

Marina del Rey Watershed

- 1,409 Acres
 - 4 Sub-watersheds
- Land Uses:
 - Residential 44%
 - Industrial/Commercial 21%
 - Transportation 21%
 - Vacant 0.5%



Unique Challenges

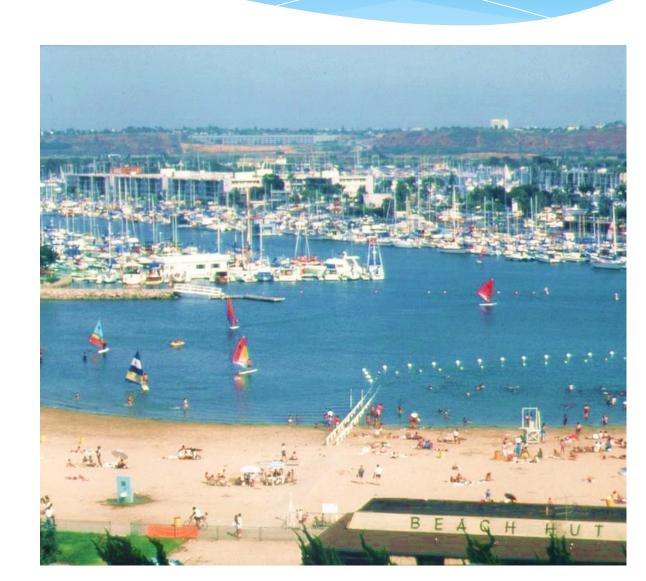
- TMDL Compliance Schedule
 - Toxics (2018)
 - Bacteria (2021)
- High Groundwater Table
- Dense Urban Area



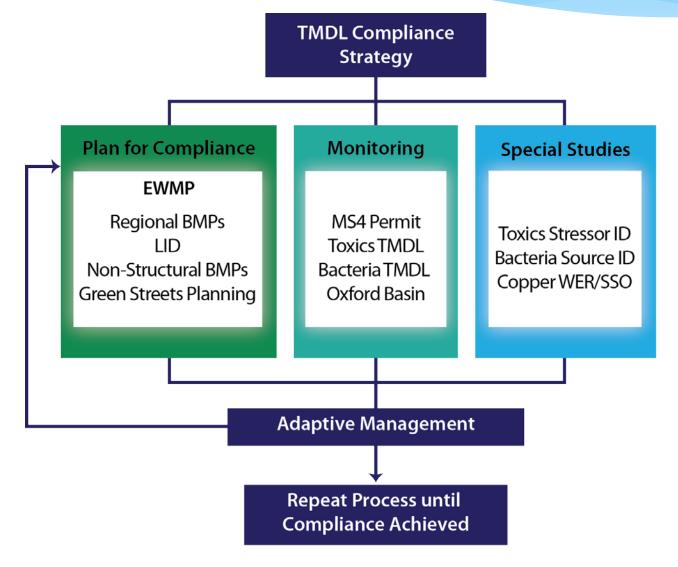
Watershed Priorities

- Toxics TMDL
 - Metals
 - Copper
 - Zinc*
 - Lead
 - Organics
 - DDT/DDE
 - PCB
 - Chlordane
- Bacteria TMDL

*controlling pollutant



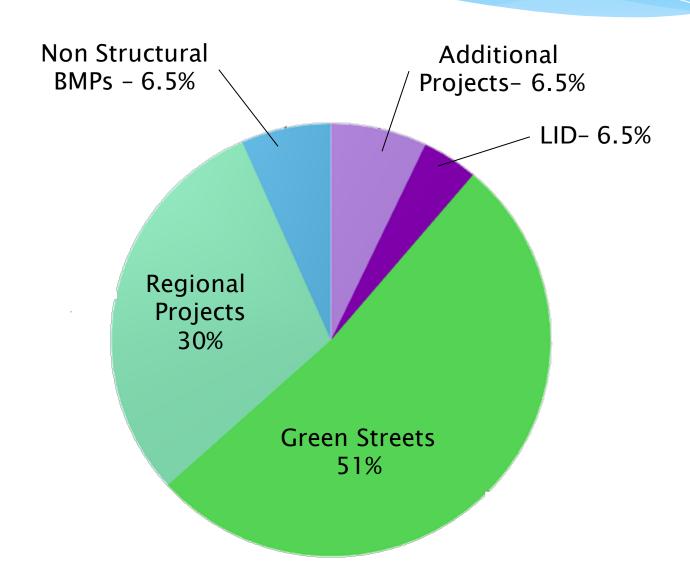
TMDL Compliance Strategy



Required Load Reduction

Parameter	1A Back Basins	1B Front Basins	3 Boone Olive	4 Oxford Basin	Total
Total Tributary Area (acres)	104	264	70	646	1085
Total Volume to be Mitigated (ac-ft)	72	172	45	370	658
Target Load Reduction	96.6%	95.5%	87.4%	95.4%	95.30%

BMP Compliance Solution



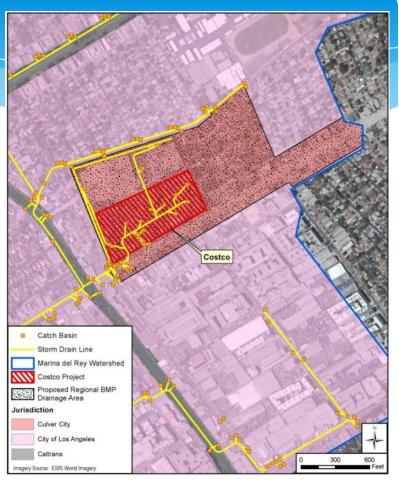
Regional Projects



Costco Project

- Culver City Costco partnership
- Capture 100% of 85th
 Percentile event from 42
 acres (all of Culver City)

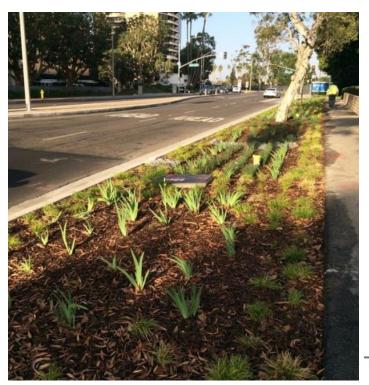






Distributed Regional BMPs Distributed Green Streets

Venice Neighborhood Project





Early Action Project - Parking Lot Projects



Projects completed on September 2014

Financial Strategy

Marina del Rey

- \$40 Million already spent on monitoring, studies, and projects
- \$1.5 Million/year for proposed CIMP costs
- \$0.5 Million for development of EWMP and CIMP

Grants

- Prop 1 Water Bond
- IRWMP
- USEPA 319 Grants
- Clean Beaches Initiative

Fees

- Local Stormwater Fees
- Sales Tax

Legislative

- Source Control (i.e. SB 346)
- General Funds

Stakeholder Meetings L.A. Zoo

- * March 19, 2015
- * November 20, 2014
- * April 10, 2014









Elected Official Support

Agency	Board/Council Approval Date
Los Angeles	June 16, 2015
Culver City	June 8, 2015
County of LA	May 26, 2015
LACFCD	May 26, 2015

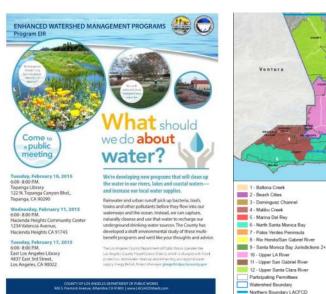






Program Environmental Impact Report

- Development of Website LACoH2Osheds.com
- 9 Public Outreach Meetings throughout County
- 6 Council of Governments presentations
- Press Releases/Twitter Announcements
- Newspaper publications







Conclusion

Questions? Email: TJ Moon tmoon@dpw.lacounty.gov



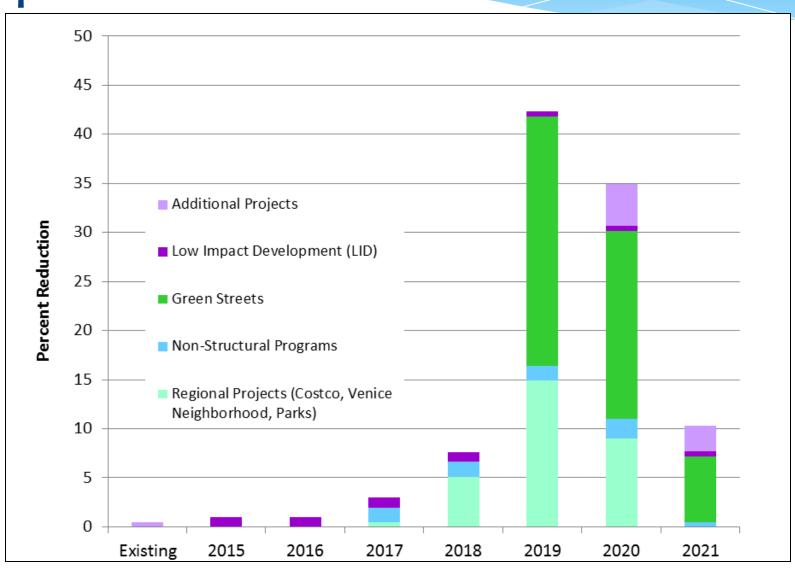




Estimated Implementation Costs

Agencies	Structural BMPs	Nonstructural BMPs	Operations & Maintenance	Total Cost
City of Los Angeles	\$249 M	\$3 M	\$32 M	\$284 M
County of Los Angeles	\$87 M	\$1 M	\$12 M	\$101 M
City of Culver City	\$7 M	\$0.1 M	\$0.9M	\$8 M
Total Cost (2015 dollars)	\$343 M	\$4.2 M	\$44 M	\$392 M

Implementation Schedule



Low Impact Development and Green Street Policy

Agency	LID Adoption Date	Green Street Policy Adoption Date
County	November 2013	June 2011
Los Angeles	October 2011	July 2011
Culver City	November 2014	November 2014