**Accomplishments & Priorities** 

#### Agenda Item 6

#### Purpose

- Annual Review
- □ Improve Efficiency & Transparency
- Inform Board and Public
- Set Future Priorities
- Receive Feedback

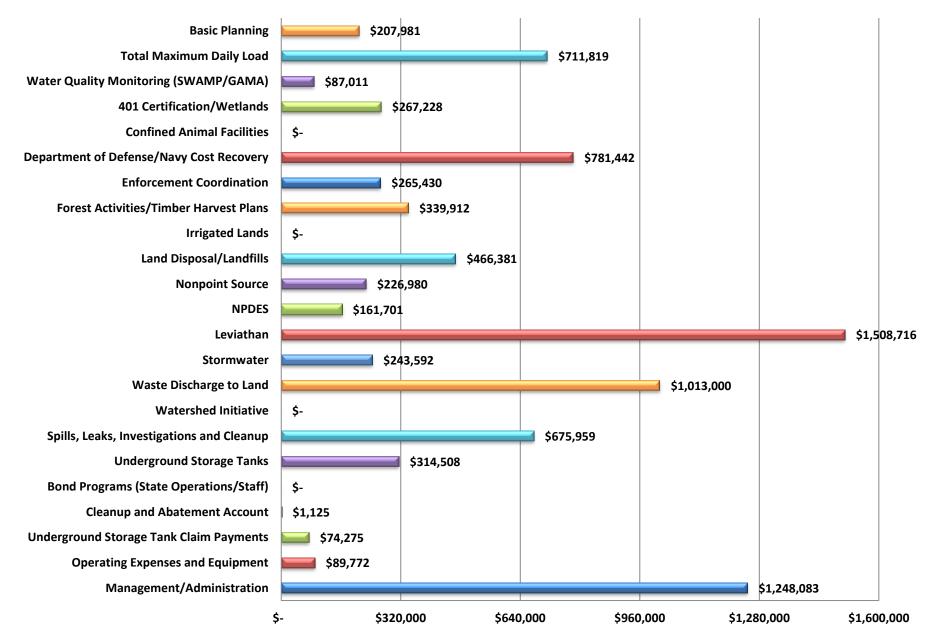
**Accomplishments & Priorities** 

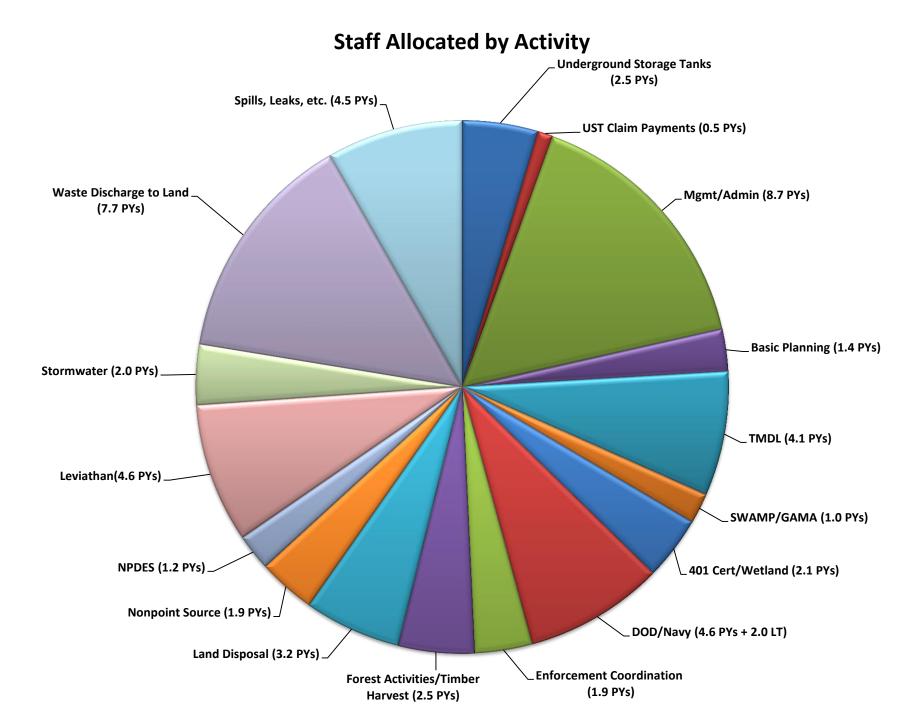
#### Agenda Item 6 Overview

- Organizational Structure and Funding
- Challenges
- Performance Targets and Accomplishments
- Regional Board Key Efforts
- Statewide Policies
- ✓ Future Workshops
- Guiding Principles

Next Steps: Input from the Board and Public

#### Budget for FY 13/14 (Lahontan)





#### FY 14-15 Budget

New resources

- Leviathan 1.5 positions
- Regulatory Permitting 1 position

New law extending and expanding UST Program

□ Water Bond passed

**Accomplishments & Priorities** 

### Challenges

Water Bond Funding Drought Wildfires

New Laws and Policies/Programs

- Salt and Nutrient Management
- Environmental Justice
- Climate Change
- Wetland Restoration
- Local Area Management Plans

**Accomplishments & Priorities** 

# **Performance Targets**

- Easily measured; only a portion of the work
- In FY 13-14, met or exceeded most targets
- New internal system and staffing for tracking
- Inspections are our best targets (279)
- 8 of 9 NPDES 70 of 185 Waste to Land
- 51 of 92 Land Disposal sites
- 88 of 350 SW Const 32 of 264 SW Industrial 30 Timber

# **Key Accomplishments**

- **Timber Waiver**
- **Antelope Valley SNMP**
- **Basin Plan Amendments**
- **Replacement water orders**
- **Ag Treatment Permit for PG&E**
- **DOD groundwater investigation**
- **Arimol wetland restoration**

**Accomplishments & Priorities** 

### **Organizational Improvement**

Goals

Projects Underway

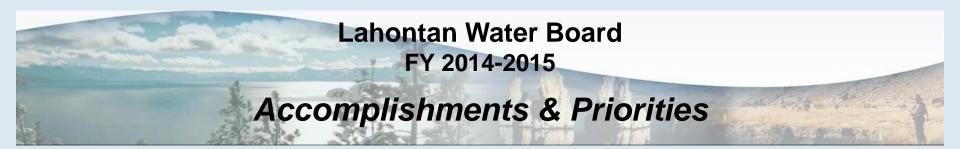
- Procedures
- Web Improvement
- Mentoring and Training
- Electronic Content Management
- Suggestions Tracking System





### **2014 Completed Workshops**

Salt and Nutrient Management Planning Environmental Justice Monitored Natural Attenuation Bacteria Standards Climate Change



# **Key Efforts for Next Year**

Protect Human Health

- Nitrate (dairies and sewage)
- Chromium (Hinkley and Ducommon)
- Perchlorate (Barstow)
- Petroleum/MTBE (South Lake Tahoe)
- PCE investigation (South Lake Tahoe)
- Petroleum/TCE/Other (Military Bases)
- Acid Mine Drainage (Leviathan)
- Bacteria (source tracking investigations)
- Mercury (Susan River, statewide planning)

## Key Efforts for Next Year (cont'd)

Protect Aquatic Life and Watersheds

- Implement TMDLs and plan for future actions
- Wetland Restoration
- Supplemental Environmental Projects and agreements (Truckee, others)
- Riparian/wetland protection avoid, reduce, mitigate



# Key Efforts for Next Year (cont'd)

#### **Environmental Justice**

- Outreach and assistance
- Participate in Integrated Regional Water Management Projects
- Ensure Leviathan remedy is protective of Washoe Tribe resources and health
- Promote drinking water systems including rebates

#### Climate Change

- Prepare report for Board
  - Implement recommendations from workshops
  - Encourage infiltration of stormwater and wastewater reuse
  - Encourage adaptation and infrastructure improvements
    - Protect floodplains

### **Statewide Policies**

Grazing Management Regulatory Action Project
Bacterial Objectives
Antidegradation Policy Update (Ground water)
Mercury Management in Reservoirs
Compost Facility General Permit
Riparian Protection Policies
Nutrient Numeric Endpoint Tools
Natural Pollutant Sources
Stormwater Strategic Initiative



### 2015 Planned Workshops

TMDL Implementation and Planning Underground Storage Tank Cleanup Mono Basin Wetland Restoration Alternative Energy Enforcement and SEPs



### **Potential Future Workshops**

- Flow requirements to protect/restore water quality
- Leviathan Mine
- **Onsite Wastewater Systems– Local Plans**
- **Riparian and Wetlands Protection**
- Irrigated Lands Regulatory Program
- Storm Water Strategic Initiative

# **Guiding Principles**

- 1. Base decisions on sound science
- 2. Build partnerships with stakeholders. Communicate and collaborate. Include affected persons in decision making.
- 3. Provide technical assistance and education.
- 4. Address highest priority issues

# **Guiding Principles (continued)**

- 5. Train and empower Water Board staff in decision making.
- 6. Apply appropriate regulation to achieve water quality protection, considering costs of compliance.
- 7. Provide high quality customer service.

**Accomplishments & Priorities** 

#### **Next Steps**

- Priorities- Feedback from Board
- Board Involvement
  - Workshops
  - Statewide Policies and Initiatives
  - Guiding Principles
- Develop Workplans & Targets