

Watershed technical group cost breakdown**TOTAL****5.1 Watershed Technical Group development, meetings**

	rate	hrs per mtg	# of meetings
meeting planning and coordination	\$ 110.00	6	8
Michael Hogan	\$ 145.00	4	8
IERS #2	\$ 125.00	4	8
Susan Clark (facilitation) + notetaker	\$ 250.00	6	4
Staff, TRWC	\$ 125.00	4	8
Lahontan Water Board staff		4	8
John Stanley	\$ 125.00	8	8
Vic Claassen	\$ 125.00	8	8
Randy Westmoreland		4	8
Cadie Olson	\$ 125.00	4	8

	cost per	# of meetings
meeting facility	\$ 500.00	8

5.1 total

Watershed Technical Group review	rate	hrs
Michael Hogan	\$ 145.00	
IERS #2 (compile reviewer comments)	\$ 110.00	10
Susan Clark (facilitation) + notetaker	\$ 250.00	
Staff, TRWC	\$ 125.00	10
Lahontan Water Board staff		10
John Stanley	\$ 125.00	10
Vic Claassen	\$ 125.00	10
Randy Westmoreland		10
Cadie Olson	\$ 125.00	10

5.1.1 total

\$ 54,020.00

total

\$ 5,280.00

\$ 4,640.00
\$ 4,000.00
\$ 6,000.00
\$ 4,000.00
\$ -
\$ 8,000.00
\$ 8,000.00
\$ -
\$ 4,000.00

\$ 4,000.00

\$ 47,920.00

total

\$ -
\$ 1,100.00
\$ -
\$ 1,250.00
\$ -
\$ 1,250.00
\$ 1,250.00
\$ -
\$ 1,250.00

\$ 6,100.00