

SEP advisory group cost breakdown

1.1 SEP Advisory Group development and facilitation	rate	hrs per mtg
Dr. Susan Clark, Dynamic Competence (Facilitator-group development)	\$ 250.00	6
1.2 SEP Advisory Group meetings	rate	hrs per mtg
Michael Hogan, IERS	\$ 145.00	4
Hayes Parzybok, NMP		4
Lisa Wallace, TRWC	\$ 125.00	4
Lahontan Water Board		4
Perry Norris, TDLT		4
Phred Stoner, TTAD		4
	cost per	# of meetings
meeting facility	\$ 500.00	12
1.3 SEP Advisory Group coordination	rate	hrs per mtg
	\$ 110.00	8

TOTAL	\$	57,900.00
--------------	-----------	------------------

# of meetings		total
15	\$	22,500.00
1.1 total	\$	22,500.00

# of meetings		
15	\$	8,700.00
15	\$	-
15	\$	7,500.00
15	\$	-
15	\$	-
15	\$	-

	\$	6,000.00
--	----	----------

1.2 total	\$	22,200.00
------------------	-----------	------------------

# of meetings		
15	\$	13,200.00
1.3 total	\$	13,200.00