												
Westley Community Services District	70	Stanislaus					X									
Wildwood East MWC	350	Sutter		X												
Williams, City of	5,255	Colusa				X		X				\$405,000				
Willow County Water District	3,797	Mendocino		X												
Willows Mobile Community and RV Park	150	Glenn		X												
Winship Elementary School	25	Sutter				X					\$33,095				\$35,000	
Winterhaven County Water District	1,194	Imperial						X								
Woodstock Property Owners	200	Santa Barbara		X												
Woodville Public Utility District	1,800	Tulare	X	X								\$416,465				
Yettem Water System	350	Tulare		X	X											
Yolo County Housing Authority-El Rio Villa	432	Yolo		X												
Yosemite Forks Estates Mutual Water Company	110	Madera		X												
Yosemite High School	1,150	Madera	X	X							\$170,340				\$995,157	
Yreka, City of	7,290	Siskiyou		X					X							
Yuba City, City of	64,925	Sutter		X												

Key:

Technical Assistance (TA) = Assistance with preliminary planning, TMF assessments, engineering assistance, and project management

Interim = Interim replacement water (bottled water, hauled water, point of use devices)

Planning = Funding for feasibility studies, project design documents, and engineering/environmental reports

Construction = Funding for construction of distribution system replacement/repair, water meter installation, water treatment systems, source water construction/repair, and consolidation

	Existing Funding with approved cost
	Potential Funding for FY 20/21 with requested cost
	Potential Funding after FY 20/21 with requested cost, if know
	Unknown Funding
M	Mandatory Process Initiated
V	Voluntary Consolidation Process Underway
D	Consolidation Discussions Initiated
A	Administrator Discussions Initiated

SAFER Advisory Group Meeting #3

Breakout Session 2 Handout

SAFER Advisory Group Meeting #3

Breakout Session 2

Handout 2

SAFER Proposed Distribution Sheet

Safe and Affordable Drinking Water Fund Proposed Distribution Sheet State Fiscal Year 2020-21

Safe and Affordable Drinking Water Fund Resources Proposed Distribution						
Solution Type	Interim Water Supplies	Direct/Indirect Operation and Maintenance Support				Construction
		Technical Assistance	Administrator	Planning	Direct O&M Support	
Systems in Violation	\$20,000,000	\$5,000,000	\$5,000,000	\$2,500,000	\$5,000,000	\$5,000,000
Systems At Risk	\$10,000,000	\$14,000,000	\$0	\$2,500,000	\$5,000,000	\$5,000,000
State Small Systems/ Domestic Wells	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000
Subtotal	\$35,000,000	\$24,000,000	\$5,000,000	\$5,000,000	\$10,000,000	\$20,000,000
Total						\$99,000,000
Other Program Needs	Workforce Development and Training	Pilot Projects	Staff Costs			
	\$3,000,000	\$2,200,000	\$12,800,000			
Grand Total						\$117,000,000

Description of the proposed funding distribution:

The projected distribution is based on the priorities described in the Fund Expenditure Policy and the availability of complimentary funding to fund solutions. This funding scenario assumes that no funds, or only a limited amount of funds, will be used for COVID-19 emergency response.

Interim Water Supplies and Emergencies:

- Subtotal=\$35 million.
- To provide about 18,000 households with bottled water (at \$75 /month/ household) for two years with approximately \$2.5 million available to address emergencies.
- “At-Risk” systems that would receive interim water supplies are those with source water exceeding the State Water Board’s previously established hexavalent chromium MCL of 10 parts per billion (ppb).

Technical Assistance:

- Subtotal=\$24 million.
- To support accelerated planning efforts for systems out of compliance and to support consolidations.

- This will focus on helping “At-risk” systems avoid going out of compliance and will help state small water systems and domestic well owners that are in areas at high risk of having contaminated aquifers.

Administrators:

- Subtotal= \$5 million.
- Although the cost to fund Administrators is not yet known, the total of \$15 million could fund up to 30 Administrators for two years at an average cost of \$250,000 per year.
- In addition to the \$5 million from the SADW Fund, it’s anticipated that about \$10 million from the 2018 Budget will also be available.

Planning and Construction:

- Planning Subtotal= \$5 million.
- Construction Subtotal= \$20 million.
- Funding will focus on complimenting other funding sources that may have limitations or funding caps.
- For “At-Risk” systems, this funding will focus on supporting consolidation efforts.

Direct Operations & Maintenance:

- Subtotal= \$10 million.
- The focus will be on assisting larger systems that are subsuming smaller water systems.
- Funds will be used for addressing any deferred maintenance or revenue shortfall associated with consolidation of the subsumed smaller system.

Other Program Needs:

- Workforce Development and Training Subtotal= \$3 million
 - To provide communities with tools and training to address Technical, Managerial, and Financial (TMF) capacity needs. The Workforce Development and Training efforts will be in addition to ongoing efforts through existing technical assistance agreements.
- Pilot Projects Subtotal= \$2,200,000
 - To help develop innovative or new approaches to determine best practices and feasibility before wide-scale implementation – e.g., direct O&M support to address affordability issues; innovative point of use (POU)/point of entry (POE) treatment technologies.

State Water Board Staff Costs:

- Subtotal= \$12,800,000
- 71 staff positions to administer and implement SB 200.
- Staff will be hired through the following State Water Board organizations: Division of Drinking Water (DDW), Division of Financial Assistance (DFA), Office of Public Participation (OPP), Division of Water Quality (DWQ), the Division of Administrative Services (DAS), the Office of Chief Counsel (OCC), the Division of Information Technology (DIT), the Office of Legislative Affairs, and the Office of Public Affairs (OPA).