

APPENDIX A

TASK LIST

with Priority Rankings and Estimated Funding Needs

SUMMARY & TOTALS

Estimated Personnel Year (PY) Needs

	Estimated PY Needs by Estimated Fiscal Year									
	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Total of Regional Tasks	<u>16.42</u> 16.02	<u>16.30</u> 15.55	<u>31.43</u> 30.16	<u>32.04</u> 30.40	<u>31.42</u> 27.89	<u>30.70</u> 27.25	<u>30.51</u> 27.06	<u>30.01</u> 26.62	<u>29.76</u> 26.87	<u>29.76</u> 26.37
Total of Watershed-Specific Tasks	<u>8.59</u> 6.72	<u>8.71</u> 6.05	<u>14.35</u> 10.84	<u>13.77</u> 10.57	<u>14.42</u> 13.04	<u>14.98</u> 14.04	<u>14.91</u> 14.22	<u>14.98</u> 14.75	<u>14.26</u> 13.72	<u>13.79</u> 13.63
GRAND TOTAL	<u>25.01</u> 21.74	<u>25.01</u> 21.60	<u>45.78</u> 41.00	<u>45.81</u> 40.97	<u>45.84</u> 40.93	<u>45.68</u> 41.29	<u>45.424</u> 4.28	<u>44.99</u> 41.37	<u>44.02</u> 40.59	<u>43.55</u> 40.00

Estimated Contract Dollar Needs

	Estimated Contract \$ Needs by Estimated Fiscal Year									
	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Total Contract Funds Needed	0	0	50,000	20,000	25,000	30,000	22,500	22,500	22,500	22,500

REGIONAL TASKS

Basin Plan Amendments

#	Task	Priority	Estimated PY Needs by Estimated Fiscal Year										
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
1	<u>Develop the Measures to Control Excess Sediment Amendment and bring it to the Board for their consideration.</u>	<u>Underway</u>	0.50	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<u>Develop the Stream and Wetland System Protection Policy and bring it to the Board for their consideration.</u>	<u>Underway</u>	1.20	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	<u>Develop the Instream Flow Objective and bring it to the Board for their consideration.</u>	<u>Underway</u>	0.20	0.20	0.20	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	<u>Develop the Restoration Projects Exemption Criteria and bring it to the Board for their consideration.</u>	<u>Very High</u>	0.00	0.25	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Outreach and Education

#	Task	Priority	Estimated PY Needs by Estimated Fiscal Year										
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	
5	<u>Conduct outreach and education.</u>	=	=	=	=	=	=	=	=	=	=	=	=
	<u>5a: Determine key stakeholders</u>	<u>Very High</u>	0.00	0.04	0.10	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02
	<u>5b: Meet with all interested stakeholders. Coordinate outreach and education efforts.</u>	<u>Underway</u>	0.05	0.05	0.25	0.25	0.16	0.12	0.12	0.12	0.12	0.12	0.12
	<u>5c: Host regional public workshops.</u>	<u>Very High</u>	0.00	0.00	0.08	0.16	0.16	0.12	0.12	0.12	0.12	0.12	0.12
	<u>5d: Complete the <i>Guidance for Excess Sediment Control</i>.</u>	<u>Very High</u>	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>5e: Coordinate the workshops with key stakeholders.</u>	<u>Very High</u>	0.00	0.00	0.10	0.14	0.08	0.08	0.08	0.06	0.06	0.06	0.06
	<u>5f: Present at conferences and meetings.</u>	<u>Very High</u>	0.00	0.04	0.16	0.16	0.16	0.12	0.12	0.12	0.12	0.12	0.12
	<u>5g: Conduct outreach with CDFG and other state and local agencies.</u>	<u>Very High</u>	0.00	0.00	0.06	0.06	0.04	0.02	0.02	0.02	0.02	0.02	0.02

REGIONAL TASKS (cont.)

Outreach and Education (cont.)

#	Task	Priority	Estimated PY Needs by Estimated Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
5	Conduct outreach and education.	-	-	-	-	-	-	-	-	-	-	-
	5h: Develop newsletters, fact sheets, brochures, announcements, etc.	Very High	0.00	0.00	0.30	0.16	0.12	0.12	0.12	0.12	0.12	0.12
	plus contract funds for graphics and printing (this row in \$).	-	0	0	40,000	5,000	5,000	10,000	2,500	2,500	2,500	2,500
	5i: Distribute the <i>Handbook for Forest and Ranch Roads</i>	Very High	0.00	0.00	0.00	0.06	0.06	0.00	0.00	0.00	0.00	0.00
	5j: Develop videos and example documents for the workshops.	High	0.00	0.00	0.25	0.25	0.04	0.04	0.04	0.04	0.04	0.04
	5k: Watershed-specific outreach and education efforts, including watershed-specific workshops. <small>(PYs summed from watersheds & not counted in regional totals.)</small>	Underway	0.10	0.14	0.79	1.39	1.98	2.26	2.39	2.49	2.35	2.31

Progressive Enforcement

#	Task	Priority	Estimated PY Needs by Estimated Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
6	Use progressive enforcement for violations of the sediment control requirements. <small>(PYs summed from watersheds & not counted in regional totals.)</small>	High	0.00	0.00	0.65	1.03	1.27	1.45	1.85	2.07	2.07	2.07

Regional Excess Sediment Basin Plan Amendment Tasks

#	Task	Priority	Estimated PY Needs by Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
4	Adopt the Regional Excess Sediment Basin Plan Amendment.	High	0.40	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Conduct outreach and education for the Regional Excess Sediment Amendment and general excess sediment control.	High	-	-	-	-	-	-	-	-	-	-
	2a: Determine key stakeholders	-	0.00	0.04	0.08	0.01	0.01	0.01	0.01	0.01	0.01	0.01
	2b: Meet with key stakeholders. Coordinate outreach and education efforts.	-	0.00	0.00	0.08	0.17	0.08	0.08	0.08	0.08	0.08	0.08
	2c: Host regional public workshops.	-	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	2d: Complete the <i>Guidance for Excess Sediment Control</i> .	-	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2e: Coordinate the workshops with key stakeholders.	-	0.00	0.00	0.08	0.08	0.04	0.04	0.04	0.04	0.04	0.04
2	2f: Present at conferences and meetings.	-	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	2g: Develop newsletters, fact sheets, brochures, announcements, etc.	-	0.00	0.00	0.25	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	plus contract funds for graphics and printing (this row in \$).	-	0	0	40,000	5,000	5,000	10,000	2,500	2,500	2,500	2,500
	2h: Develop videos and example documents for the workshops.	-	0.00	0.00	0.25	0.25	0.04	0.04	0.04	0.04	0.04	0.04
	2i: Get photos and other copyrighted material.	-	0.00	0.04	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2j: Watershed-specific outreach and education efforts, including watershed-specific workshops. <small>(PYs summed from watersheds & not counted in regional totals.)</small>	-	0.10	0.10	0.69	1.19	2.32	2.75	3.07	3.03	2.75	2.69
3	Use progressive enforcement for violations of the Regional Excess Sediment Prohibition. <small>(PYs summed from watersheds & not counted in regional totals.)</small>	High	0.00	0.00	0.38	0.45	0.95	1.16	1.42	1.66	1.66	1.66

Stream and Wetland System Protection Policy

#	Task	Priority	Estimated PY Needs by Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
4	Adopt the Stream and Wetland System Protection Policy.	High	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Conduct outreach and education for the Stream and Wetland System Protection Policy.	High	-	-	-	-	-	-	-	-	-	-
	5a: Determine key stakeholders	-	0.00	0.00	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
	5b: Meet with key stakeholders. Coordinate outreach and education efforts.	-	0.00	0.00	0.04	0.08	0.08	0.04	0.04	0.04	0.04	0.04
	5c: Host public workshops.	-	0.00	0.00	0.00	0.08	0.08	0.04	0.04	0.04	0.04	0.04
	5d: Coordinate the workshops with key stakeholders.	-	0.00	0.00	0.02	0.06	0.04	0.04	0.04	0.02	0.02	0.02
	5e: Present at conferences and meetings.	-	0.00	0.00	0.08	0.08	0.08	0.04	0.04	0.04	0.04	0.04

	—5f: Develop newsletters and announcements.	-	0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
6	Use progressive enforcement for violations of the Stream and Wetland System Policy. (PYs summed from watersheds & not counted in regional totals.)	High	0.00	0.00	0.10	0.11	0.24	0.29	0.35	0.41	0.41	0.41

REGIONAL TASKS (cont.)

Waste Discharge Requirements (WDRs) and Conditional Waivers for Specific Land Uses

#	Task	Priority	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
7	Develop and implement general WDRs and a conditional waiver for vineyards.	High_	-	-	-	-	-	-	-	-	-	-
	7a. Develop.	Underway	0.5040	0.50	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
	7b. Implement.	Very High	0.00	0.00	0.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00
8	Develop and implement general WDRs and a conditional waiver for diaries.	High_	-	-	-	-	-	-	-	-	-	-
	8a. Develop.	High	0.2000	0.2005	1.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00
	8b. Implement.	High	0.00	0.00	0.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00
9	Develop and implement general WDRs and a conditional waiver for grazing activities.	High_	-	-	-	-	-	-	-	-	-	-
	9a. Focus near-term efforts on inspection and enforcement.	High	0.00	0.00	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00
	9b. Develop	High	0.00	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.00	0.00
	9c. Implement.	High	0.00	0.00	0.00	0.00	0.00	0.75	1.00	1.00	1.00	1.00
10	Develop and implement general WDRs/conditional waiver and a 401 Certification for restoration projects.	Medium_	-	-	-	-	-	-	-	-	-	-
	10a. Develop.	Medium	0.00	0.00	0.00	0.3340	0.08	0.00	0.00	0.00	0.00	0.00
	10b. Implement.	Medium	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08

Waste Discharge Requirements (WDRs) and Conditional Waivers for Specific Ownerships

#	Task	Priority	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
11	Develop individual, ownership-wide WDRs or conditional waivers.	Low	0.00	0.00	0.08	0.08	0.08	0.08	0.25	0.25	0.25	0.25
12	Develop watershed-wide WDRs or conditional waivers.	Medium	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25
13	Develop WDRs for counties for county roads.	Very High	0.00	0.00	1.00	1.00	1.00	0.75	0.50	0.50	0.50	0.50
14	Improve the Caltrans Storm Water Program (includes WDRs).	Medium Underway	0.13	0.13	0.13	0.75	0.50	0.17	0.08	0.08	0.08	0.08
15	Continue to implement the general WDRs and conditional waiver for non-federal timber harvest activities.	High Underway	7.20	7.20	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
16	Continue to implement the general WDRs and conditional waiver for federal timber harvest activities.	High Underway	0.60	0.60	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
17	Develop and implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	Medium_	-	-	-	-	-	-	-	-	-	-
	17a. Develop.	Underway	0.0010	0.0020	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
	17b. Implement region-wide.	Very High	0.00	0.00	0.00	0.0810	0.04	0.04	0.04	0.04	0.04	0.04
	17c. Implement by watershed. (PYs summed from watersheds & not counted in regional totals.)	Very High	0.00	0.00	0.4816	0.4638	0.3432	0.3632	0.4842	0.5048	0.46	0.44
18	Develop and implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	Medium_	-	-	-	-	-	-	-	-	-	-
	18a. Develop.	Medium	0.00	0.00	0.50	0.25	0.00	0.00	0.00	0.00	0.00	0.00
	18b. Implement region-wide.	Medium	0.00	0.00	0.00	0.0810	0.04	0.04	0.04	0.04	0.04	0.04
	18c. Implement by watershed. (PYs summed from watersheds & not counted in regional totals.)	Medium	0.00	0.00	0.4816	0.2842	0.38	0.59	0.4339	0.38	0.36	0.35

REGIONAL TASKS (cont.)

Other Regional Tasks that are Currently Underway

#	Task	Priority	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
19	Continue to implement, review, and potentially revise the permits for the storm water program.	High	-	-	-	-	-	-	-	-	-	-
	19a. Continue to implement the storm water programs using current resources.	<u>Underway</u>	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	19b. Fully implement the storm water programs.	<u>High</u>	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	19c. Review the state wide MS4, construction, and industrial storm water permits.	<u>High</u>	0.00	0.00	0.75	0.50	0.08	0.02	0.02	0.25	0.02	0.02
	19d. Include excess sediment control measures in state wide storm water permit renewals.	<u>High</u>	0.00	0.00	0.00	0.12	0.25	0.12	0.02	0.02	0.02	0.02
	19e. Identify and designate additional facilities and municipalities that require storm water permits. Develop permits.	<u>High</u>	0.00	0.00	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
19f. If statewide permit is inadequate, develop regional permit.	<u>High</u>	0.00	0.00	0.00	0.00	0.10	0.75	0.75	0.10	0.08	0.08	
20	Continue to implement the 401 Certification Program.	High <u>Underway</u>	1.80	1.80	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
21	Continue to fund excess sediment control projects through grants and loans.	High <u>Underway</u>	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90
22	Internal management & coordination.	High <u>Underway</u>	0.25	0.25	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50

Other New Regional Tasks that Need to be Started

#	Task	Priority	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
			07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
23	Conduct road-based & aerial reconnaissance (PYs summed from watersheds & not counted in regional totals)	High	0.00	0.00	0.44	0.52	1.11	1.44	1.74	1.85	1.80	1.80
	plus contract funds for plane rentals (this row in \$).		0	0	10,000	15,000	20,000	20,000	20,000	20,000	20,000	20,000
24	Develop a storm <u>event</u> and sediment response team.	High	0.00	0.00	0.17	0.04	0.04	0.04	0.04	0.04	0.04	0.04
25	Work with counties on <u>grading</u> ordinances.	High	0.00	0.00	0.75	0.75	0.50	0.25	0.08	0.08	0.08	0.08
26	Work with counties to update their General Plans.	High <u>Underway</u>	0.00 <u>0.05</u>	0.00 <u>0.05</u>	0.25	0.17	0.08	0.01	0.01	0.01	0.01	0.01
27	Meet regularly with county planning staff. <u>Coordinate with County staff.</u>	High <u>Underway</u>	0.04	0.04	0.08	0.08	2.58 <u>0.08</u>	2.58 <u>0.08</u>	2.58 <u>0.08</u>	2.58 <u>0.08</u>	2.58 <u>0.08</u>	2.58 <u>0.08</u>
28	Coordinate with DFG on 1600 Permits.	Medium	0.00	0.00	0.17	0.17	0.02	0.02	0.02	0.02	0.02	0.02
29	<u>Coordinate with DFG, NOAA Fisheries, and USFWS on HCPs and ITPs.</u>	<u>Very High</u>	<u>0.00</u>	<u>0.00</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>
30	<u>Work with State Water Board Staff on excess sediment control issues from PG&E power line right of ways</u>	<u>Low</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.10</u>	<u>0.10</u>	<u>0.10</u>	<u>0.04</u>	<u>0.04</u>	<u>0.04</u>
31 <u>29</u>	Develop and implement incentive program	Medium	0.00	0.00	0.00	0.17	0.04	0.04	0.04	0.04	0.04	0.04
32 <u>30</u>	Employ a staff specialist on excess sediment control <u>and employ GIS staff.</u>	High	0.00	0.00	1.00 <u>0.50</u>	1.00 <u>0.50</u>	1.00 <u>0.50</u>	1.00 <u>0.50</u>	1.00 <u>0.50</u>	1.00 <u>0.50</u>	1.00 <u>0.50</u>	1.00 <u>0.50</u>
33	<u>Develop tracking database.</u>	<u>Medium</u>	<u>0</u>	<u>0</u>	<u>0.17</u>	<u>0.08</u>	<u>0.08</u>	<u>0.08</u>	<u>0.08</u>	<u>0.08</u>	<u>0.08</u>	<u>0.08</u>
34 <u>31</u>	Train Regional Water Board staff on excess sediment control. <u>Intra-Agency and Inter-Agency Staff Training.</u>	Medium	0.00	0.00	0.08	0.08	0.04	0.04	0.04	0.04	0.04	0.04
35 <u>32</u>	Train public grant writers and project managers on sediment control standards.	Medium	0.00	0.00	0.17	0.04	0.00	0.00	0.00	0.00	0.00	0.00
33	Develop and adopt Basin Plan amendments for sediment TMDL action plans.	<u>Low</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.50</u>	<u>0.00</u>

Total for Regional Tasks			<u>16.42</u>	<u>16.30</u>	<u>31.43</u>	<u>32.04</u>	<u>31.42</u>	<u>30.70</u>	<u>30.51</u>	<u>30.01</u>	<u>29.76</u>	<u>29.76</u>
			16.02	15.55	30.16	30.40	27.89	27.25	27.06	26.62	26.87	26.37

WATERSHED TASKS

Summary of Watershed Tasks by Watershed

Task	Priority	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Multi-Watershed Tasks	N/A	0.47	2.02 <u>2.25</u>	2.60 <u>2.44</u>	3.07 <u>2.74</u>	4.26 <u>3.59</u>	3.19 <u>2.47</u>	2.30 <u>2.10</u>	2.30 <u>2.10</u>	2.30 <u>2.02</u>	2.30 <u>2.02</u>
Albion River	1240	0.00	0.00	0.00	0.00	0.41 <u>0.39</u>	0.37 <u>0.35</u>	0.25 <u>0.24</u>	0.23 <u>0.22</u>	0.19 <u>0.18</u>	0.19 <u>0.18</u>
Big River	1342	0.00	0.00	0.00	0.00	0.87 <u>0.00</u>	0.69 <u>0.00</u>	0.43 <u>0.83</u>	0.37 <u>0.67</u>	0.37 <u>0.42</u>	0.37 <u>0.36</u>
Eel River, North Fork	15	0.01	0.01	0.01	0.01	0.01	0.01	0.67 <u>0.04</u>	0.49 <u>0.65</u>	0.39 <u>0.47</u>	0.39 <u>0.38</u>
Eel River, Middle Fork	1845	0.01	0.01	0.01	0.01	0.01	0.01	0.01 <u>0.44</u>	0.48 <u>0.34</u>	0.36 <u>0.30</u>	0.29 <u>0.27</u>
Eel River, South Fork	1240	0.00	0.00	0.00	0.00	0.00	1.78 <u>1.74</u>	1.08 <u>1.04</u>	0.76 <u>0.75</u>	0.65 <u>0.64</u>	0.70 <u>0.69</u>
Eel River, Upper Mainstem	14	0.00	0.00	0.00	0.00	0.00	0.00	0.46 <u>0.42</u>	0.40 <u>0.38</u>	0.36 <u>0.35</u>	0.32 <u>0.31</u>
Eel River, Middle Mainstem	1444	0.01	0.01	0.01	0.01	0.01	0.01 <u>0.54</u>	0.58 <u>0.33</u>	0.35 <u>0.34</u>	0.32 <u>0.30</u>	0.31 <u>0.30</u>
Eel River, Lower Mainstem	5	0.60	0.60	1.19 <u>1.13</u>	0.62 <u>0.58</u>	0.59 <u>0.58</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>
Eel River, Van Duzen River	109	0.00	0.00	0.00	0.47 <u>0.00</u>	0.45 <u>0.43</u>	0.44 <u>0.43</u>	0.31 <u>0.43</u>	0.31 <u>0.30</u>	0.31 <u>0.30</u>	0.31 <u>0.30</u>
Elk River	27	2.30 <u>0.80</u>	1.90 <u>0.40</u>	2.59 <u>1.59</u>	1.49	0.64	0.52	0.52	0.52	0.52	0.52
Estero Americano	1745	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40 <u>0.38</u>	0.45 <u>0.43</u>	0.26 <u>0.25</u>
Freshwater Creek	13	2.20 <u>0.70</u>	1.80 <u>0.30</u>	2.41 <u>1.41</u>	1.31	0.46	0.40	0.40	0.40	0.40	0.40
Garcia River	44	0.80	0.80	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Gualala River	117	0.50	0.10	0.10	0.10	0.97 <u>0.93</u>	0.95 <u>0.93</u>	0.94 <u>0.93</u>	0.81 <u>0.80</u>	0.58 <u>0.60</u>	0.58 <u>0.60</u>
Jacoby Creek	1140	0.00	0.00	0.00	0.30 <u>0.00</u>	0.22 <u>0.26</u>	0.20	0.20 <u>0.18</u>	0.20 <u>0.19</u>	0.20 <u>0.18</u>	0.20 <u>0.19</u>
Klamath River (downstream of Weitchpec)	28	0.07 <u>0.00</u>	0.09 <u>0.00</u>	0.26 <u>0.00</u>	0.24 <u>0.00</u>	0.24 <u>0.22</u>	0.24 <u>0.22</u>	0.22	0.22	0.22 <u>0.20</u>	0.22 <u>0.20</u>
Mad River	53	0.00	0.00	0.54 <u>0.32</u>	0.42 <u>0.32</u>	0.37 <u>0.30</u>	0.37 <u>0.30</u>	0.37 <u>0.30</u>	0.37 <u>0.30</u>	0.37 <u>0.30</u>	0.37 <u>0.30</u>
Mattole River	86	0.00	0.00	0.00	1.05 <u>0.99</u>	0.86 <u>0.84</u>	0.79 <u>0.78</u>	0.75 <u>0.74</u>	0.59 <u>0.58</u>	0.57 <u>0.56</u>	0.57 <u>0.56</u>
Navarro River	1543	0.00	0.00	0.00	0.00	0.00	0.00	0.45 <u>0.41</u>	0.38 <u>0.36</u>	0.33 <u>0.32</u>	0.33 <u>0.32</u>
Noyo River	1340	0.00	0.00	0.00	0.00	0.00	0.63 <u>0.59</u>	0.44 <u>0.42</u>	0.35 <u>0.34</u>	0.35 <u>0.34</u>	0.31 <u>0.30</u>
Redwood Creek	64	0.20	0.05	1.04 <u>1.00</u>	0.72 <u>0.66</u>	0.66 <u>0.64</u>	0.52 <u>0.47</u>	0.52 <u>0.47</u>	0.52 <u>0.47</u>	0.52 <u>0.47</u>	0.52 <u>0.47</u>
Russian River	16	0.10	0.10	1.47 <u>0.10</u>	1.22 <u>0.10</u>	0.86 <u>1.29</u>	0.86 <u>1.08</u>	0.81 <u>0.79</u>	0.81 <u>0.79</u>	0.81 <u>0.74</u>	0.81 <u>0.74</u>
Scott River	32	1.32 <u>1.52</u>	1.22 <u>1.42</u>	1.62 <u>1.67</u>	1.20 <u>1.25</u>	1.10 <u>1.15</u>	1.10 <u>1.15</u>	1.10 <u>1.15</u>	1.10 <u>1.15</u>	1.10 <u>1.15</u>	1.10 <u>1.60</u>
Stemple Creek	1745	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54 <u>0.50</u>	0.52 <u>0.50</u>	0.35 <u>0.34</u>

WATERSHED TASKS (cont.)

Summary of Watershed Tasks by Watershed (cont.)

Task	Priority	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
Ten Mile River	<u>1645</u>	0.00	0.00	0.00	0.00	0.00	0.00	<u>0.24</u> 0.00	<u>0.22</u> 0.20	<u>0.21</u> 0.20	<u>0.21</u> 0.20
Trinity River, Mainstem	<u>74</u>	0.00	0.00	<u>0.00</u> 0.55	<u>0.61</u> 0.53	<u>0.55</u> 0.44	<u>0.45</u> 0.42	<u>0.43</u> 0.42	<u>0.43</u> 0.42	<u>0.43</u> 0.42	<u>0.43</u> 0.42
Trinity River, South Fork	<u>97</u>	0.00	0.00	0.00	<u>0.42</u> 0.00	0.38	<u>0.37</u> 0.36	<u>0.35</u> 0.36	<u>0.35</u> 0.34	<u>0.35</u> 0.34	<u>0.35</u> 0.34
Total for Watershed Tasks		<u>8.59</u> 5.72	<u>8.71</u> 6.05	<u>14.35</u> 10.84	<u>13.77</u> 10.57	<u>14.42</u> 13.04	<u>14.98</u> 14.04	<u>14.91</u> 14.22	<u>14.98</u> 14.75	<u>14.26</u> 13.72	<u>13.79</u> 13.63

Multi-Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	Develop ownership-wide WDRs for Green Diamond.	0.02	<u>0.80</u> 1.00	0.80	0.20	0.20	0.20	0.20	0.20	0.20	0.20
<u>2</u>	Develop ownership-wide WDRs for Mendocino Redwood Company.	0.20	<u>0.80</u> 1.00	0.80	0.20	0.20	0.20	0.20	0.20	0.20	0.20
<u>3</u>	<u>Develop ownership-wide WDRs for Campbell/Hawthorne.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.20</u>	<u>1.00</u>	<u>.080</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>
<u>43</u>	Work with Barnum Timber to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.01	0.25	0.04	0.04	0.04	0.04	0.04
<u>54</u>	Work with Campbell Timberland Management to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.01	0.50	0.25	0.17	0.17	0.17	0.17
<u>65</u>	Work with Coastal Ridges to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.01	0.33	0.08	0.08	0.08	0.00	0.00
<u>76</u>	Work with Eel River Sawmills to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.01	0.03	0.04	0.04	0.04	0.04	0.04
<u>87</u>	Work with Jackson Demonstration State Forest to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.50	0.08	0.06	0.06	0.06	0.06	0.06
<u>98</u>	Work with North Coast Railroad Authority.	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
<u>109</u>	Work with Pacific Lumber Company to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	1.00	1.00	1.00	0.75	0.75	0.75	0.75
<u>11</u> <u>40</u>	Work with Roseburg Lumber Company to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.25	0.08	0.08	0.04	0.04	0.04	0.04
<u>12</u> <u>44</u>	Work with Sierra Pacific Industries to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.50	0.25	0.17	0.17	0.17	0.17	0.17	0.17
<u>13</u> <u>42</u>	Work with Soper Wheeler to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.01	0.25	0.04	0.04	0.04	0.04	0.04
<u>14</u> <u>43</u>	Work with Timber Products to ensure compliance with the Regional Excess Sediment Amendment.	0.00	0.00	0.01	0.01	0.25	0.06	0.06	0.06	0.06	0.06
<u>15</u>	<u>Develop dairy-focused outreach and education program.</u>	<u>0.00</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>	<u>0.17</u>
Total for Multi-Watershed Tasks		0.47	<u>2.02</u> 2.25	<u>2.60</u> 2.44	<u>3.07</u> 2.74	<u>4.26</u> 3.59	<u>3.19</u> 2.47	<u>2.30</u> 2.10	<u>2.30</u> 2.10	<u>2.30</u> 2.02	<u>2.30</u> 2.02

WATERSHED TASKS (cont.)

Albion River Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.02</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups.	0.00	0.00	0.00	0.00	0.17	0.17	0.10	0.10	0.06	0.06
23	Fund excess sediment control projects and LWD placement work.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.06	0.06	0.06	0.04	0.04	0.04
45	Investigate Marsh Creek Road.	0.00	0.00	0.00	0.00	0.08	0.04	0.00	0.00	0.00	0.00
56	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08
67	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 2									
78	Develop WDRs for county roads in Mendocino County.	See Regional Task 13									
Total for Albion River Tasks		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.41</u>	<u>0.37</u>	<u>0.25</u>	<u>0.23</u>	<u>0.19</u>	<u>0.19</u>

Big River Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups.	0.00	0.00	0.00	0.00	<u>0.17</u>	<u>0.17</u>	<u>0.10</u>	<u>0.08</u>	<u>0.08</u>	0.08
23	Fund excess sediment control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	<u>0.08</u>	<u>0.08</u>	0.08	0.08	0.08	0.08
45	Use progressive enforcement or develop WDRs or waivers.	0.00	0.00	0.00	0.00	<u>0.08</u>	<u>0.08</u>	0.08	0.08	0.08	0.08
56	Work to ensure compliance with Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	5a6a. Work with The Conservation Fund.	0.00	0.00	0.00	0.00	<u>0.25</u>	<u>0.17</u>	<u>0.08</u>	<u>0.06</u>	<u>0.06</u>	0.06
	5b6b. Work with Coastal Ridges.	See Multi-Watershed Task 56									
	5e6c. Work with Jackson Demonstration State Forest.	See Multi-Watershed Task 68									
67	Develop a conditional waiver for the Big River Unit of the Mendocino Headlands State Park.	0.00	0.00	0.00	0.00	<u>0.25</u>	<u>0.17</u>	<u>0.08</u>	<u>0.06</u>	<u>0.06</u>	0.06
78	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 2									
89	Develop WDRs for county roads in Mendocino County.	See Regional Task 13									
910	Work with Caltrans on Hwy 20.	See Regional Task 14									
Total for Big River Tasks		0.00	0.00	0.00	0.00	<u>0.87</u>	<u>0.69</u>	<u>0.43</u>	<u>0.37</u>	<u>0.37</u>	<u>0.37</u>

WATERSHED TASKS (cont.)

Eel – North Fork Eel River Watershed Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.02</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.06</u>	0.06	0.06	0.06
23	Fund excess sediment control projects.	See Regional Task 21									
34	Work with Round Valley Indian Tribes.	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
45	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.06</u>	0.06	0.06	0.06
56	Use progressive enforcement or develop WDRs or waivers.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.08</u>	0.08	0.08	0.08
67	Work with Redwood Empire to ensure compliance with the Regional Excess Sediment Prohibition.	0.00	0.00	0.00	0.00	0.00	0.00	0.25 <u>0.00</u>	0.17 <u>0.25</u>	0.08 <u>0.17</u>	0.08
78	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.08</u>	0.08 <u>0.06</u>	0.06	0.06
89	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.03</u>	0.03	0.03	0.03
910	Develop WDRs for county roads in Mendocino & Trinity counties.	See Regional Task 13									
101 <u>1</u>	Survey the effectiveness of recent road mitigation work.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.08</u>	0.08 <u>0.00</u>	0.00	0.00
Total for North Fork Eel River Watershed Tasks		0.01	0.01	0.01	0.01	0.01	0.01	0.67 <u>0.04</u>	0.49 <u>0.65</u>	0.39 <u>0.47</u>	0.39 <u>0.38</u>

Eel – Middle Fork Eel River Watershed Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.06 <u>0.00</u>	0.06	0.06	0.06
23	Fund excess sediment control projects.	See Regional Task 21									
34	Work with Round Valley Indian Tribes.	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
45	Work with Mendocino County Planning Department on Eden Project subdivision.	0.00	0.00	0.00	0.00	0.00	0.00	0.04 <u>0.00</u>	0.00 <u>0.04</u>	0.00	0.00
56	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.06 <u>0.00</u>	0.06	0.06	0.06
67	Investigate Town Creek Dam.	0.00	0.00	0.00	0.00	0.00	0.00	0.08 <u>0.00</u>	0.04 <u>0.08</u>	0.00 <u>0.04</u>	0.00
78	Use progressive enforcement or develop WDRs or waivers.	0.00	0.00	0.00	0.00	0.00	0.00	0.08 <u>0.00</u>	0.08	0.08	0.08
89	Work with Coastal Ridges to ensure compliance with the Regional Excess Sediment Prohibition.	See Multi-Watershed Task 56									
910	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.00	0.08 <u>0.00</u>	0.06 <u>0.08</u>	0.06	0.04
101 <u>1</u>	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.00	0.03 <u>0.00</u>	0.03	0.03	0.02 <u>0.03</u>
111 <u>2</u>	Develop WDRs for county roads in Mendocino County.	See Regional Task 13									
121 <u>3</u>	Work with Caltrans on Hwy 162.	See Regional Task 14									
Total for Middle Fork Eel River Watershed Tasks		0.01	0.01	0.01	0.01	0.01	0.01	0.01 <u>0.44</u>	0.48 <u>0.34</u>	0.36 <u>0.30</u>	0.29 <u>0.27</u>

WATERSHED TASKS (cont.)

Eel – South Fork Eel River Watershed Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
1	Identify and work with key stakeholders.	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.01	0.01	0.01
2	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups.	0.00	0.00	0.00	0.00	0.00	0.33	0.33	0.25	0.25	0.25
23	Fund sediment waste discharge control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.10	0.10	0.10
45	Investigate China Creek Road.	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.10	0.10	0.10
56	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.10	0.10	0.10
67	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	6a7a. Work with Barnum Timber Company.	See Multi-Watershed Task 34									
	6b. Work with Campbell Timberland Management.	See Multi-Watershed Task 4									
	6e7b. Work with Coastal Ridges.	See Multi-Watershed Task 56									
	6d7c. Work with Eel River Sawmills.	See Multi-Watershed Task 7									
	6e7d. Work with Harwood Timber.	0.00	0.00	0.00	0.00	0.00	0.25	0.08	0.04	0.02	0.02
	6f7e. Work with Humboldt Redwoods State Park.	0.00	0.00	0.00	0.00	0.00	0.25	0.08	0.04	0.02	0.02
	6g7f. Work with Pacific Lumber Company.	See Multi-Watershed Task 910									
6h7g. Work with Soper Wheeler.	See Multi-Watershed Task 4213										
6i7h. Work with Wagner Timber Company.	0.00	0.00	0.00	0.00	0.00	0.25	0.08	0.04	0.02	0.02	
78	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.25	0.08	0.04	0.02	0.02
89	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 51									
910	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 82									
11	<u>Develop ownership-wide WDRs for Campbell/Hawthorne.</u>	See Multi-Watershed Task 3									
101 2	Develop revised 401 Certifications for Benbow Dam.	0.00	0.00	0.00	0.00	0.00	0.06	0.04	0.04	0.01	0.06
111 3	Develop WDRs for county roads in Mendocino & Humboldt counties.	See Regional Task 13									
121 4	Work with Caltrans on Hwy 101 and other state highways.	See Regional Task 14									
Total for South Fork Eel River Watershed Tasks		0.00	0.00	0.00	0.00	0.00	<u>1.78</u> 1.74	<u>1.08</u> 1.04	<u>0.76</u> 0.75	<u>0.65</u> 0.64	<u>0.70</u> 0.69

WATERSHED TASKS (cont.)

Eel - Upper Mainstem Eel River Watershed Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
23	Fund sediment waste discharge control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
56	Work <u>with Coastal Ridges</u> to ensure compliance with the Regional Excess Sediment Prohibition. —5a. Work with Campbell Timberland Management. —5b. Work with Coastal Ridges.	See Multi-Watershed Task 56									
7	<u>Develop ownership-wide WDRs for Campbell/Hawthorne.</u>	See Multi-Watershed Task 4									
68	Work with North Coast Railroad Authority	See Multi-Watershed Task 5									
79	Work with Brooktrails.	See Multi-Watershed Task 3									
810	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.04	0.01	0.01
911	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.04
101	Implement general WDRs and a general conditional waiver for vineyards	See Regional Task 7									
111	Develop WDRs for Mendocino County for county roads.	See Regional Task 13									
121	Work with Caltrans on Hwy 101 and Hwy 162.	See Regional Task 14									
131	Review effectiveness of the Tomki Creek Restoration Project	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.00
Total for Upper Mainstem Eel River Watershed Tasks		0.00	0.00	0.00	0.00	0.00	0.00	0.46 <u>0.42</u>	0.40 <u>0.38</u>	0.36 <u>0.35</u>	0.32 <u>0.31</u>

Eel – Middle Mainstem Eel River Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06	0.06	0.06
23	Fund excess sediment control projects.	See Regional Task 21									
34	Work with Round Valley Indian Tribes.	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
45	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.0800	0.08	0.08	0.08	0.08
56	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.0800	0.08	0.08	0.08	0.08
67	Work to ensure compliance with the Regional Excess Sediment Prohibition. 6a7a. Work with the Fort Seward Ranch. 6b7b. Work with Pacific Lumber Company.	-	-	-	-	-	-	-	-	-	-
78	Work with North Coast Railroad Authority.	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.25</u>	0.25 <u>0.04</u>	0.04 <u>0.02</u>	0.02 <u>0.04</u>	0.01
89	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	See Multi-Watershed Task 910									
910	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	See Multi-Watershed Task 89									
101	Develop WDRs for county roads in Mendocino, Humboldt, and Trinity counties.	0.00	0.00	0.00	0.00	0.00	0.0400	0.04	0.04	0.04	0.04
1	Develop WDRs for county roads in Mendocino, Humboldt, and Trinity counties.	0.00	0.00	0.00	0.00	0.00	0.0200	0.02	0.02	0.02	0.02
Total for Middle Mainstem Eel River Watershed Tasks		0.01	0.01	0.01	0.01	0.01	0.01 <u>0.54</u>	0.58 <u>0.33</u>	0.35 <u>0.34</u>	0.32 <u>0.30</u>	0.31 <u>0.30</u>

WATERSHED TASKS (cont.)

Eel – Lower Mainstem Eel River Watershed Tasks

#	Task	Estimated PY Needs by Estimated Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
1	Identify and work with key stakeholders.	0.00	0.00	0.06	0.04	0.01	0.01	0.01	0.01	0.01	0.01
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/watershed groups.	0.00	0.00	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
3	Develop dairy-focused outreach and education program.	See Multi-Watershed Task 15									
24	Fund sediment waste discharge control projects.	See Regional Task 21									
35	Work with Table Bluff Rancheria – Wiyot Tribe.	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
46	Identify most egregious excess sediment sources.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
57	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
68	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	6a8a. Work with Eel River Sawmills	See Multi-Watershed Task 67									
	6b8b. Work with Humboldt Redwoods State Park.	0.00	0.00	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
68c. Work with Pacific Lumber Company.	See Multi-Watershed Task 910										
79	Work with the North Coast Railroad Authority.	See Multi-Watershed Task 89									
810	Work with Humboldt County and City of Fortuna to improve storm water requirements.	See Regional Task 19									
911	Work with Humboldt County RCD on the Coordinated Permit Program.	0.00	0.00	0.17	0.02	0.02	0.02	0.02	0.02	0.02	0.02
101	Continue to regulate instream gravel mining operations.	See Regional Task 20									
111	Ensure projects in the estuary and 401 certifications improve conditions	See Regional Task 20									
121	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 51									
131	Develop watershed-wide WDRs for timber harvest activities in Bear Creek.	0.30	0.30	0.30	0.10	0.10	0.10	0.10	0.10	0.10	0.10
141	Develop watershed-wide WDRs for timber harvest activities in Jordan Creek.	0.30	0.30	0.30	0.10	0.10	0.10	0.10	0.10	0.10	0.10
17	Develop watershed-wide WDRs for timber harvest activities in Stitz Creek.	0.00	0.00	0.30	0.30	0.30	0.10	0.10	0.10	0.10	0.10
151	Develop general WDRs and a general conditional waiver for dairies.	See Regional Task 8									
161	Develop WDRs for county roads in Humboldt County.	See Regional Task 13									
172	Work with Caltrans on Hwy 101.	See Regional Task 14									
Total for Lower Mainstem Eel River Watershed Tasks		0.60	0.60	1.19 <u>1.13</u>	0.62 <u>0.58</u>	0.59 <u>0.58</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>	0.58 <u>0.57</u>

WATERSHED TASKS (cont.)

Eel – Van Duzen River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	<u>0.17</u> 0.00	0.17	0.17	<u>0.17</u> 0.10	0.10	0.10	0.10
23	Fund sediment waste discharge control efforts.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	<u>0.08</u> 0.00	0.08	0.08	0.08	0.08	0.08	0.08
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	<u>0.08</u> 0.00	0.08	0.08	0.08	0.08	0.08	0.08
56	Work with Humboldt County to reduce storm water pollution.	See Regional Task 19									
67	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.00	<u>0.06</u> 0.00	0.06	0.06	<u>0.02</u> 0.06	0.02	0.02	0.02
78	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	<u>0.04</u> 0.00	0.04	0.04	<u>0.02</u> 0.04	0.02	0.02	0.02
89	Work with Pacific Lumber company to ensure compliance with the Regional Excess Sediment Prohibition.	See Multi-Watershed Task <u>910</u>									
910	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 1									
101 <u>1</u>	Develop WDRs for county roads in Humboldt and Trinity counties.	See Regional Task 13									
111 <u>2</u>	Work with Caltrans on Highway 36.	See Regional Task 14									
Total for Van Duzen River Watershed Tasks		0.00	0.00	0.00	<u>0.47</u> 0.00	<u>0.45</u> 0.43	<u>0.44</u> 0.43	<u>0.31</u> 0.43	<u>0.31</u> 0.30	<u>0.31</u> 0.30	<u>0.31</u> 0.30

Elk River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	Fund excess sediment control projects.	See Regional Task 21									
<u>2</u>	Continue to implement CAOs for PALCO.	0.50	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>3</u>	Continue to implement watershed-wide WDRs for PALCO.	0.20	0.20	0.50	0.50	0.20	0.20	0.20	0.20	0.20	0.20
<u>4</u>	Continue to implement watershed-wide WDRs for Green Diamond.	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
<u>5</u>	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.08	0.08	0.04	0.02	0.02	0.02	0.02	0.02
<u>6</u>	<u>Develop the sediment TMDL.</u>	<u>1.50</u>	<u>1.50</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
67	Assist small landowners develop NPS Pollution Prevention Plans.	0.00	0.00	0.50	0.50	0.08	0.04	0.04	0.04	0.04	0.04
78	Identify most egregious excess sediment sources.	0.00	0.00	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
89	Use progressive enforcement or develop WDRs or waivers.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
910 <u>0</u>	Work with Humboldt County & City of Eureka to improve stormwater requirements.	See Regional Task 19									
1011 <u>11</u>	Work w/ landowners on water supply restoration/replacement & flood nuisance abatement.	0.00	0.00	0.17	0.17	0.08	0.02	0.02	0.02	0.02	0.02
Total for Eel River Watershed Tasks		<u>2.30</u> 0.80	<u>1.90</u> 0.40	<u>2.59</u> 1.59	<u>1.49</u> 1.49	<u>0.64</u> 0.64	<u>0.52</u> 0.52	<u>0.52</u> 0.52	<u>0.52</u> 0.52	<u>0.52</u> 0.52	<u>0.52</u> 0.52

WATERSHED TASKS (cont.)

Estero Americano Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.02</u>	<u>0.02</u>	<u>0.01</u>
42	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.04
<u>3</u>	<u>Develop dairy-focused outreach and education program.</u>	<u>See Multi-Watershed Task 15</u>									
24	Fund excess sediment control projects.	See Regional Task 21									
35	Implement the Estero Americano Watershed Management Plan.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.08
46	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04
57	Use progressive enforcement or develop WDRs or conditional waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08
68	Implement general WDRs and a general conditional waiver for dairies.	See Regional Task 8									
79	Work with Sonoma Land Trust on the Estero Americano Preserve.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.06	0.01
81	Develop WDRs for county roads in Sonoma and Marin counties.	See Regional Task 13									
91	Work with Caltrans on Hwy 1 and Bodega Hwy.	See Regional Task 14									
Total for Estero Americano Watershed Tasks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	<u>0.40</u> 0.38	<u>0.45</u> 0.43	<u>0.26</u> 0.25

Freshwater Creek Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
1	Fund excess sediment control projects.	See Regional Task 21									
2	Continue to implement CAOs for PALCO.	0.50	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Continue to implement watershed-wide WDRs for PALCO.	0.20	0.20	0.50	0.50	0.20	0.20	0.20	0.20	0.20	0.20
<u>4</u>	<u>Develop the sediment TMDL.</u>	<u>1.50</u>	<u>1.50</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
45	Assist small landowners develop NPS Pollution Prevention Plans.	0.00	0.00	0.50	0.50	0.04	0.04	0.04	0.04	0.04	0.04
56	Identify most egregious excess sediment sources.	0.00	0.00	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
67	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
78	Work with Humboldt County & City of Eureka to improve storm water requirements.	See Regional Task 19									
89	Work with landowners on flood nuisance abatement.	0.00	0.00	0.17	0.17	0.08	0.02	0.02	0.02	0.02	0.02
Total for Freshwater Creek Watershed Tasks		<u>2.20</u> 0.70	<u>1.80</u> 0.30	<u>2.41</u> 1.44	<u>1.31</u> 1.31	<u>0.46</u> 0.46	<u>0.40</u> 0.40	<u>0.40</u> 0.40	<u>0.40</u> 0.40	<u>0.40</u> 0.40	<u>0.40</u> 0.40

Garcia River Watershed Task

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
1	Continue to implement the Garcia River TMDL Action Plan.	0.80	0.80	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50

WATERSHED TASKS (cont.)

Gualala River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	<u>0.30</u> 0.50	<u>0.30</u> 0.50	<u>0.30</u> 0.50	<u>0.30</u> 0.50	<u>0.20</u> 0.33	<u>0.20</u> 0.33
23	Fund excess sediment control, road restoration, and LWD placement projects.	See Regional Task 26									
<u>4</u>	<u>Encourage the Gualala River Watershed Council and/or Soyotome RCD to develop a Third-Party NPS Control Program.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.20</u>	<u>0.10</u>	<u>0.10</u>
45	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08
56	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08
67	Regulate instream gravel mining operations.	See Regional Task 20									
78	Work with Coastal Ridges to ensure compliance with the Regional Excess Sediment Prohibition.	See Multi-Watershed Task 56									
89	Develop ownership-wide WDRs for Gualala Redwoods Inc.	0.50	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
91 0	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 2									
10 11	Develop ownership-wide WDRs for Preservation Ranch.	0.00	0.00	0.00	0.00	0.17	0.17	0.17	0.04	0.01	0.01
11 12	Develop WDRs for county roads in Mendocino and Sonoma counties.	See Regional Task 13									
Total for Gualala River Watershed Tasks		0.50	0.10	0.10	0.10	<u>0.97</u> 0.93	<u>0.95</u> 0.93	<u>0.94</u> 0.93	<u>0.81</u> 0.80	<u>0.58</u> 0.57	<u>0.58</u> 0.57

Jacoby Creek Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00 <u>0.08</u>	0.08	0.08	0.08	0.08	0.08	0.08
23	Fund excess sediment control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00 <u>0.04</u>	0.04	0.04	0.04	0.04	0.04	0.04
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00 <u>0.06</u>	0.06	0.06	0.06	0.06	0.06	0.06
56	Work with Sierra Pacific Industries to ensure compliance with Regional Excess Sediment Prohibition.	See Multi-Watershed Task 44 <u>12</u>									
67	Work with the City of Arcata and Humboldt County to improve storm water requirements.	See Regional Task 19									
78	Work with the City of Arcata on Jacoby Creek Forest.	0.00	0.00	0.00	0.00 <u>0.08</u>	0.08 <u>0.02</u>	0.02 <u>0.01</u>	0.00 <u>0.01</u>	0.01	0.00 <u>0.01</u>	0.01
89	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 1									
Total for Jacoby Creek Watershed Tasks		0.00	0.00	0.00	<u>0.30</u> 0.00	<u>0.22</u> 0.26	0.20	<u>0.20</u> 0.18	<u>0.20</u> 0.19	<u>0.20</u> 0.18	<u>0.20</u> 0.19

WATERSHED TASKS (cont.)

Klamath River Watershed Tasks – downstream of Weitchpec / Klamath Glen HSA

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.06</u>	<u>0.04</u>	<u>0.04</u>	<u>0.02</u>	<u>0.02</u>	<u>0.02</u>	<u>0.02</u>	<u>0.02</u>	<u>0.02</u>	<u>0.02</u>
4 <u>2</u>	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	<u>0.04</u> 0.00	<u>0.04</u> 0.00	<u>0.04</u> 0.00	0.04	0.04	0.04	0.04	0.04	0.04
2 <u>3</u>	Fund excess sediment control projects.	See Regional Task 21									
3 <u>4</u>	Coordinate sediment control efforts with the Yurok and Hoopa Valley Tribes.	<u>0.01</u> 0.00	<u>0.01</u> 0.00	<u>0.04</u> 0.00	<u>0.04</u> 0.00	0.04	0.04	0.04	0.04	0.04	0.04
4 <u>5</u>	Identify most egregious excess sediment sources.	0.00	0.00	<u>0.0008</u>	<u>0.0008</u>	0.08	0.08	0.08	0.08	0.08	0.08
5 <u>6</u>	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	<u>0.0008</u>	<u>0.0008</u>	0.08	0.08	0.08	0.08	0.08	0.08
6 <u>7</u>	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	<u>0.0006</u>	<u>0.0006</u>	0.06	0.06	0.06	0.06	0.04	0.04
7 <u>8</u>	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task <u>5</u> 1									
8 <u>9</u>	Work with Caltrans on Hwy 169.	See Regional Task 14									
Total for Klamath Glen HSA Watershed Tasks		<u>0.07</u> 0.00	<u>0.09</u> 0.00	<u>0.26</u> 0.00	<u>0.24</u> 0.00	<u>0.24</u> 0.22	<u>0.24</u> 0.22	0.22	0.22	<u>0.22</u> 0.20	<u>0.22</u> 0.20

Mad River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.06</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
4 <u>2</u>	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
3 <u>3</u>	Fund sediment waste discharge control projects.	See Regional Task 21									
4 <u>4</u>	<u>Work with the Natural Resources Services of the Redwood Community Action Agency.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.16</u>	<u>0.08</u>	<u>0.06</u>	<u>0.06</u>	<u>0.06</u>	<u>0.06</u>	<u>0.06</u>	<u>0.06</u>
2 <u>5</u>	Coordinate sediment control efforts with Blue Lake Rancheria.	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
4 <u>6</u>	Continue to regulate instream gravel mining operations.	See Regional Task 20									
5 <u>7</u>	Identify most egregious excess sediment sources.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
6 <u>8</u>	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
7 <u>9</u>	Work with Humboldt County and City of McKinleyville to reduce storm water pollution.	See Regional Task 19									
8 <u>1</u> 0	Work with Pacific Lumber Company to ensure compliance with the Regional Excess Sediment Prohibition.	See Multi-Watershed Task <u>9</u> 10									
9 <u>1</u> 1	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.06	0.06	0.04	0.04	0.04	0.04	0.04	0.04
10 <u>1</u> 2	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 1									
11 <u>1</u> 3	Develop WDRs for county roads for Humboldt and Trinity counties.	See Regional Task 13									
12 <u>1</u> 4	Work with Caltrans on Highways 299, 36, and 101.	See Regional Task 14									
Total for Mad River Watershed Tasks		0.00	0.00	<u>0.54</u> 0.32	<u>0.42</u> 0.32	<u>0.37</u> 0.30	<u>0.37</u> 0.30	<u>0.37</u> 0.30	<u>0.37</u> 0.30	<u>0.37</u> 0.30	<u>0.37</u> 0.30

WATERSHED TASKS (cont.)

Mattole River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.06</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	<u>0.10</u> 0.50	<u>0.10</u> 0.50	<u>0.10</u> 0.50	<u>0.10</u> 0.50	<u>0.08</u> 0.33	<u>0.08</u> 0.33	<u>0.08</u> 0.33
23	Fund excess sediment control, road restoration, and LWD placement projects.	See Regional Task 21									
<u>4</u>	<u>Work with the Mattole Restoration Council and consider developing WDRs and conditional waivers.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.40</u>	<u>0.40</u>	<u>0.40</u>	<u>0.40</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>
35	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08
46	Investigate China Creek Road.	0.00	0.00	0.00	0.17	0.08	0.02	0.02	0.01	0.01	0.01
57	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08
68	Meet with Humboldt County planning staff to discuss public evasion of county permit process.	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.02	0.00	0.00
79	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	7a9a . Work with Barnum Timber.	See Multi-Watershed Task 34									
	7b9b . Work with Pacific Lumber Company.	See Multi-Watershed Task 910									
	7c9c . Work with Sierra Pacific Industries.	See Multi-Watershed Task 4112									
810	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	0.10	0.10	0.10	0.06	0.06	0.06	0.06
911	Develop WDRs for county roads in Humboldt County.	See Regional Task 13									
Total for Mattole River Watershed Tasks		0.00	0.00	0.00	<u>1.05</u> 0.99	<u>0.86</u> 0.84	<u>0.79</u> 0.78	<u>0.75</u> 0.74	<u>0.59</u> 0.58	<u>0.57</u> 0.56	<u>0.57</u> 0.56

Navarro River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with key stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
23	Fund excess sediment control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08
56	Work with road associations.	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.12	0.08	0.08
67	Implement the general WDRs and a general conditional waiver for vineyards.	See Regional Task 7									
78	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 82									
89	Develop WDRs for county roads in Mendocino County.	See Regional Task 13									
910	Work with Caltrans on Hwy 128 and Hwy 253.	See Regional Task 14									
Total for Navarro River Watershed Tasks		0.00	0.00	0.00	0.00	0.00	0.00	<u>0.45</u> 0.44	<u>0.38</u> 0.36	<u>0.330</u> .32	<u>0.33</u> 0.32

WATERSHED TASKS (cont.)

Noyo River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	0.00	0.00	0.00	0.00	0.00	0.04	0.02	0.01	0.01	0.01
42	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08
23	Fund excess sediment control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08	0.08	0.08
56	Work with the Irmulco Road Associations.	0.00	0.00	0.00	0.00	0.00	0.10	0.10	0.06	0.06	0.02
67	Work with Mendocino Co. & Fort Bragg to improve storm water requirements.	See Regional Task 19									
	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	7a8a. Work with Barnum Timber.	See Multi-Watershed Task 34									
	7b. Work with Campbell Timberland Management.	See Multi-Watershed Task 4									
78	7e8b. Work with Jackson Demonstration State Forest	See Multi-Watershed Task 78									
	7e8c. Work with Sierra Railroad.	0.00	0.00	0.00	0.00	0.00	0.25	0.08	0.04	0.04	0.04
	7d8d. Work with Soper Wheeler.	See Multi-Watershed Task 4213									
89	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 2									
10	<u>Develop ownership-wide WDRs for Campbell/Hawthorne.</u>	See Multi-Watershed Task 3									
91 0	Develop WDRs for county roads in Mendocino County.	See Regional Task 13									
10 11	Work with Caltrans on Hwy 20.	See Regional Task 14									
Total for Noyo River Watershed Tasks		0.00	0.00	0.00	0.00	0.00	0.63 0.59	0.44 0.42	0.35 0.34	0.35 0.34	0.31 0.30

WATERSHED TASKS (cont.)

Redwood Creek Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
42	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.17	0.17	0.12	0.08	0.08	0.08	0.08	0.08
23	Fund sediment waste discharge control projects.	See Regional Task 21									
34	<u>Work with stakeholders on channel and riparian improvement projects in the estuary</u> Ensure projects in the estuary and 401 Certifications improve conditions.	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.04</u>	<u>0.04</u>	<u>0.04</u>	<u>0.04</u>	<u>0.04</u>	<u>0.04</u>
45	Identify most egregious excess sediment sources.	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
56	Use progressive enforcement or develop WDRs or conditional waivers	0.00	0.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
67	Work with Humboldt State University to coordinate research.	0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
78	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	7a. Work with Barnum Timber Company.	See Multi-Watershed Task <u>34</u>									
	7b. Work with Prairie Creek State Park.	0.00	0.00	0.25	0.08	0.08	0.04	0.04	0.04	0.04	0.04
	7c. Work with Redwood National Park.	0.00	0.00	0.25	0.08	0.08	0.04	0.04	0.04	0.04	0.04
	7d. Work with Sierra Pacific Industries.	See Multi-Watershed Task 11									
89	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
91 <u>0</u>	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.04	0.04	0.04	0.02	0.02	0.02	0.02	0.02
10 <u>11</u>	Develop an ownership-wide conditional waiver for the National Park Service.	0.20	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
11 <u>12</u>	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 1									
12 <u>13</u>	Develop WDRs for county roads in Humboldt County.	See Regional Task 13									
13 <u>14</u>	Work with Caltrans on Hwy 101 and Hwy 299.	See Regional Task 14									
Total for Redwood Creek Watershed Tasks		0.20	0.05	<u>1.04</u> 1.00	<u>0.72</u> 0.66	<u>0.66</u> 0.61	<u>0.52</u> 0.47	<u>0.52</u> 0.47	<u>0.52</u> 0.47	<u>0.52</u> 0.47	<u>0.52</u> 0.47

WATERSHED TASKS (cont.)

Russian River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.06</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
42	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.10	0.10	0.33 <u>0.40</u>	0.33 <u>0.40</u>	0.33	0.33	0.33	0.33	0.33	0.33
<u>3</u>	<u>Develop dairy-focused outreach and education program.</u>	See Multi-Watershed Task 15									
24	Continue to fund sediment waste discharge control projects.	See Regional Task 21									
35	Continue to use the municipal storm water program and improve requirements.	See Regional Task 19									
46	Continue to regulate instream gravel mining operations.	See Regional Task 20									
57	Address downcutting from Warm Springs and Coyote dams.	0.00	0.00	0.33 <u>0.00</u>	0.33 <u>0.00</u>	0.04 <u>0.33</u>	0.04 <u>0.33</u>	0.04	0.04	0.04	0.04
68	Identify most egregious excess sediment sources.	0.00	0.00	0.17 <u>0.00</u>	0.17 <u>0.00</u>	0.17 <u>0.17</u>	0.17 <u>0.17</u>	0.12 <u>0.17</u>	0.12 <u>0.17</u>	0.12	0.12
79	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.0017 <u>0.0017</u>	0.0017 <u>0.0017</u>	0.17	0.17	0.17	0.17	0.17	0.17
81 <u>0</u>	Work with road associations.	0.00	0.00	0.12 <u>0.00</u>	0.12 <u>0.00</u>	0.06 <u>0.12</u>	0.06 <u>0.12</u>	0.06	0.06	0.06	0.06
91 <u>1</u>	Work with the North Coast Railroad Authority.	See Multi-Watershed Task 89									
40 <u>12</u>	Work with the Depart. of Parks and Recreation to ensure compliance with the Regional Excess Sediment Prohibition.	0.00	0.00	0.25 <u>0.00</u>	0.04 <u>0.00</u>	0.04 <u>0.25</u>	0.04	0.04	0.04	0.04	0.04
44 <u>13</u>	Implement the general WDRs and a general conditional waiver for vineyards.	See Regional Task 7									
42 <u>14</u>	Implement the general WDRs and a general conditional waiver for dairies.	See Regional Task 8									
43 <u>15</u>	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.0004 <u>0.0400</u>	0.0400 <u>0.0400</u>	0.04	0.04	0.04	0.04	0.04	0.04
44 <u>16</u>	Develop ownership-wide WDRs for Mendocino Redwood Company.	See Multi-Watershed Task 2									
45 <u>17</u>	Develop WDRs for county roads in Mendocino and Sonoma counties.	See Regional Task 13									
46 <u>18</u>	Work with Caltrans on state highways.	See Regional Task 14									
Total for Russian River Watershed Tasks		0.10	0.10	1.47 <u>0.40</u>	1.22 <u>0.40</u>	0.86 <u>1.29</u>	0.86 <u>1.08</u>	0.81 <u>0.79</u>	0.81 <u>0.79</u>	0.81 <u>0.74</u>	0.81 <u>0.74</u>

WATERSHED TASKS (cont.)

Scott River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
1	Fund excess sediment control projects.	See Regional Task 21									
2	Address private roads and sediment waste discharges.	0.30	0.30	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
3	Address Caltrans' roads and improve the Caltrans Storm Water Program.	0.10	0.10	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
4	Work with Siskiyou County on county roads.	0.30	0.30	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
5	Encourage Siskiyou County to develop and implement a grading ordinance.	See Regional Task 16									
6	Address sediment waste discharges from dredge mining activities.	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
7	Address sediment waste discharges from flood control and bank stabilization activities.	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
8	Address sediment waste discharges from timber harvest activities.	See Regional Task 22									
9	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	9a. Work with Fruitgrower's Supply Company.	0.00	0.00	0.25	0.04	0.04	0.04	0.04	0.04	0.04	0.04
	9b. Work with Roseburg Timber Company	See Multi-Watershed Task 40 11									
	9c. Work with Timbervest	0.00	0.00	0.25	0.04	0.04	0.04	0.04	0.04	0.04	0.04
10	9d. Work with Timber Products	See Multi-Watershed Task 43 14									
	Develop a MOU/MAA and WDRs with the USFS and BLM.	See Regional Tasks 17 and 18									
		0.20	0.20	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.50
11	Address sediment waste discharges from grazing activities.	0.20	0.10	0.30	0.30	0.20	0.20	0.20	0.20	0.20	0.20
12	Work with Siskiyou RCD and the Scott River Watershed Council.	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
13	Work with NRCS and UCCE.	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
14	Work with DFG.	0.10	0.10	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Total for Scott River Watershed Tasks		<u>1.32</u>	<u>1.22</u>	<u>1.62</u>	<u>1.20</u>	<u>1.10</u>	<u>1.10</u>	<u>1.10</u>	<u>1.10</u>	<u>1.10</u>	<u>1.10</u>
		1.52	1.42	1.67	1.25	1.15	1.15	1.15	1.15	1.15	1.60

Stemple Creek Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	0.08
<u>3</u>	<u>Develop dairy-focused outreach and education program.</u>	See Multi-Watershed Task 15									
24	Fund sediment waste discharge control projects.	See Regional Task 21									
35	Encourage landowners to develop and implement ranch management plans.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.08
46	Implement general WDRs and a conditional waiver for dairies.	See Regional Task 8									
57	Implement the Stemple Creek / Estero de San Antonio Watershed Enhancement Plan.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	0.08
68	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04
79	Require ranch management plans, use progressive enforcement, or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.06
81 <u>0</u>	Continue to implement WDRs and storm water requirements for the Central Landfill.	See Regional Task 19									
Total for Stemple Creek Watershed Tasks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	<u>0.54</u>	<u>0.52</u>	<u>0.35</u>
									0.50	0.50	0.34

WATERSHED TASKS (cont.)

Ten Mile River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.06</u>	0.06	0.06	0.06
23	Fund excess sediment control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.06</u>	0.06	0.06	0.06
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00	0.00	0.00	0.00 <u>0.08</u>	0.08	0.08	0.08
56	Work <u>with Barnum Timber Company</u> to ensure compliance with the Regional Excess Sediment Prohibition. —5a. Work with Barnum Timber Company. —5b. Work with Campbell Timberland Management.	See Multi-Watershed Task 34 <u>See Multi-Watershed Task 3</u> <u>See Multi-Watershed Task 4</u>									
7	<u>Develop ownership-wide WDRs for Campbell/Hawthorne.</u>	<u>See Multi-Watershed Task 3</u>									
67	Develop WDRs for county roads in Mendocino County.	See Regional Task 13									
Total for Ten Mile River Watershed Tasks		0.00	0.00	0.00	0.00	0.00	0.00	<u>0.24</u> 0.00	<u>0.22</u> 0.20	<u>0.21</u> 0.20	<u>0.21</u> 0.20

Mainstem Trinity River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.06</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
12	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00 <u>0.17</u>	0.17	0.01 <u>0.08</u>	0.08	0.08	0.08	0.08	0.08
23	Fund excess sediment control projects.	See Regional Task 21									
34	Coordinate sediment control efforts with the Tribes.	0.00	0.00	0.08 <u>0.08</u>	0.08	0.08	0.08	0.08	0.08	0.08	0.08
45	Identify most egregious excess sediment sources.	0.00	0.00	0.08 <u>0.08</u>	0.08	0.08	0.08	0.08	0.08	0.08	0.08
56	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.08 <u>0.08</u>	0.08	0.08	0.08	0.08	0.08	0.08	0.08
67	Work to ensure compliance with the Regional Excess Sediment Prohibition. 6a7a. Work with Roseburg Lumber Company. 6b7b. Work with Sierra Pacific Industries. 6c7c. Work with Timber Products.	-	-	-	-	-	-	-	-	-	-
78	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.08 <u>0.06</u>	0.06 <u>0.06</u>	0.06	0.06	0.06	0.06	0.06	0.06
89	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.06 <u>0.06</u>	0.06	0.06	0.04 <u>0.04</u>	0.04	0.04	0.04	0.04
91 0	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 1									
10 11	Develop WDRs for county roads in Humboldt and Trinity counties.	See Regional Task 13									
11 12	Work with Caltrans on Highways 3, 96, and 299.	See Regional Task 14									
Total for Mainstem Trinity River Watershed Tasks		0.00	0.00	<u>0.00</u> 0.55	<u>0.61</u> 0.53	<u>0.55</u> 0.44	<u>0.45</u> 0.42	<u>0.43</u> 0.42	<u>0.43</u> 0.42	<u>0.43</u> 0.42	<u>0.43</u> 0.42

WATERSHED TASKS (cont.)

South Fork Trinity River Watershed Tasks

#	Task	Estimated PY Needs by <u>Estimated</u> Fiscal Year									
		07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17
<u>1</u>	<u>Identify and work with stakeholders.</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.04</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>	<u>0.01</u>
42	Conduct outreach and education and work with <u>all interested</u> stakeholders/ watershed groups .	0.00	0.00	0.00	0.00 0.08	0.08	0.08	0.08	0.08	0.08	0.08
23	Fund excess sediment control projects.	See Regional Task 21									
34	Identify most egregious excess sediment sources.	0.00	0.00	0.00	0.00 0.08	0.08	0.08	0.08	0.08	0.08	0.08
45	Use progressive enforcement or develop WDRs or conditional waivers.	0.00	0.00	0.00	0.00 0.08	0.08	0.08	0.08	0.08	0.08	0.08
56	Work to ensure compliance with the Regional Excess Sediment Prohibition.	-	-	-	-	-	-	-	-	-	-
	5a6a . Work with Sierra Pacific Industries.	See Multi-Watershed Task 41 12									
	5b6b . Work with Timber Products.	See Multi-Watershed Task 43 14									
67	Implement WDRs or a conditional waiver for the USFS for non-timber harvest activities.	0.00	0.00	0.00	0.00 0.08	0.08 0.06	0.06	0.06	0.06	0.06	0.06
78	Implement WDRs or a conditional waiver for BLM for non-timber harvest activities.	0.00	0.00	0.00	0.00 0.06	0.06	0.06	0.06 0.04	0.04	0.04	0.04
89	Develop ownership-wide WDRs for Green Diamond.	See Multi-Watershed Task 1									
91 0	Develop WDRs for county roads in Humboldt and Trinity counties.	See Regional Task 13									
40 11	Work with Caltrans on Highways 3 and 36.	See Regional Task 14									
Total for South Fork Trinity River Watershed Tasks		0.00	0.00	0.00	<u>0.42</u> 0.00	0.38	<u>0.37</u> 0.36	<u>0.35</u> 0.36	<u>0.35</u> 0.34	<u>0.35</u> 0.34	<u>0.35</u> 0.34