

1 ALESHIRE & WYNDER, LLP
ERIC L. DUNN, Bar No. 176851
2 *edunn@awattorneys.com*
LARA R. LEITNER, Bar No. 303162
3 *lleitner@awattorneys.com*
4 3880 Lemon Street, Suite 520
Riverside, CA 92501
5 Telephone: (951) 241-7338

6 Attorneys for Petitioner
CITY OF PERRIS

7 RICHARD BELMUDEZ, City Manager
8 RON CARR, Assistant City Manager
City of Perris
9 101 N. D Street
10 Perris, CA 92570
Telephone: (951) 943-6100

11 MICHAEL MORALES, Capital Improvements Project Manager
12 City of Perris
101 N. D Street
13 Perris, CA 92570
14 Telephone: (951) 956-2120
E-mail: mmorales@cityofperris.org

15 ***SUBMITTED VIA E-MAIL & OVERNIGHT MAIL***

16
17 **BEFORE THE STATE WATER RESOURCES CONTROL BOARD**
18

19 In the Matter of)

20 CITY OF PERRIS PETITION FOR REVIEW)
OF ACTION BY THE SANTA ANA)
21 REGIONAL WATER QUALITY CONTROL)
BOARD IN ADOPTING THE)
22 INVESTIGATIVE ORDER PURSUANT TO)
CALIFORNIA WATER CODE SECTION)
23 13267 FOR TECHNICAL REPORTS FOR THE)
IMPLEMENTATION OF THE TOTAL)
24 MAXIMUM DAILY LOAD FOR NUTRIENTS)
IN CANYON LAKE AND LAKE ELSINORE)

**PETITION FOR REVIEW;
PETITIONER'S MEMORANDUM OF
POINTS AND AUTHORITIES IN
SUPPORT OF PETITION FOR REVIEW**

[Water Code § 13320(a) and
Title 23 CCR § 2050, et seq.]

1 This Petition for Review is submitted on behalf of the City of Perris (“City” or
2 “Petitioner”), a municipal corporation located in the County of Riverside, pursuant to California
3 Water Code section 13320 and California Code of Regulations (“CCR”) Title 23, section 2050, for
4 review of “Investigative Order Pursuant to California Water Code Section 13267 for Technical
5 Reports for the Implementation of the Total Maximum Daily Load For Nutrients in Canyon Lake
6 and Lake Elsinore” (“Order”), which was adopted by the California Regional Water Quality
7 Control Board, Santa Ana Region (“Board”), on June 29, 2015. This Order pertains to Resolution
8 No. R8-2004-0037, which amended the Water Quality Control Plan for the Santa Ana River Basin
9 (“Basin Plan Amendment”), and Resolution No. R8-2005-0038, which incorporated the nutrient
10 total maximum daily loads for Lake Elsinore and Canyon Lake.

11 **I. NAME, ADDRESS AND TELEPHONE NUMBERS OF PETITIONER**

12 The Petitioner is the City of Perris. All written correspondence and materials in connection
13 with this Petition for Review should be addressed to the following:

- 14 1. City of Perris, c/o City Clerk
15 101 N. D Street
16 Perris, CA 92570
17 Phone: (951) 943-6100
- 18 2. ALESHIRE & WYNDER, LLP
19 Eric Dunn, City Attorney
20 *edunn@awattorneys.com*
21 Lara Leitner, Associate
22 *lleitner@awattorneys.com*
23 3880 Lemon Street, Suite 520
24 Riverside, CA 92501
25 Telephone: (951) 241-7338
26 Facsimile: (951) 300-0985

22 **II. SPECIFIC ACTION OF THE BOARD FOR WHICH REVIEW IS SOUGHT AND**
23 **COPY OF THE ORDER OF THE BOARD WHICH IS REFERRED TO IN THE**
24 **PETITION**

25 Petitioner seeks review of the Order by the Board for the purpose of overturning the Order
26 and remanding it to the Board for correction. A copy of the subject Order is attached hereto as
27 **Exhibit “A.”**

28 ///

1 Petitioner reserves the right to file supplemental points and authorities in support of its
2 Petition for Review once the full administrative record becomes available. The Petitioner also
3 reserves the right to submit additional arguments and evidence responsive to the Board's or other
4 interested parties' responses to the Petition for Review, filed in accordance with Title 23 CCR
5 section 2050.5.

6 **III. DATE OF BOARD'S ACTION**

7 The Board adopted the Order on June 29, 2015.

8 **IV. STATEMENT OF REASONS WHY THE BOARD'S ACTION WAS IMPROPER**
9 **OR INAPPROPRIATE**

10 1. In the Order, the Board improperly designated the City as an agricultural operator or
11 owner ("Agricultural Operator") even though the City does not use *any* of its
12 property nor the subject property for agricultural purposes. The Board, with the
13 assistance of the Western Riverside County Agricultural Coalition ("WRCAC"),
14 erroneously identified Assessor's Parcel Number ("APN") 302140002-2 as a parcel
15 used for agricultural purposes. The property profile from the County of Riverside's
16 APN parcel database designates the use of the property as "vacant". (See **Exhibit**
17 **"B"** for Map of APN # 302140002-2 and **Exhibit "C"** for the Property Profile.)
18 Further, the area is classified with Legal Zoning Designations that do not encompass
19 agricultural uses on the plot. The overlay on the map associated with the parcel is
20 "Perris Valley Commerce Center Land Use Plan" ("Commerce Center Plan"). (See
21 **Exhibit "D"** for the City's Official Zoning Map and **Exhibit "E"** for the Commerce
22 Center Plan Map.) The light blue hatch pattern associated with the parcel as it
23 appears in the Commerce Center Plan Map is zoned for "Public Use" and designated
24 as a site for a potential basin. The term "public use" is defined in the Commerce
25 Center Plan as a zone "to provide a wide range of public and semi-public uses such
26 as schools and administrative offices, government facilities, public utilities,
27 recreational facilities, and religious institutions." (See **Exhibit "F"** for the
28 Commerce Center Land Use Plan.) It is clear that the general public uses

1 contemplated in the Commerce Center Plan and the specific use of the land to
2 develop a basin do not encompass or allow for agricultural operations. Aerial
3 photographs and site visits would not prove otherwise. Therefore, the Board
4 mischaracterized the evidence and incorrectly classified the City as an Agricultural
5 Operator, subjecting it to inapplicable Total Maximum Daily Load (“TMDL”)
6 requirements.

7 2. The Board incorrectly asserts in the Order that the City must submit certain plans
8 and schedules in order to comply with Water Code requirements in connection with
9 agricultural activities allegedly conducted in the City during the period of July 1,
10 2013 to June 30, 2015. However, the City is already in full compliance with the
11 Order as an MS4 Co-Permittee and a dues-paying, voting member of the Lake
12 Elsinore and Canyon Lake TMDL Task Force (“Task Force”). The City’s active
13 membership in the Task Force enables it, by right of agreement, to participate with
14 the Task Force, in accordance with the regulations set forth by the Board. The City
15 is in compliance with the Order by virtue of being a party to the Task Force
16 Agreement, which was designed to implement the Order’s requirements.

17 **V. THE MANNER IN WHICH THE PETITIONER IS AGGRIEVED**

18 Petitioner is a Permittee under the Order, and is responsible, along with the other Permittees
19 under the Order, for complying with all terms and conditions of the Order applicable to its
20 jurisdiction. By improperly classifying the City as an Agricultural Operator, the Order exposes the
21 City to requirements that are inapplicable to the City and administratively and extraordinarily
22 costly to satisfy. Specifically, the Order requires the City to individually produce and submit
23 independent reports and plans necessary to implement the TMDL Board Order that will cost an
24 estimated \$320,000 (the estimated cost for a 50 acre parcel or less).¹ The Board’s alternative
25 suggestion is that the City join the WRCAC as a related Agricultural Operator at the reduced cost
26

27 ¹ Order, pp. 3, 5.
28

1 of an estimated \$600 (the estimated cost for a 50 acre parcel or less) for implementation of the
2 Order requirements.²

3 The Board's suggestion for reducing costs does not rectify the fact that the City has been
4 erroneously classified as an Agricultural Operator and subjected to burdensome and unwarranted
5 TMDL reporting requirements. Further, the effect of the Order would be to divert funds away from
6 the legitimate implementation of the City's Storm Water Management Plan and instead channel the
7 funds to the WRCAC to support the responsibilities of the members under the Order, which does
8 not include the City. The City's duties under its Storm Water Management Plan will be adversely
9 impacted, directly and indirectly, by the newly and inappropriately imposed requirements on the
10 City as an Agricultural Operator.

11 Despite the improper designation of the City as an Agricultural Operator, failure to
12 correctly comply with the Order would expose Petitioner to liability under the Clean Water Act
13 ("CWA") and the California Water Code ("CWC"). Further, the City's classification as an
14 Agricultural Operator will result in a financial loss to the City regardless of whether the City must
15 expend \$320,000 as an individual or \$600 as a member of the WRCAC in order to comply with the
16 Order. For the foregoing reasons, the City is aggrieved by the Board's improper determination that
17 the City is an Agricultural Operator.

18 **VI. ACTION PETITIONER REQUESTS THE BOARD TAKE**

- 19 1. Vacate the Order identifying the City as an Agricultural Operator and rescind the
20 requirements for additional technical reports for the implementation of the TMDL
21 for nutrients in Canyon Lake and Lake Elsinore.³
- 22 2. Remand the Order to the Board for correction with instructions to prepare and
23 circulate a new order that declassifies the City as an Agricultural Operator and
24 employs the proper categorization for responsible parties for the tasks required in
25 the Order.

26 ² *Ibid.*

27 ³ Order, p. 1.

28

1 **VII. STATEMENT OF POINTS AND AUTHORITIES**

2 **A. The City is not an Agricultural Operator and thus it need not comply with the**
3 **Technical Reporting requirements.**

4 The City is not an Agricultural Operator and thus it should not be required to comply with
5 the additional reporting requirements described in the Order. The Board allegedly designated the
6 City an Agricultural Operator on the basis of “aerial photos, site visits and/or designation in the
7 County of Riverside’s Assessor Parcel Number (APN) database.”⁴ However, the Board entirely
8 mischaracterized the evidence it relied upon in making its determination. First, the Board, with the
9 assistance of the WRCAC, erroneously identified Assessor’s Parcel Number (“APN”) 302140002-
10 2 as property used for agricultural purposes. (See **Exhibit “B”** for Map of APN # 302140002-2).
11 The property profile in **Exhibit “C”** demonstrates that the parcel at issue is not used for
12 agricultural purposes. Rather, the “use” of the parcel described in the profile is that the property is
13 “vacant”. Further, the parcel is classified with Legal Zoning Designations, as depicted in the City’s
14 Official Zoning Map in **Exhibit “D”**, that prohibit future agricultural uses on the plots at issue.
15 Thus, the evidence on which the Board based its decision in no way supports a finding that the
16 parcel is used for agricultural purposes and that the City is implicated as an Agricultural Operator.

17 **B. The City is in full compliance with the Order because the City is a party to the**
18 **Lake Elsinore and Canyon Lake TMDL Task Force Agreement.**

19 The City is in full compliance with the Order as an MS4 Co-Permittee and a party to the
20 Lake Elsinore and Canyon Lake TMDL Task Force Agreement (“Agreement”). The current
21 version of the Agreement is dated June 18, 2012 and attached hereto as **Exhibit “G”**. As a dues-
22 paying, voting member, the City is enabled, by right of agreement, to participate with the Task
23 Force in accordance with the regulations set forth by the Board. The City is already in compliance
24 with the Order by virtue of its participation in the Task Force, which was expressly established to
25 implement the TMDL requirements.

26
27 ⁴ *Ibid.*
28

1 In 1998, the Board designated Lake Elsinore and Canyon Lake in the Lake Elsinore and San
2 Jacinto Watersheds as “impaired water bodies” pursuant to Section 303(d) of the Federal Clean
3 Water Act. The designation was made due to high levels of algae in both lakes and low dissolved
4 oxygen in Lake Elsinore, attributed to excess phosphorus and nitrogen (“nutrients”). As a result of
5 the Section 303(d) designation, the Clean Water Act requires that the TMDLs be established by the
6 Board for these water bodies. As such, the Board adopted Resolution No. R8-2004-0037,
7 amending the Santa Ana River Basin Plan to incorporate nutrient TMDLs for Canyon Lake and
8 Lake Elsinore. The Basin Plan Amendment specifies, among other things, a TMDL
9 Implementation Plan, which holds the Co-Permittees of the NPDES Permit No. CAS 618033 and
10 Resolution No. R8-2002-0011 (“Task Force Agencies”), individually or jointly liable for
11 complying with the TMDLs by means of particular tasks to be completed by specific dates under
12 penalty of law.

13 On August 29, 2006, the Perris City Council voted to approve the Agreement to form the
14 Lake Elsinore and Canyon Lake TMDL Task Force (“Agreement”) and join the Task Force
15 Agency as a dues-paying and voting member. The Agreement has been intermittently amended
16 from the date of its entry. As recently as February 11, 2014, the Perris City Council voted to
17 approve Amendments to the original Agreement and to re-affirm the City’s commitment to the
18 Task Force.

19 Paragraph C of the Agreement reads in pertinent part as follows: “[T]he purpose of this
20 Agreement is to form a task force (hereinafter “TASK FORCE”) to implement certain tasks
21 identified in the TMDL Implementation Plan and to pursue TMDL related tasks agreed upon by the
22 Task Force Agencies.”⁵ Paragraph K of the Agreement specifies that the City is an MS4 Co-
23 Permittee.⁶ Further, Paragraph M of the Agreement confirms that the City, as an NPDES MS4 Co-
24 Permittee and a party to the Agreement, is regulated by the Board and subject to the requirements
25

26 ⁵ Agreement, p. 5.

27 ⁶ Agreement, p. 2.

1 of the TMDL Order.⁷ By virtue of the City’s participation in the Task Force Agreement, the City is
2 required to comply with and does comply with the Board’s regulations, which include, among other
3 provisions, adherence to the Order.

4 By way of example, items (a) and (b) of Option 2 of the Order require compliance with a
5 series of Task 4 duties, including a monitoring program that “must, at a minimum, be consistent
6 with the approved existing TMDL Task Force monitoring program.”⁸ Task 4 is among the tasks
7 that the Task Force is designed to implement.⁹ Section II.(3)(b) and (c) of the Agreement mandates
8 that “an annual report summarizing the data collected for the year shall be submitted to the Board
9 by August 15 of each year” for Task 4 duties, which include monitoring, data management,
10 enforcement, and updating of the nitrogen, phosphorous, chlorophyll A and dissolved oxygen
11 numeric targets and TMDLs.¹⁰ Since the Task Force itself is in compliance with Task 4, so too is
12 the City as an active member of the Task Force. Therefore, the City is already in compliance with
13 the mandates contained in items (a) and (b) of Option 2 of the Order.

14 Item (c) of Option 2 of the Order mandates the City’s compliance with Task 5 for the
15 submission of “a report to identify the studies and steps proposed to be taken to identify specific
16 activities, operations, and processes from agricultural areas that contribute nutrients to Canyon
17 Lake and Lake Elsinore.”¹¹ However, as previously discussed, the City is not a contributor to the
18 nutrient discharges that derive from agricultural activities because the City is simply not an
19 Agricultural Operator. Therefore, the City need not comply with the Task 5 duties for agricultural
20 operators described in item (c) of Option 2 of the Order.

21 Pursuant to the Agreement, the City will submit all necessary nutrient water quality
22 monitoring plans, prepare and deliver annual reports, and complete all tasks required of municipal

23 ⁷ *Ibid.*

24 ⁸ Order, p. 3.

25 ⁹ Agreement, p. 6.

26 ¹⁰ Order, p. 3.

27 ¹¹ *Ibid.*

28

1 agencies and non-Agricultural Operators as required by the Agreement. Therefore, the Petitioner is
2 already in full compliance with items (a) and (b) of Option 2 of the Order and the Petitioner, as a
3 non-Agricultural Operator, is not responsible for the duties mandated by item (c).

4 **VIII. STATEMENT THAT COPIES OF THE PETITION HAVE BEEN SENT TO THE**
5 **BOARD AND TO THE DISCHARGER, IF NOT THE PETITIONER**

6 As set forth in the attached Proof of Service and **Exhibit "H"**, this Petition was served upon
7 the following party via electronic mail and FedEx:

8 Kurt V. Berchtold, Executive Officer,
9 SAR-Regional Water Quality Control Board
10 3737 Main Street, Suite 500
11 Riverside, CA, 92501-3348
12 Telephone: (951) 782-4130
13 Email: kberchtold@waterboards.ca.gov

14 **IX. EXPLANATION OF WHY PETITIONER COULD NOT RAISE THESE**
15 **OBJECTIONS BEFORE THE BOARD ACTED**

16 The City could not raise the objections described in this Petition before the Board took
17 action. The City was never notified by any means of communication that the Board was
18 considering the designation of the City as an Agricultural Operator. Additionally, the City is not
19 and has never been a member of the WRCAC. As a result, the City was not and could not have
20 been aware of any City-related designations that were communicated solely to the members of the
21 WRCAC. In fact, the City was only first put on notice of the Board's abovementioned
22 determination on June 29, 2015 when the Order was issued. The City could not have raised
23 objections to an issue the City was not privy to prior to the date on which the Order was received.

24 Additionally, there was no surrounding evidence that could have alerted the City to the
25 possibility of a future Board determination that the City is an Agricultural Operator. The Board
26 based its determination on any or all the following evidence: (1) aerial photographs; (2) site visits;
27 (3) designation in the County of Riverside's Assessor Parcel Number (APN) database; (4) incorrect
28 records that the City may have complied with one or more cycles of TMDL requirements
associated with the WRCAC. The City has never been a member of the WRCAC and none of the
other aforementioned evidence indicates that the City is an Agricultural Operator. Since the Board

1 based its determination on entirely improper evidentiary grounds, the City could not have
2 anticipated that it would be inappropriately characterized as an Agricultural Operator prior to the
3 Board's amendment of the Order.

4 **X. CONCLUSION**

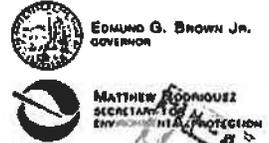
5 For the aforementioned reasons, the City respectfully requests the State Water Resources
6 Control Board grant its Petition by taking the following actions: (1) vacating the Order identifying
7 the City as an Agricultural Operator and rescinding the requirements for additional technical
8 reports for the implementation of the TMDL for nutrients in Canyon Lake and Lake Elsinore; and
9 (2) remanding the Order to the Board for correction with instructions to prepare and circulate a new
10 order that declassifies the City as an Agricultural Operator and employs the proper categorization
11 for responsible parties for the tasks required in the Order.

12 Dated: July 27, 2015

ALESHIRE & WYNDER, LLP

13
14
15 By: 
16 Eric L. Dunn
17 Attorneys for Petitioner
18 CITY OF PERRIS
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27
28

EXHIBIT A



EDMUND G. BROWN JR.
GOVERNOR

MATTHEW RODRIGUEZ
SECRETARY OF ENVIRONMENTAL PROTECTION

Santa Ana Regional Water Quality Control Board

June 29, 2015

RECEIVED
JUL - 7 2015
CITY CLERK'S OFFICE
CITY OF PERRIS

**CERTIFIED MAIL
RETURN RECEIPT REQUESTED**

BY: [Signature]
JUL - 8 2015

CITY OF PERRIS
C/O CITY CLERK
101 N D ST
PERRIS CA 92570

INVESTIGATIVE ORDER PURSUANT TO CALIFORNIA WATER CODE SECTION 13267 FOR TECHNICAL REPORTS FOR THE IMPLEMENTATION OF THE TOTAL MAXIMUM DAILY LOAD FOR NUTRIENTS IN CANYON LAKE AND LAKE ELSINORE

Re: Assessor's Parcel Number (APN) 302140002-2 and the APN's Listed In Attachment 1

This California Water Code section 13267 Order applies to all owners of agricultural zoned land of 20 acres or more (total in one parcel or cumulative acreage of several parcels) in the San Jacinto Watershed, Riverside County, California, that are not already in compliance with the Nutrient Total Maximum Daily Loads (TMDLs) for the period of July 1, 2013 to June 30, 2015. Attachment 1 includes a list of Assessor Parcel Numbers for properties owned by you and/or your company that are subject to the requirements of this Order. Please notify us if there are other owners of the identified parcels that you wish us to notify and include as a party responsible to comply with this Order. Also, please notify us, if you did not own this/these parcel(s) at any time during July 1, 2013 through June 30, 2015. Contact information is provided at the close of this Order.

Based on the identification of agricultural activities on parcels owned by you and/or your company from aerial photos, site visits and/or designation in the County of Riverside's Assessor Parcel Number (APN) database, you and/or your company have been identified as an agricultural owner in the San Jacinto River Watershed. As shown on Attachment 1, agricultural operations are/may be occurring on one or more parcels owned by you, and/or your company, based upon aerial mapping and direct observation.

This Order, issued pursuant to California Water Code section 13267, requires that you submit certain plans and schedules (or, collectively, reports) to evaluate the occurrence of nutrient discharges to Lake Elsinore and Canyon Lake in the San Jacinto watershed as a result of agricultural activities during the period of July 1, 2013 to June 30, 2015. This requirement is consistent with the Lake Elsinore and Canyon Lake Nutrient TMDL adopted by the California Regional Water Quality Control Board, Santa Ana Region (Water Board) and approved by the State Water Resources Control Board (State Water Board), the Office of Administrative Law (OAL) and the United States Environmental Protection Agency (USEPA).

It has come to our attention that you, and/or your company, are not an active member of the Western Riverside County Agricultural Coalition (WRCAC) for the period of July 1, 2013 to June 30, 2015. WRCAC has undertaken actions on behalf of its members to assure compliance with Nutrient TMDL requirements.

Lake Elsinore/Canyon Lake Nutrient TMDL Background

Pursuant to Clean Water Act section 303(d), the Water Board has identified both Canyon Lake and Lake Elsinore as water quality limited segments. Specifically, water quality standards

WILLIAM RUIH, CHAIR | KURT V. BERCHTOLD, EXECUTIVE OFFICER

3737 Main St., Suite 500, Riverside, CA 92501 | www.waterboards.ca.gov/santaana

(which include beneficial uses and water quality objectives) were not, and are not, being attained in these waterbodies. Further, these waterbodies are not expected to attain water quality standards with the implementation of technology-based controls. The impairment of these waterbodies is due to excessive levels of nutrients – both nitrogen and phosphorus. To address the excessive levels of nutrients, the Clean Water Act requires the Water Board to develop TMDLs for nutrients that will ensure attainment of water quality standards. In addition to the Clean Water Act, the California Water Code requires the Water Board to identify an implementation plan whereby the TMDLs are to be achieved.

Lake Elsinore/Canyon Lake Nutrient TMDL Adoption

On December 20, 2004, the Water Board adopted Resolution No. R8-2004-0037, amending the Water Quality Control Plan for the Santa Ana River Basin (Basin Plan). This amendment incorporates nutrient TMDLs for Lake Elsinore and Canyon Lake in Chapter 5 of the Basin Plan ("Implementation" section). The TMDLs were approved by the State Water Board on May 19, 2005 (Resolution No. 2005-0038) and Office of Administrative Law on July 26, 2005. On September 30, 2005, USEPA, Region IX approved the Lake Elsinore and Canyon Nutrient TMDLs. The TMDLs identify a plan for reducing nutrient discharges to Canyon Lake and Lake Elsinore. Implementation of that plan by the responsible dischargers identified in the TMDL, including agricultural dischargers, is necessary and expected to ensure attainment of water quality standards. The Basin Plan amendment that incorporates the nutrient TMDLs for Lake Elsinore and Canyon Lake can be downloaded at:

www.waterboards.ca.gov/santaana/water_issues/programs/tmdl/elsinore_tmdl.shtml. A hard copy may be obtained by contacting Ken Theisen at (951) 320-2028.

This Order sets forth a legal requirement under California Water Code section 13267 that you and/or your company submit certain plans and schedules (or, collectively, reports) required by the Lake Elsinore and Canyon Lake Nutrient TMDLs.

Please note that discharger obligations under the TMDLs can be fulfilled individually or collectively (see, for example Task 4, page 9 of the subject TMDLs). A TMDL Task Force was formed to fulfill TMDL requirements on a collective basis for the Task Force members. The Task Force is addressing requirements that apply to all dischargers, including agricultural dischargers (e.g., water quality monitoring). The Western Riverside County Agricultural Coalition (WRCAC) was formed in April 2004 and serves as a representative to the Task Force for the dairy and agricultural operators who join WRCAC. WRCAC was formed by stakeholders in Western Riverside County to inform and educate dairy and farm producers about regulatory issues affecting them and to facilitate coordination with county and state regulatory agencies, including the Water Board. Our records indicate that you and or your company may have complied with earlier TMDL requirements through membership in WRCAC for one or more of the previous cycles of section 13267 Orders (July 1, 2006 – June 30, 2010 and July 1, 2010 – June 30, 2013). WRCAC collects fees from its members and transfers some of these funds to the TMDL Task Force to support Task Force projects and activities. WRCAC uses the remaining funds to support projects and activities specific to agricultural operators.

WRCAC is currently comprised of individual farmers, individual dairy producers, supporting trade groups, staff of local water agencies, the San Jacinto Resource Conservation District, and the University of California Riverside County Cooperative Extension. **While a number of TMDL tasks have already been achieved, there remain new and ongoing tasks that require your attention. From a resource perspective, we believe it would be in your best interest to become/continue as a WRCAC member and thereby fulfill your TMDL responsibilities for the current section 13267 Order cycle, in a collective manner.** WRCAC can advise you of the exact cost of your participation in this work effort. For additional information about WRCAC,

please contact Pat Boldt, WRCAC Executive Director, at (951)808-8531, mpboldt.53@gmail.com, or Bruce Scott at (951)692-1176, bruce@sbdffarms.com.

Required Submittals

In order to comply with this section 13267 Order, you and/or your company must comply with Option 1 (Group/Collective Route) or Option 2 (Individual Route), below:

OPTION 1

Within 30 days of receipt of this section 13267 Order, you and/or your company shall notify the Regional Board (Ken Theisen at (951) 320-2028, ktheisen@waterboards.ca.gov) that you and/or your company are a current member of WRCAC and have paid all required fees to WRCAC so as to become/remain a current member of WRCAC.

OPTION 2 (includes items a, b and c)

- a. Consistent with Task 4 of the Lake Elsinore and Canyon Lake Nutrient TMDLs, you and/or your company are hereby required to submit a proposed watershed-wide nutrient water quality monitoring plan to the Water Board as soon as possible, but **no later than 30 days from the date of this Order**. The proposed monitoring plan must include a watershed wide monitoring schedule, specific monitoring locations, and sampling protocols. The monitoring program that is proposed must, at a minimum, be consistent with the approved existing TMDL Task Force monitoring program. Information concerning the approved program can be obtained by contacting Rick Whetsel at the Lake Elsinore and San Jacinto Watershed Authority (LESJWA) at (951)354-4222. No later than 60 days from Water Board approval of the monitoring plan, a Quality Assurance Project Plan (QAPP) must be submitted. Implementation of the approved monitoring plan must be initiated upon approval of the QAPP.

As noted above, the Lake Elsinore/Canyon Lake TMDL Task Force, including WRCAC, has an approved monitoring program that is currently being implemented. Members of WRCAC are thus in compliance with the Task 4 monitoring requirements, including requisite report submittals. Current membership in WRCAC would assure your compliance with the Task 4 requirements (and other TMDL requirements).

- b. You and/or your company are required to submit an annual Monitoring Report by August 31 of each year. The report shall include, but not be limited to, site specific and watershed wide analytical data, field measurements, flow measurements, and TMDL compliance evaluations.
- c. Consistent with Task 5 of the Lake Elsinore/Canyon Lake Nutrient TMDL (Agricultural Nutrient Management Plan), as soon as possible, but **no later than October 1, 2015**, you and/or your company are required to submit a report to identify the studies and steps proposed to be taken to identify specific activities, operations, and processes from agricultural areas that contribute nutrients to Canyon Lake and Lake Elsinore. The plan must also include a proposed schedule for completion of each of the steps identified. The plan is to be implemented upon Regional Board approval.

You should be aware that in April 2013, WRCAC submitted a draft final Agricultural Nutrient Management Plan (WRCAC AgNMP) for Water Board review and approval. WRCAC's plan relies on the completion of pilot studies that will direct future specific

nutrient reduction strategies. The Santa Ana Regional Board will be considering adoption of a Conditional Waiver of Agricultural Waste Discharges (CWAD) that will apply to agricultural discharges in the San Jacinto Watershed. The draft WRCAC AgNMP and any individual AgNMPs will be reviewed for compliance with the adopted CWAD. Revisions to these AgNMPs may be required to implement the CWAD.

TMDL Implementation

The requirements identified above pertain to all agricultural dischargers in the Lake Elsinore and Canyon Lake watershed (San Jacinto River and Salt Creek watersheds), each of whom is required to submit the required TMDL plans and reports, either individually or as part of a group.

Need for Technical Report

The Water Board is charged with the protection of water quality in this Region. Canyon Lake and Lake Elsinore are impaired due to excessive levels of nutrients (nitrogen and phosphorus). Drainage from the agricultural operations could contain nutrients that contribute to the impairment. The technical reports required by this Order are needed to determine the contribution of nutrients from agricultural sources. The data and information will assist efforts to correct the impairment of beneficial uses in Canyon Lake and Lake Elsinore.

Evidence Supporting the Need for the Technical Reports

Monitoring and modeling conducted to develop the TMDLs demonstrated that agricultural operations discharge nutrients to Canyon Lake, Lake Elsinore or both lakes. The evidence demonstrating that agricultural operations are sources of nutrient discharges is contained in the staff report, "Total Maximum Daily Loads for Nutrients in Lake Elsinore and Canyon Lake", May 2004. As discussed in this report, Water Board staff relied on land use data and water quality modeling assumptions to determine the contribution of nutrients from agricultural land uses. Based on these analyses, the TMDLs specifically identify agricultural operators as dischargers responsible for implementing monitoring, nutrient reduction strategies and other TMDLs implementation tasks.

Burden and Cost of Technical Reports

To comply with Task 4 of the TMDL (Water Quality Monitoring), agricultural owners and/or operators, including you, must develop and implement a water quality monitoring plan and Quality Assurance Project Plan (QAPP) that evaluates compliance and determines the agricultural operator's contribution of nutrients to Canyon Lake and Lake Elsinore. The requirement may be satisfied individually or as part of WRCAC. To accomplish this, both watershed-wide monitoring locations (including monitoring locations in Lake Elsinore and Canyon Lake) and the discharge points of individual agricultural sites must be included. If you are not a member of WRCAC, an individual monitoring plan and QAPP are required. These individual monitoring plans and QAPPs must be approved by the Water Board and must take into consideration land use, location and size. You must also prepare and implement an Agricultural Nutrient Management Plan, as required in Task 5 of the TMDL.

Based upon the estimated costs for the TMDL Task Force and for WRCAC to implement and complete similar activities to comply with Tasks 4 and 5 of the TMDL, we have developed a cost estimate for agricultural operators to comply with these TMDL requirements independently (outside of current WRCAC membership). These estimates, based on approved monitoring program costs and nutrient plan development costs, as well as best professional judgment, assume the following:

- Minimum of 1 monitoring station directly downstream of agricultural operation locations, sampled for 2 storm events;

- 4 watershed monitoring locations (San Jacinto River @ Ramona Expressway, Salt Creek @ Murrieta Rd., San Jacinto River @ Goetz Road, and Canyon Lake spillway), sampled for 2 storm events;
- Watershed analysis consisting of nitrogen and phosphorus species, suspended solids, COD and BOD;

If you choose to become/remain a member of WRCAC, the costs to develop and implement a monitoring program and an Agricultural Nutrient Management Plan would be much less since these costs would be shared among a large number of stakeholders. WRCAC estimates that the cost for WRCAC to cover the agricultural operators' TMDL costs AND membership fees for the July 1, 2013 – June 30, 2015 cycle would be approximately \$6.00 per acre per year for these 2 years. Future cost allocations will be determined by the TMDL Task Force and would be allocated to WRCAC members as appropriate. WRCAC membership fees to administer the program cover administrative expenses, grant writing, grant match dollars and project implementation, such as the aerial mapping projects. In addition, WRCAC has developed an exemption process whereby lands not under agricultural operations can be exempted from this Order and in some cases, the TMDL process. This exemption process is discussed in more detail below.

The following is a comparison of estimated costs between membership in WRCAC versus individual compliance for a smaller (50) acre parcel.

**Estimated Cost Difference for a 50 acre parcel
For 2013-2015 collection cycle (TMDL Tasks 4 and 5)**

Required Task	WRCAC estimated cost (being part of coalition and therefore member of the TMDL Task Force)	Individual estimated cost for 50 acre parcel or less
Monitoring Plan Preparation	Completed for WRCAC members	\$ 15,000
Monitoring Program (Field work, lab analysis, data management)	Completed for WRCAC members	\$ 100,000
Laboratory analysis	Completed/ongoing	\$100,000
Quality Assurance Project Plan (QAPP)	Completed/current	\$ 15,000
Annual TMDL Monitoring Reports	Completed/current	\$ 15,000
Agricultural Nutrient Management Implementation Plan	Draft submitted to RWQCB	\$ 25,000
Agricultural NMP Implementation	WRCAC will pursue grants for the coalition. Matching funds will be needed and annual member fees may be used to satisfy/help to satisfy match requirements	\$ 50,000+
TOTAL	50 acres X \$6.00 per acre X 2 years= \$600.00	\$320,000+

As can be seen, there are substantial costs savings associated with WRCAC membership.

Regardless of whether you choose to participate through WRCAC or choose to address the requirements of this section 13267 Investigative Order independently, the costs of the technical reports required by this Order are justified. The quality of waters in Canyon Lake and Lake Elsinore is poorer than the level necessary to attain beneficial uses. The preparation of the above reports is a necessary element to reduce the contribution of nutrients to achieve beneficial uses in both lakes, as required by the Clean Water Act.

Penalties

Pursuant to section 13268 of the California Water Code, failure to submit the required information by the specified compliance date, or falsifying any information provided therein, is a misdemeanor and may result in civil liability. Noncompliance may subject you and/or your company to administrative civil liability in the amount of up to \$1,000 for each day of violation. Be advised that compliance with this Order is not a substitute for compliance with other applicable laws and does not preclude action to enforce compliance with such other laws.

Exemption Process

An exemption process has been identified by WRCAC for those parties who do not believe that they are correctly identified as agricultural owners/operators, that is, where there has been no agriculture activity on the property for the past 3 years. This exemption process will assist the Water Board and the agricultural owners/operators in properly identifying responsible agricultural owners/operators for the purposes of this Order. For a fee to cover staff time, WRCAC will survey your property and provide a final recommendation to Water Board staff regarding the agricultural status of your property. Please note that WRCAC has indicated that their fees to conduct the exemption assessment will increase if the exemption request is not made in a timely manner. All WRCAC fees for the 2013-2015 period were due September 1, 2014. At this time, a late fee may be assessed to join WRCAC.

In addition, if the subject parcels had been exempted during one or both of the first two section 13267 Order cycles, you must still complete this process again since it is feasible that property that was deemed vacant in the previous cycles could have been used for active agriculture since that time. We believe that assessing the agricultural status every 2-4 years is a reasonable and appropriate request and Water Board staff has made it clear in the exemption approval letters sent to those identified by WRCAC and/or Board staff that the reassessment to verify the appropriateness of the exemption would occur in the future.

Petition Process

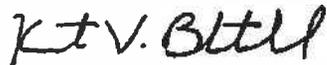
Any person aggrieved by this action of the Water Board may petition the State Water Board to review the action in accordance with Water Code section 13320 and California Code of Regulations, title 23, sections 2050 and following. The State Water Board must receive the petition by 5:00 p.m., 30 days after the date of this Order, except if the thirtieth day following the date of this Order falls on a Saturday, Sunday, or state holiday, the petition must be received by the State Water Board by 5:00 p.m. on the next business day. Copies of the law and regulations applicable to filing petitions may be found on the Internet at:

http://www.waterboards.ca.gov/public_notices/petitions/water_quality
or will be provided upon request.

If you have any questions, please feel free to contact the Ken Theisen at (951) 320-2028 or email at ken.theisen@waterboards.ca.gov.

If you have any questions regarding the Western Riverside County Agriculture Coalition (WRCAC), please contact Pat Boldt at (951) 444-0416 or mpboldt.53@gmail.com or Bruce Scott at (951) 692-1176, bruce@sbd farms.com.

Sincerely,



Kurt V. Berchtold
Executive Officer

Attachment:

List of CITY OF PERRIS Agriculture Parcels in the Lake Elsinore/Canyon Lake Watershed

cc: w/o attachment

Regional Board

David Rice, Office of Chief Counsel, SWRCB, DavidRice@waterboards.ca.gov

Bruce Scott, bruce@sbd farms.com

Pat Boldt, Western Riverside County Agricultural Coalition, mpboldt@gmail.com

Rick Whetsel, Lake Elsinore and Santa Jacinto Watershed Authority, rwhetsel@sawpa.org

Scott Sewell, San Jacinto Wildlife Area, ssewell@dfg.ca.gov

Attachment 1

List of CITY OF PERRIS Agricultural Properties Subject to the LE/CL Nutrient TMDL

302140002

EXHIBIT B

EXHIBIT C

PROPERTY PROFILES
(Appeal Designation of City as Agricultural Operator)

PARCEL IN QUESTION: #1

OWNER: City of Perris

101 N. D Street

Perris, CA 92570

ASSESSORS PARCEL NUMBER: 302140002-2

**ZONING DESIGNATION: PVCC SP, Overlay Perris
Valley Commerce Center Specific Plan**

PVCC zoning is Future Perris Valley Storm Drain

ACREAGE: 0.92

USE: Vacant



EXHIBIT D

Perris Zoning Map

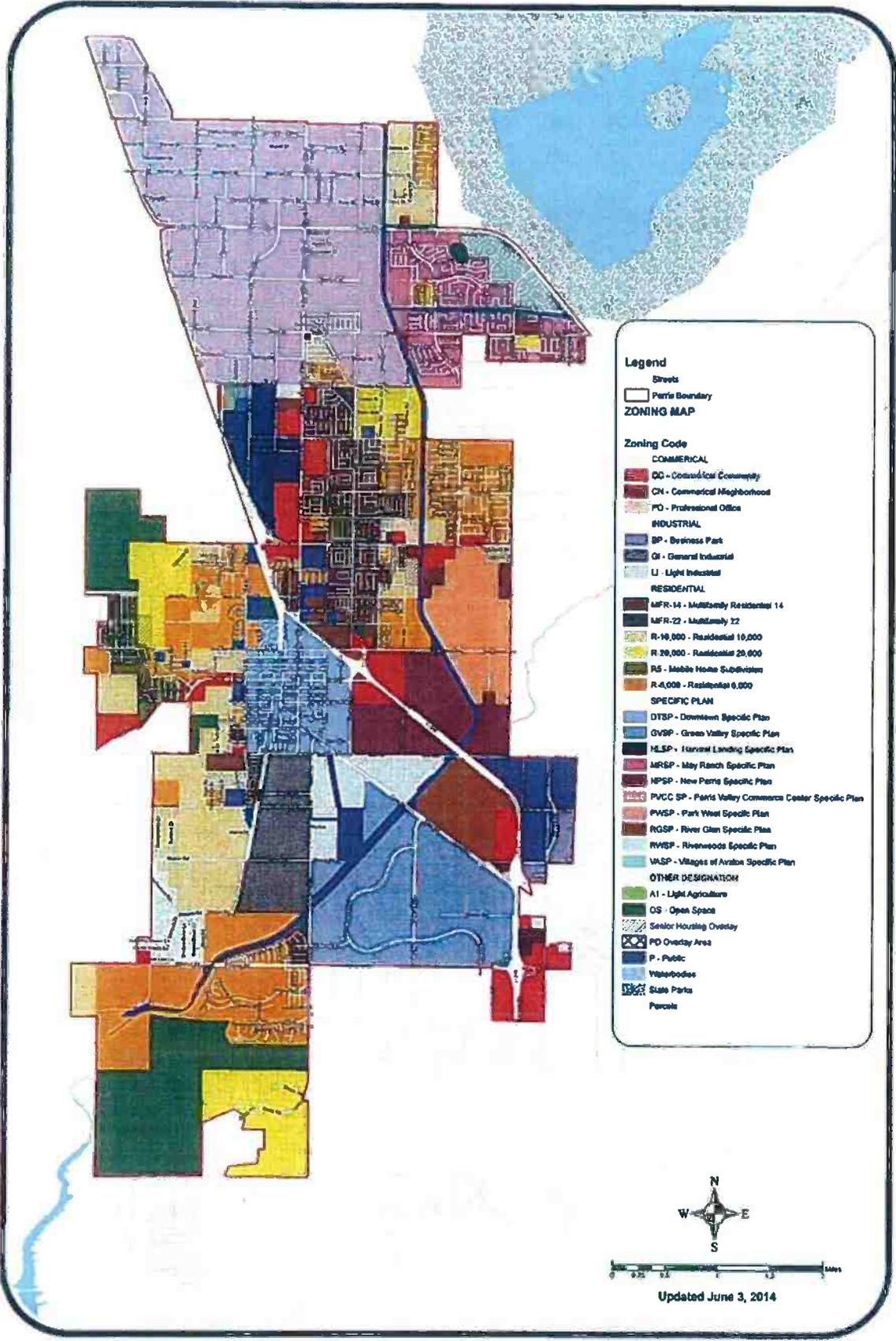


EXHIBIT E



Figure 2.0-1 SPECIFIC PLAN LAND USE DESIGNATION

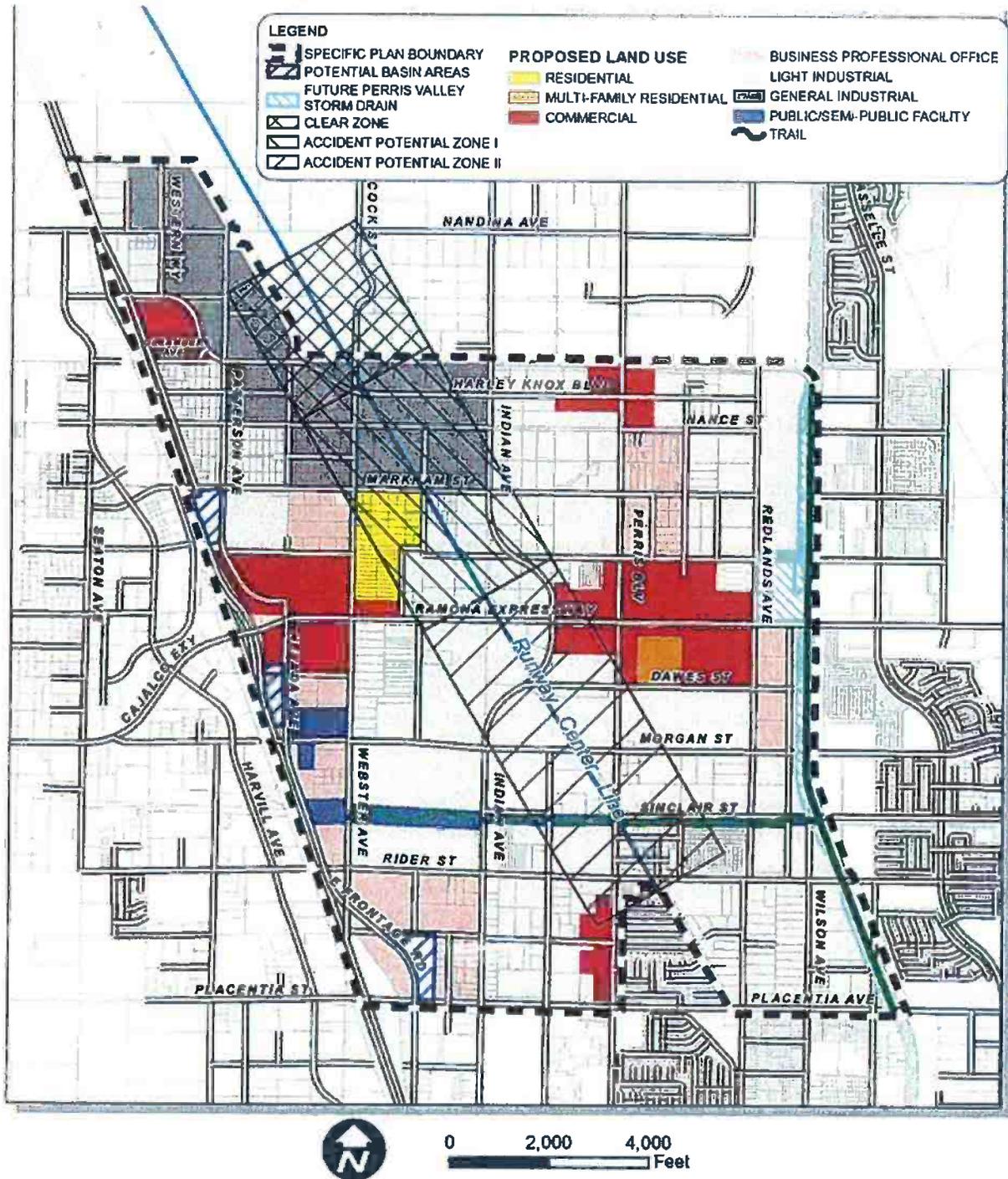


EXHIBIT F



2.1.4 Residential Uses

Residential (R): This zone recognizes the existing detached residential community at the northeast corner of Ramona Expressway and Webster Avenue. This zone shall be applicable to and correlate with the General Plan Land Use designation of R-20,000 Single Family Residential. The continued use of this area as residential is allowed, but other business and commercial-related activities are encouraged. Further subdivision in this land use category is discouraged.

Multi-Family Residential (MFR-14): This zone recognizes the existing mobile home park within the specific plan area. The continued use of this area as a mobile home park is allowed. Further subdivision in this land use category is discouraged.

2.1.5 Public Uses

Public (P): This zone is to provide for a wide range of public and semi-public uses such as schools and administrative offices, government facilities, public utilities, recreational facilities, and religious institutions. This zone shall be applicable to and correlate with the General Plan Land Use designation of Public/Semi-Public Facilities/Utilities.

Potential Basin Areas: Master Drainage Plan facilities identified potential basins in accordance with the Perris Valley Storm Drain and Perris Valley Commerce Center Master Drainage Plan being adopted by Riverside County Flood Control and Water Conservation District and City of Perris respectively. Remnant parcels of land currently designated as potential basin parcels that are determined not to be required for use as part of the basins, shall revert back to the surrounding land use.

2.1.6 Airport Overlay Zone

The Airport Overlay Zone extends from the south end of the runway at March Field, through the central part of the Perris Valley Commerce Center Specific Plan, terminating in the area adjacent to the Rider Street/Perris Boulevard intersection. It is comprised of three distinct areas with specific land uses and land use densities within their respective category. These three areas correspond to the Airport Safety Zones, as established by the 2005 Air Installation Compatible Use Zone Study for March Air Reserve Base. For a complete listing of those land uses prohibited or permitted with restrictions within those zones, see Tables 2.0-2 and 12.0-1. Amending this Specific Plan shall require additional review by the Airport Land Use Commission. Refer to Section 12.0 for further information on the Airport Overlay Zone.

Clear Zone (CZ): This zone prohibits new development of any kind, although it should be noted that there is some existing development in this area.

Accident Potential Zone I (APZ-I): This zone prohibits many uses that involve hazardous materials (such as gas stations), and those uses that have higher densities of people per acre. Non-residential development will be limited to those uses that have not more than 25 persons per acre such as office parks, warehouses and distribution centers or similar uses. This zone prohibits

EXHIBIT G

FINAL 6/18/12

**AGREEMENT TO FORM
THE LAKE ELSINORE AND CANYON LAKE TMDL TASK FORCE**

This Agreement to form the Lake Elsinore and Canyon Lake TMDL Task Force (hereinafter "AGREEMENT") is made and effective this 18th day of June, 2012 by and among the following entities, which are hereinafter sometimes collectively referred to as "TASK FORCE AGENCIES" or individually as "TASK FORCE AGENCY":

- California Department of Fish and Game
- California Department of Transportation
- City of Beaumont
- City of Canyon Lake
- City of Hemet
- City of Lake Elsinore
- City of Menifee
- City of Moreno Valley
- City of Murrieta
- City of Perris
- City of Riverside
- City of San Jacinto
- City of Wildomar
- County of Riverside
- Eastern Municipal Water District
- Elsinore Valley Municipal Water District
- March Joint Powers Authority
- Riverside County Flood Control and Water Conservation District
- U.S. Air Force (March Air Reserve Base)
- Western Riverside County Agriculture Coalition (on behalf of the participating Dairy Operators and participating Agricultural Operators in the San Jacinto River Basin)

I. RECITALS

A. Whereas, in 1998, the Santa Ana Regional Water Quality Control Board (hereinafter "Regional Board") designated Lake Elsinore and Canyon Lake in the Lake Elsinore and San Jacinto Watersheds (Collectively the "Watersheds") as "impaired water bodies" pursuant to Section 303(d) of the federal Clean Water Act because of high levels of algae in both lakes and low dissolved oxygen in Lake Elsinore, attributed to excess phosphorus and nitrogen (Nutrients). As a result of said Section 303 designation, the Clean Water Act and California's Non-point Source Pollution Control Plan requires that total maximum daily loads (hereinafter "TMDLs") be established by the Regional Board for these waterbodies;

B. Whereas, in response to the Section 303(d) designation, the Regional Board adopted a Resolution R8-2004-0037 on December 20, 2004 amending the Water Quality Control Plan for the Santa Ana River Basin (BASIN PLAN AMENDMENT) to incorporate nutrient TMDLs for Canyon Lake and Lake Elsinore. The Basin Plan Amendment specifies, among other things, an Implementation Plan, which holds specified stake holders (TASK FORCE AGENCIES) individually and/or jointly liable for complying with the TMDLs by means of specific tasks to be completed by specified dates under penalty of law. These tasks include development and implementation of a watershed-wide nutrient water quality monitoring program, development of an in-lake nutrient monitoring program for Canyon Lake and Lake Elsinore, development of a plan and schedule for in-lake sediment nutrient reduction for Lake Elsinore, development of a plan and schedule for evaluating in-lake sediment strategies for Canyon Lake, updating watershed and in-lake nutrient TMDL water quality models, developing a pollutant trading plan, and reviewing and revising the TMDL to reflect updated data and science;

C. Whereas, the purpose of this AGREEMENT is to form a task force (hereinafter "TASK FORCE") to implement certain tasks identified in the TMDL Implementation Plan and to pursue TMDL related tasks agreed upon by TASK FORCE AGENCIES;

D. Whereas, the TASK FORCE AGENCIES agree that the purpose of this TASK FORCE is to (1) review and develop recommendations to update the TMDL BASIN PLAN AMENDMENT based on the best available scientific information, and (2) implement TMDL Implementation Plan Tasks identified below and jointly assigned to TASK FORCE AGENCIES, and (3) propose appropriate revisions to the TMDL BASIN PLAN AMENDMENT to the Santa Ana RWQCB, and (4) allow watershed stakeholders to participate in efforts to meet appropriate water quality standards so that Canyon Lake and/or Lake Elsinore can be de-listed from the Clean Water Act 303(d) list of impaired water bodies;

E. Whereas, hundreds of individual agricultural and dairy operators are subject to the Canyon Lake and Lake Elsinore TMDLs and its component TMDL Implementation Plan;

F. Whereas, the Western Riverside County Agricultural Coalition(WRCAC) is a non-profit organization representing the interests of participating agricultural and dairy operators within the San Jacinto Watershed;

G. Whereas, WRCAC's membership is open to any and all agricultural and dairy operators within the San Jacinto watershed;

H. Whereas, March Air Reserve Base (MARB) is an installation of the United States Air Force on federal lands and, as an agency of the federal government, is therefore subject to limitations in its ability to comply with every provision stated herein to the same extent that other non-federal TASK FORCE AGENCIES are able to comply. These limitations are based upon, but not limited to, those identified in the federal Clean Water Act, the federal Antideficiency Act, the principle of sovereign immunity and the holdings of the Supreme Court of the United States, and other binding federal court decisions, as they interpret those sources of federal law. The limitations so mentioned include, but are not limited to, the availability of federal funding to pay for participation in this program, and the ability of MARB to participate directly in sampling, research or data gathering activities which are not located on or near MARB lands or a point source of water discharge arising on MARB lands, or other activities not specifically authorized by the Federal Clean Water Act section 313. To the extent that the limitations described herein prevent MARB from fully participating in any aspect of this program, they reserve the right, in their sole discretion, to participate in the program as a matter of comity. By entering into this agreement, MARB does not authorize any of the TASK FORCE AGENCIES to exercise regulatory authority over them. MARB agrees that State and federal regulatory agencies that are or may become members of this TASK FORCE have regulatory authority over MARB only to the extent permitted by State or Federal Law;

I. Whereas, the TASK FORCE AGENCIES acknowledge and agree that the effectiveness of the TASK FORCE may be improved by the inclusion of other agencies as additional TASK FORCE AGENCIES to the TASK FORCE;

J. Whereas, the Riverside County Flood Control and Water Conservation District (RCFC&WCD) serves as the MS4 PRINCIPAL PERMITTEE for the National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4) for the Santa Ana Region of Riverside County;

K. Whereas, the County of Riverside and Cities of Beaumont, Canyon Lake, Hemet, Lake Elsinore, Moreno Valley, Murrieta, Perris, Riverside, San Jacinto, Menifee, Wildomar are MS4 CO-PERMITTEES for the NPDES MS4 Permit for the Santa Ana Region of Riverside County;

L. Whereas, the MS4 PRINCIPAL PERMITTEE and MS4 CO-PERMITTEES collectively represent the MS4 PERMITTEES within the San Jacinto Watershed;

M. Whereas, the NPDES MS4 Permit for the Santa Ana Region of Riverside County is regulated by the Regional Board and subject to the requirements of the nutrient TMDLs for Canyon Lake and Lake Elsinore;

N. Whereas RCFC&WCD has agreed to provide services on behalf of itself as MS4 PRINCIPAL PERMITTEE and on behalf of the MS4 CO-PERMITTEES for the purposes of this AGREEMENT;

O. Whereas, the TMDL assigned nutrient waste load allocations for Supplemental Water addition to Lake Elsinore to stabilize the Lake's elevation;

P. Whereas, the nutrient waste load allocation for Supplemental Water, which includes Island Well water, EVMWD treatment plant effluent, and other sources of non-stormwater, may reduce the TMDL waste load allocation and TMDL load allocation of other point and non-point sources because in-lake nutrient capacity was not adjusted to account for increased lake levels associated with the addition of Supplemental Water;

Q. Whereas, the assumptions regarding load allocations for Supplemental Water may not be consistent with the actual operation of Supplemental Water sources;

R. Whereas, the City of Lake Elsinore and EVMWD previously entered into an agreement to equally share the cost of Supplemental Water addition to the Lake under the "Lake Elsinore Comprehensive Water Management Agreement",

S. Whereas, for the purposes of this Agreement, the City of Lake Elsinore shall be acknowledged and recognized as a separate and equal contributor with EVMWD for the cost and voting rights accorded under this Agreement attributed to EVMWD for Supplemental Water addition;

T. Whereas, the TASK FORCE AGENCIES agree that certain nutrient dischargers have been either inappropriately named or not named as responsible parties for various tasks in the BASIN PLAN AMENDMENT;

U. Whereas, the TASK FORCE AGENCIES agree that agricultural and dairy lands are converting to urban and open space lands;

V. Whereas, the TASK FORCE AGENCIES agree that an amendment to the TMDL to address, at minimum, the proper naming of responsible parties for various tasks in the TMDL Implementation Plan, to correct the load allocation and waste load allocations to properly address the impacts of Supplemental Water on Lake Elsinore, and to revise the load allocation and waste load allocations to address the ongoing conversion of agriculture and dairy lands to urban and/or open space should be addressed as part of a revision to the TMDL Implementation Plan; and

W. Whereas, MARB agrees to budget for and to participate in the TASK FORCE, provided that sufficient funds are appropriated by the Congress, and on the condition that funding requirements under this AGREEMENT do not violate the Anti-deficiency Act, and provided that the TASK FORCE AGENCIES agree to relocate the proposed monitoring station from Kitching Channel to the Heacock drainage channel, and use any fees provided by MARB, for participation in this program, to establish and monitor this station.

II. COVENANTS

NOW, THEREFORE, in consideration of the foregoing recitals and mutual covenants contained herein, the TASK FORCE AGENCIES agree as follows:

1. Creation of a Task Force. There is hereby created a "Lake Elsinore and Canyon Lake TMDL Task Force" ("TASK FORCE") consisting of the TASK FORCE AGENCIES and certain Non-Voting, Non-Funding Members as more specifically provided for in paragraph 2 below.
2. Representation on the Task Force.
 - a. Appointment. Concurrently with the execution of this Agreement, each TASK FORCE AGENCY shall, in accordance with such TASK FORCE AGENCY's own governing provisions, appoint one primary representative to the TASK FORCE and one alternate representative to act in the absence of the primary representative (hereinafter collectively referred to as "REPRESENTATIVES" or individually as "REPRESENTATIVE"). The REPRESENTATIVES

shall have the authority to act on behalf of its appointing TASK FORCE AGENCY. The REPRESENTATIVES shall serve at the pleasure of the appointing TASK FORCE AGENCY and may be removed at any time, with or without cause by such TASK FORCE AGENCY; provided, however, that the TASK FORCE AGENCIES acknowledge and agree the continuity of representation on the TASK FORCE is important to the overall effectiveness of the TASK FORCE, and the TASK FORCE AGENCIES further agree to ensure such continuity whenever possible.

- b. Additional Agencies. The TASK FORCE AGENCIES acknowledge and agree that the effectiveness of the TASK FORCE may be improved by the inclusion of other agencies as additional TASK FORCE AGENCIES to the TASK FORCE. Such agencies may join the TASK FORCE on such written terms and conditions as are acceptable to all then existing TASK FORCE AGENCIES of the TASK FORCE, including, but not limited to, agreed-upon cash contributions for past, present, and/or future work, of the TASK FORCE. The inclusion of such agencies as additional TASK FORCE AGENCIES to the TASK FORCE shall be effected by a written amendment to this AGREEMENT signed by all then existing TASK FORCE AGENCIES. Such additional TASK FORCE AGENCIES shall each appoint their TASK FORCE primary REPRESENTATIVE and alternate REPRESENTATIVE as provided in Section II.2.a above or in said written amendment. The following agencies will be considered for inclusion as additional TASK FORCE AGENCIES in future amendments to this Agreement within the meaning of this section:

Any other named stakeholder in any future amendments of the BASIN PLAN AMENDMENT.

- c. Non-Voting, Non-Funding Members. The Regional Board, Lake Elsinore and San Jacinto Watersheds Authority and the San Jacinto River Watershed council are hereby appointed as Non-Voting, Non-Funding Members of the TASK FORCE. Additional Non-Voting, Non-Funding Members may be appointed by a majority vote of the TASK FORCE representatives. Non-Voting, Non-Funding Members appointed herein, and any appointed in the future are authorized only to make recommendations upon the functioning of this TASK FORCE and the development of this program. Federal, State and local regulatory agencies acting as Non-Voting, Non-Funding Members, now or in the future, retain authority to regulate TASK FORCE MEMBERS only to the extent that they are so authorized under State and Federal law.
- d. Dairy and Agricultural Operators. The TASK FORCE AGENCIES acknowledge that the Western Riverside County Agriculture Coalition (WRCAC) shall represent the collective interest of both participating agricultural and dairy operators in the San Jacinto River Watershed in the TASK FORCE at this time. WRCAC shall appoint two primary TASK FORCE REPRESENTATIVES and two alternate REPRESENTATIVES as provided in Section II.2.a. One set of REPRESENTATIVES shall be designated for agricultural operator interests; the other set of REPRESENTATIVES shall be designated for dairy interests for the purposes of this TASK FORCE.
- e. Committees. The TASK FORCE may establish subcommittees, consisting of REPRESENTATIVES and Non-Voting, Non-Funding Members who shall be selected by, and serve at the pleasure of, the TASK FORCE.
- f. Task Force Administrator. A TASK FORCE administrator (hereinafter "TASK FORCE ADMINISTRATOR") shall be appointed by the TASK FORCE. The TASK FORCE ADMINISTRATOR shall have the following administrative responsibilities:

- (1) Organizing and facilitating TASK FORCE meetings;
- (2) Secretarial, clerical, and administrative services;
- (3) Managing TASK FORCE funds and preparing annual reports of TASK FORCE assets and expenditures;
- (4) Retaining TASK FORCE-authorized consultants; and
- (5) Seeking funding grants to assist with achieving the work of the TASK FORCE and other goals and objectives approved by TASK FORCE AGENCIES.
- (6) Possible administrator of future pollutant trading (water quality trading) agreements.

The TASK FORCE AGENCIES hereby appoint the Lake Elsinore and San Jacinto Watersheds Authority as the initial TASK FORCE ADMINISTRATOR.

g. Meetings of the Task Force.

- (i) Frequency and Location. The TASK FORCE shall, by resolution or motion, agree upon the time and place for holding its regular meetings. Special meetings may be called at the request of the TASK FORCE ADMINISTRATOR or by a majority of the TASK FORCE REPRESENTATIVES.
- (ii) Task Force Chair. The TASK FORCE REPRESENTATIVES shall select a chair and a vice-chair. The term of the chair and vice-chair shall be one year and shall be rotated among the TASK FORCE REPRESENTATIVES interested in serving as chair.
- (iii) Quorum. One half or more of the REPRESENTATIVES of the TASK FORCE shall constitute a Quorum.
- (iv) Voting. Actions of the TASK FORCE shall be validly taken only when a Quorum is present and upon the affirmative vote of a MAJORITY of the TASK FORCE REPRESENTATIVES. A MAJORITY of the REPRESENTATIVES shall be determined as follows:

Each TASK FORCE AGENCY shall have one vote assigned for each \$1,000 increment of PRO RATA COST SHARE, as described in Paragraph II.5 below, contributed to the TASK FORCE Budget developed for a given fiscal year. A MAJORITY of the REPRESENTATIVES shall consist of greater than 50% of the total votes based on the Budget for the fiscal year during which the action is taken.

- (v) All meetings of the TASK FORCE or any of its committees shall be conducted as may be required by any applicable provisions of the Ralph M. Brown Act (California Government Code §§54950 et seq.). The provisions contained in the Ralph M. Brown Act shall prevail in the event of any conflict with provisions contained in this Agreement.

The TASK FORCE may adopt such additional rules and regulations as may be required for the conduct of its affairs so long as such rules and regulations do not conflict with this Agreement.

3. Work of the Task Force. The TASK FORCE shall perform the following tasks in accordance with guidelines established by the Regional Board:

- a. To retain consulting services to review scientific and other assumptions contained within the TMDL. Consultant(s) shall provide a report identifying preliminary TMDL opportunities such as site specific objectives, pollutant trading strategies, and integration strategies. The final scope of work shall be approved by the Task Force. The report shall specifically consider assumptions supporting the TMDL. The report should also provide preliminary analysis of the ability to achieve in-lake nutrient reductions and verify that load assignments are appropriate. Upon completion of the report, Consultant(s) shall also review work described herein, and make

recommendations to ensure that work is specifically designed to resolve any deficiencies, where appropriate. Consultant(s) shall also coordinate development of BASIN PLAN AMENDMENT language, in coordination with the Regional Board, which can be used to revise the TMDLs as part of the Regional Board's Triennial Reviews.

- b. TMDL IMPLEMENTATION PLAN Task 4 - Implement a Watershed-wide Nutrient Monitoring Program. This program shall obtain data necessary to update the Lake Elsinore and Canyon Lake Nutrient TMDL, and to determine compliance with interim and final nitrogen and phosphorus allocations, and compliance with the nitrogen and phosphorus TMDLs. Monitoring and management of monitoring data to update the Lake Elsinore and Canyon Lake Nutrient TMDL shall commence immediately upon approval of this Agreement. An annual report summarizing the data collected for the year shall be submitted to the Regional Board by August 15 of each year.
- c. TMDL IMPLEMENTATION PLAN Task 4 - Implement a Lake Elsinore and Canyon Lake Nutrient Monitoring Program. This program shall obtain data necessary to update the Lake Elsinore and Canyon Lake Nutrient TMDLs, and to determine compliance with interim and final nitrogen, phosphorus, chlorophyll A and dissolved oxygen numeric targets. In addition, the monitoring program shall determine the relationship between ammonia toxicity and the total nitrogen allocation to ensure that the total nitrogen allocation will prevent ammonia toxicity in Lake Elsinore and Canyon Lake. Lake monitoring and management of lake monitoring data shall be deferred based on agreement with the Regional Board. Thereafter, an annual report summarizing the data collected for the year shall be submitted to the Regional Board by August 15 of each year.
- d. TMDL IMPLEMENTATION PLAN Tasks 9 and 10 - Implement a Plan to Reduce Nutrients from sediments in Lake Elsinore and Canyon Lake. The projects will be based on prepared plans shall evaluate the efficacy of various in-lake treatment technologies to prevent the release of Nutrients from lake sediments as a long-term strategy for control of Nutrients in the sediment. The program may also include a sediment nutrient monitoring program to evaluate the effectiveness of any technologies that may be implemented. Target Date for Completion Date: July 1, 2015 (Interim TMDL targets) July 1, 2020 (Final TMDL targets).
- e. TMDL IMPLEMENTATION PLAN Task 11 - Implement a Plan and Schedule for Updating the Existing Lake Elsinore/San Jacinto River Watershed Nutrient Model and the Canyon Lake and Lake Elsinore In-Lake Models. Develop and implement a plan and schedule to update and execute Watersheds and in-lake models to track the progress of TMDL efforts. In-lake models should be analyzed as soon as sufficient data becomes available. Target Date for Completion: December 31, 2018.
- f. TMDL IMPLEMENTATION PLAN Task 12 - Investigate, Develop and Implement a Pollutant (Water Quality) Trading Plan. Investigate the feasibility of pollutant trading in the Watersheds, and develop a feasibility plan for Regional Board review and approval. Target Date for Completion: December 31, 2012.
- g. Investigate Long Term TMDL Implementation Structure, Cost Sharing Formula and Funding Sources. Investigate possible long term administrative structures, cost sharing formulas and funding sources that can be used to obtain compliance with the TMDL requirements. Target Date for Completion: December 31, 2012.
- h. Other Tasks. The TASK FORCE may undertake such other plans, programs and studies as authorized by the TASK FORCE pursuant to II.2.g. of this Agreement.

- i. Limitations on MARB. As described above in Section I.h., MARB is an agency of the federal government and is therefore unable to participate in each and every aspect of Section 3 to the same extent as other TASK FORCE MEMBERS. To the extent that it is unable to participate in any tasks under section 3, it reserves the right, in its sole discretion, to participate to the fullest extent that it is able, as a matter of comity.

4. Budgets. The total Annual Budget, adjusted to remove in-kind services, grant funding and funding credits associated with this Agreement shall not exceed \$800,000, except as authorized by the TASK FORCE via two-thirds approval via votes based on the Budget for the then current fiscal year pursuant to II.2.g. of this Agreement. The TASK FORCE ADMINISTRATOR shall prepare and submit a proposed Budget for each fiscal year of this Agreement to the TASK FORCE AGENCIES by November 30th. The proposed Budget shall include all anticipated costs for the scope(s) of work developed by the TASK FORCE for the next fiscal year. The TASK FORCE Representatives shall approve the Budget by December 31st. Each TASK FORCE AGENCY shall pay its PRO-RATA SHARE of the approved fiscal year's TASK FORCE Budget and arrears by August 31st of the following year. The Budget for the fiscal year 2012- 2013 and estimate for fiscal year 2013- 2014 is included as Attachment A to the Agreement. Approval of this Agreement shall constitute approval of the Budget for fiscal year 2012- 2013. Payment of the fiscal year 2012- 2013 Budget shall be by August 31, 2012, or within 30 days of the approval of this Agreement by each TASK FORCE AGENCY, whichever is sooner.

The TASK FORCE ADMINISTRATOR shall endeavor to minimize carry-over fund balances to those necessary to complete work of the TASK FORCE and to maintain contingencies limited to those necessary to ensure work of the TASK FORCE is not impeded. Excess not necessary to complete budgeted work of the TASK FORCE or maintain adequate reserves shall be credited back to the TASK FORCE AGENCIES in the Budget consistent with the PRO-RATA SHARE methodology described in Paragraph II.5 below. THE TASK FORCE AGENCIES shall agree to a reasonable reserve balance as part of each year's Budget.

After September 30th of each year, the TASK FORCE ADMINISTRATOR shall provide an accounting of all PRO RATA SHARES collected via cash or in-kind contributions. If PRO RATA SHARES collected are less than Budget, the TASK FORCE shall meet with Regional Board staff to determine appropriate priorities for scheduled TASK FORCE work and revise Budget based on available funds.

5. Pro-Rata Share Calculation. The annual PRO-RATA SHARE shall be calculated in the following manner:
 - A. TMDL TASK FORCE costs are identified within the Task Force Budget under Part A: Task Force Regulatory/Administrative Budget (see Exhibit "A") and starting in FY 13-14 shall be shared equally by the TASK FORCE AGENCIES .
 - B. TMDL TASK FORCE costs identified within the Task Force Budget under Part B: TMDL Implementation Project Budget (see Exhibit "A") shall be shared by the TASK FORCE AGENCIES, based upon participation in the individual program or project. The PRO-RATA SHARE for each TASK FORCE AGENCIES under Part B shall be per an amount agreed upon and/or in kind services among the participating parties.
 - C. The PRO-RATA SHARE for additional TASK FORCE AGENCIES shall be per in-kind services and/or an amount agreed upon via written amendment of this AGREEMENT per Section II.2.b.

If the estimated funds collected under the PRO-RATA SHARE calculations exceed the BUDGET, the contributions of MS4 CO-PERMITTEES, EVMWD, City of Lake Elsinore, Agricultural Operators, Dairy and other TASK FORCE AGENCIES contributing in excess of the base amount shall be raised or reduced proportionately based on the percentage of their PRO-RATA SHARE, until the estimated total PRO-RATA SHARES equals the BUDGET.

RCFC&WCD shall provide the TASK FORCE ADMINSTRATOR with annual individual MS4 CO-PERMITTEE cost share distribution of the MS4 CO-PERMITTEES PRO-RATA SHARE for each Fiscal Year. The methodology used by RCFC&WCD to calculate the MS4 CO-PERMITTEE cost share distribution may be amended at the NPDES MS4 Management Steering Committee.

Pro rata cost shares assigned to TASK FORCE AGENCIES who are not PARTIES to this Agreement shall be considered unfunded portions of the BUDGET and are addressed in Section II.4, paragraph 3 of this Agreement.

6. In-Kind Credits. The TASK FORCE shall accept in-kind contributions or credits for TASK FORCE work defined under this AGREEMENT per Section II.3 as agreed to annually by the TASK FORCE. The PRO-RATA SHARE of a TASK FORCE AGENCY shall be reduced by the value of IN-KIND CREDITS provided toward agreed-upon budgeted tasks by, or on behalf, of the TASK FORCE AGENCY(S). Credits shall be applied to each budget period and adjusted at the end of each budget year based on actual verified costs unless deferred to a future budget year among the TASK FORCE AGENCIES with credits.
7. Modifications to the TASK FORCE PRO-RATA SHARE methodology. The methodology deriving the TASK FORCE PRO-RATA SHARE as provided in Section II.5 of this Agreement may be modified upon written approval of all then existing TASK FORCE AGENCIES who's PRO-RATA SHARE would be affected.
8. The TASK FORCE AGENCIES shall cooperate fully with one another to attain the purposes of this Agreement.
9. Nothing in this Agreement, nor the work set forth in this Agreement, nor any activity approved or carried out by the TASK FORCE AGENCIES hereunder, is intended to be nor shall be interpreted as a waiver by TASK FORCE AGENCIES of the "Maximum Extent Practicable" standard set forth in the Clean Water Act (33 U.S.C. Section 1251 *et seq.*).
10. Each TASK FORCE AGENCY shall indemnify, defend, and hold each of the other TASK FORCE AGENCIES, including their special districts, officials, agents, officers, and employees, harmless from and against any and all liability and expense arising from any act or omission of such TASK FORCE AGENCY, its officials, agents, officers, and employees, in connection with this Agreement, including but not limited to defense costs, legal fees, claims, actions, and causes of action for damages of any nature whatsoever, including but not limited to bodily injury, death, personal injury, or property damage; provided, however, that no TASK FORCE AGENCY shall indemnify another TASK FORCE AGENCY for that TASK FORCE AGENCY's own negligence or willful misconduct.

MARB, as an agency of the federal government, is unable to indemnify or hold harmless any other TASK FORCE AGENCY for any liability arising under this agreement. MARB expressly does not indemnify or hold harmless any other TASK FORCE AGENCY for any injuries or liabilities, to itself, to any third party or to MARB, or its employees under this agreement or any activities carried out under authority of this agreement.

11. In light of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities solely by reason of such entities being parties to an agreement (as defined in Section 895 of said Code), each of the TASK FORCE

AGENCIES hereto, pursuant to the authorization contained in Sections 895.4 and 895.6 of said Code, shall assume the full liability imposed upon it or any of its officers, agents, or employees by law for injury caused by any act or omission occurring in the performance of this Agreement to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above stated purpose, each of the TASK FORCE AGENCIES indemnifies, defends, and holds harmless each other TASK FORCE AGENCY for any liability, cost, or expense that may be imposed upon such other TASK FORCE AGENCY solely by virtue of said Section 895.2. The provisions of Section 2778 of the California Civil Code are made a part hereof as if incorporated herein.

MARB, as an agency of the federal government, is unable to indemnify or hold harmless any other TASK FORCE AGENCY for any liability arising under this agreement. MARB expressly does not indemnify or hold harmless any TASK FORCE AGENCY for any injuries or liabilities, to itself, to any third party or to MARB or their employees under this agreement or any activities carried out under authority of this agreement. Tort liability for federal employees, including employees of MARB, is expressly authorized and limited by the Federal Tort Claims Act, which will control liability of MARB and their employees under the terms of this agreement.

12. All obligations of CALTRANS under the terms of this Agreement are subject to the appropriation of the resources by the Legislature and the allocation of resources by the California Transportation Commission. This Agreement has been written before ascertaining the availability of Federal or State legislative appropriation of funds, for the mutual benefit of the TASK FORCE AGENCIES in order to avoid program and fiscal delays that would occur if the Agreement were executed after that determination was made. This Agreement is valid and enforceable as to each of the CALTRANS as if sufficient funds have been made available to CALTRANS by the United States Government or California State Legislature for the purposes set forth in this Agreement. If the United States Government or the California State Legislature does not appropriate sufficient funds for CALTRANS to participate in this Agreement, this Agreement may be amended in writing by the TASK FORCE AGENCIES to reflect any agreed-upon reduction in the percentage of funds contributed by CALTRANS to continue its participation in this Agreement. CALTRANS, however, has the option to withdraw from this Agreement in the event sufficient funds are not appropriated for CALTRANS. Should CALTRANS exercise its option to withdraw from this Agreement, CALTRANS shall remain responsible for its share of liability, if any, incurred while participating in this Agreement.
13. No TASK FORCE AGENCY shall have a financial obligation to any other TASK FORCE AGENCY under this Agreement, except as expressly provided herein.
14. Any notices, invoices, reports, correspondence, or other communication concerning this Agreement shall be directed to the TASK FORCE AGENCY REPRESENTATIVE on file with the TASK FORCE ADMINISTRATOR, except that any TASK FORCE AGENCY may change its name or address by giving the other TASK FORCE AGENCIES at least ten days written notice of the new name or address.
15. The TASK FORCE AGENCIES are, and shall at all times remain as to each other, wholly independent entities. No TASK FORCE AGENCY to this Agreement shall have power to incur any debt, obligation, or liability on behalf of any other TASK FORCE AGENCY unless expressly provided to the contrary by this Agreement. No employee, agent, or officer of a TASK FORCE AGENCY shall be deemed for any purpose whatsoever to be an agent, employee or officer of another TASK FORCE AGENCY.

16. This Agreement shall be binding upon and shall inure to the benefit of the respective successors, heirs, and assigns of each TASK FORCE AGENCY.
17. This Agreement shall be governed by, interpreted under, and construed and enforced in accordance with the laws of the State of California, except as to the March Air Reserve Base to whom federal law is applicable.
18. If any provision of this Agreement shall be determined by any court to be invalid, illegal, or unenforceable to any extent, the remainder of this Agreement shall not be affected and this Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been contained in this Agreement.
19. Each individual TASK FORCE AGENCY has been represented by its own separate counsel in the preparation and negotiation of this Agreement. Accordingly, this Agreement shall be construed according to its fair language and any ambiguities shall not be resolved against the drafting TASK FORCE AGENCY.
20. Each of the persons signing below on behalf of a TASK FORCE AGENCY represents and warrants that he or she is authorized to sign this Agreement on behalf of such TASK FORCE AGENCY.
21. Duration of Agreement. This Agreement shall terminate **June 30, 2017** (unless extended by mutual agreement of all TASK FORCE AGENCIES), provided that all debts and liabilities of the TASK FORCE are satisfied. Notwithstanding the foregoing, each TASK FORCE AGENCY reserves the right to withdraw from the TASK FORCE at any time, upon sixty (60) days prior written notice to the TASK FORCE. TASK FORCE contingency, projects, and studies underway at the time of withdrawal shall continue to be fully funded by the withdrawing TASK FORCE AGENCY until the end of the fiscal year in which the TASK FORCE AGENCY gave notice to withdraw.
22. Counterparts. This Agreement may be executed simultaneously or in counterparts, each of which shall be deemed an original, and together shall constitute one and the same instrument.
23. Amendment. This Agreement may not be amended except in a writing signed by all the TASK FORCE AGENCIES.

IN WITNESS WHEREOF, the TASK FORCE AGENCIES have executed this AGREEMENT on the date set forth below:

Approved FY 2012-13 Budget: Lake Elsinore & Canyon Lake TMDL Task Force

Summary Task Force Expenditures

**Budget
2012-13**

Part A: Task Force Regulatory/Administrative Budget

1. Task Force Administration	\$ 50,000
Task Force Administrator (LESJWA)	
Annual Water Quality Reporting and Database Management	
Amend Task Force Agreement	
Grant Preparation	
2. TMDL Compliance Expert	\$ 50,000
Risk Sciences	
3. Pollutant Trading Program Development	\$ 60,000
TBD	
4. Contingency (approximately 10% of direct stakeholder expenses)	\$ 16,000
TMDL Task Force Regulatory/Administrative Budget	\$ 176,000

Part B: TMDL Implementation Project Budget

1. TMDL Compliance Monitoring	
<i>Watershed-wide Nutrient Monitoring Program</i>	\$ 85,000
Watershed-wide Nutrient Monitoring & Report Preparation (Weston Solutions)	\$ 70,000
Wet Year Watershed-wide Monitoring (weather dependant) (RCFC&WCD)	\$ -
Lab Analysis, Watershed-wide Monitoring (RCFC&WCD)	\$ 15,000
Stream gauge O&M (RCFC&WCD)	\$ -
<i>Lake Elsinore Nutrient Monitoring Program</i>	\$ -
Lake Elsinore Nutrient Monitoring & Lab Analysis (EVMWD)	\$ -
<i>Canyon Lake Nutrient Monitoring Program</i>	\$ -
Canyon Lake Nutrient Monitoring & Lab Analysis (EVMWD)	\$ -
2. Lake Elsinore Project Alternatives	
<i>Aeration & Destratification System O&M (to be handled by separate agreement)</i>	
O&M	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ -
<i>Fishery Management O&M</i>	\$ -
Carp Removal Program	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ -
3. Canyon Lake Project Alternatives	\$ 220,000
Permitting	\$ 30,000
O&M Agreement	\$ 20,000
Detailed Design	\$ 150,000
Construction	\$ -
O&M	\$ -
Project Administration (10% of budgeted expenses)	\$ 20,000
Pollutant Trading Administration (3% of O&M Costs)	\$ -
	\$ -
	\$ -
	\$ -
TMDL Task Force Implementation Budget	\$ 305,000

TMDL Task Force Budget : \$ 481,000

Task Force Agency Contributions Summary

Budget
2012-13

1. Task Force Agency Allocation

	Administrative (Part A)	Project Implementation (Part B)	Total
MS4 Co-Permittees (Total)	\$ 105,600	\$ 249,988	\$ 355,588
Riverside County	\$ 18,981	\$ 44,935	\$ 63,916
City of Beaumont	\$ 2,249	\$ 5,324	\$ 7,574
City of Canyon Lake	\$ 1,958	\$ 4,636	\$ 6,595
City of Hemet	\$ 13,087	\$ 30,980	\$ 44,067
City of Lake Elsinore	\$ 6,955	\$ 16,466	\$ 23,421
City of Moreno Valley	\$ 30,284	\$ 71,691	\$ 101,974
City of Murrieta	\$ 375	\$ 888	\$ 1,263
City of Perris	\$ 9,560	\$ 22,832	\$ 32,192
City of Riverside	\$ 1,710	\$ 4,047	\$ 5,757
City of San Jacinto	\$ 6,420	\$ 15,197	\$ 21,617
City of Menifee	\$ 11,796	\$ 27,925	\$ 39,721
City of Wildomar	\$ 2,225	\$ 5,267	\$ 7,492
Elsinore Valley Municipal Water District (EVMWD)	\$ 8,800	\$ 4,250	\$ 13,050
San Jacinto Agricultural Operators	\$ 8,800	\$ 19,478	\$ 28,278
San Jacinto Dairy & CAFO Operators	\$ 8,800	\$ 10,034	\$ 18,834
CALTRANS - freeway	\$ 8,800	\$ 4,250	\$ 13,050
CA DF&G - San Jacinto Wetlands	\$ 8,800	\$ 4,250	\$ 13,050
Eastern Municipal Water District	\$ 8,800	\$ 4,250	\$ 13,050
March Air Reserve Base Joint Powers Authority	\$ 8,800	\$ 4,250	\$ 13,050
US Air Force (March Air Reserve Base)	\$ 8,800	\$ 4,250	\$ 13,050
Total Funding Required	\$ 176,000	\$ 305,000	\$ 481,000

Notes:

Task Force Administration

- Organize and facilitate TMDL TASK FORCE and TAC meetings.
- Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members.
- Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures.
- Serve as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities.
- Seek funding grants to assist with achieving goals and objectives of the TMDL TASK FORCE.
- Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work.
- Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE.
- Possible administrator of future pollutant trading (water quality trading) agreements.

TMDL Compliance Expert

- Support Task Force Agency as a Regulatory Strategist and Compliance Expert.
- Develop implementation strategy to address TMDL compliance with nutrient targets.
- Plan and prepare Basin Plan Amendment for TMDL.
- Sub-contract out pollutant trading agreement preparation by consultant.

Task Force Agency Contributions Detailed Tables

Part A: Task Force Regulatory/Administrative Budget

Task Force Regulatory/Administrative Expenses

	Allocation
MS4 Co-Permittees	\$ 105,600
Riverside County	\$ 18,981
City of Beaumont	\$ 2,249
City of Canyon Lake	\$ 1,958
City of Hemet	\$ 13,087
City of Lake Elsinore	\$ 6,955
City of Moreno Valley	\$ 30,284
City of Murrieta	\$ 375
City of Perris	\$ 9,560
City of Riverside	\$ 1,710
City of San Jacinto	\$ 6,420
City of Menifee	\$ 11,796
City of Wildomar	\$ 2,225
Elsinore Valley Municipal Water District (EVMWD)	\$ 8,800
San Jacinto Agricultural Operators	\$ 8,800
San Jacinto Dairy & CAFO Operators	\$ 8,800
CALTRANS - freeway	\$ 8,800
CA DF&G - San Jacinto Wetlands	\$ 8,800
Eastern Municipal Water District	\$ 8,800
March Air Reserve Base Joint Powers Authority	\$ 8,800
US Air Force (March Air Reserve Base)	\$ 8,800
Funding Required	\$ 176,000

Part B: TMDL Implementation Project Budget

TMDL Compliance Monitoring Expenses

Watershed-wide Nutrient Monitoring Program

	Allocation
MS4 Co-Permittees	\$ 51,000
Riverside County	\$ 9,167
City of Beaumont	\$ 1,086
City of Canyon Lake	\$ 946
City of Hemet	\$ 6,320
City of Lake Elsinore	\$ 3,359
City of Moreno Valley	\$ 14,628
City of Murrieta	\$ 181
City of Perris	\$ 4,617
City of Riverside	\$ 826
City of San Jacinto	\$ 3,100
City of Menifee	\$ 5,697
City of Wildomar	\$ 1,075
Elsinore Valley Municipal Water District (EVMWD)	\$ 4,250
San Jacinto Agricultural Operators	\$ 4,250
San Jacinto Dairy & CAFO Operators	\$ 4,250
CALTRANS - freeway	\$ 4,250
CA DF&G - San Jacinto Wetlands	\$ 4,250
Eastern Municipal Water District	\$ 4,250
March Air Reserve Base Joint Powers Authority	\$ 4,250
US Air Force (March Air Reserve Base)	\$ 4,250
Funding Required	\$ 85,000

Lake Elsinore Nutrient Monitoring Program

	Allocation
MS4 Co-Permittees	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -
San Jacinto Agricultural Operators	\$ -
San Jacinto Dairy & CAFO Operators	\$ -
CALTRANS - freeway	\$ -
CA DF&G - San Jacinto Wetlands	\$ -
Eastern Municipal Water District	\$ -
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
Funding Required	\$ -

Canyon Lake Nutrient Monitoring Program

	Allocation
MS4 Co-Permittees	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -
San Jacinto Agricultural Operators	\$ -
San Jacinto Dairy & CAFO Operators	\$ -
CALTRANS - freeway	\$ -
CA DF&G - San Jacinto Wetlands	\$ -
Eastern Municipal Water District	\$ -
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
Funding Required	\$ -

Lake Elsinore Project Alternatives

Aeration & Destratification System O&M

	Allocation
MS4 Co-Permittees	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -
San Jacinto Agricultural Operators	\$ -
San Jacinto Dairy & CAFO Operators	\$ -
CALTRANS - freeway	\$ -
CA DF&G - San Jacinto Wetlands	\$ -
Eastern Municipal Water District	\$ -
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
Funding Required	\$ -

Lake Elsinore Project Alternatives

Fishery Management O&M

	Allocation
MS4 Co-Permittees	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -
San Jacinto Agricultural Operators	\$ -
San Jacinto Dairy & CAFO Operators	\$ -
CALTRANS - freeway	\$ -
CA DF&G - San Jacinto Wetlands	\$ -
Eastern Municipal Water District	\$ -
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
Funding Required	\$ -

Canyon Lake Project Alternatives

	Allocation
MS4 Co-Permittees	\$ 198,988
Riverside County	\$ 35,767
City of Beaumont	\$ 4,238
City of Canyon Lake	\$ 3,690
City of Hemet	\$ 24,660
City of Lake Elsinore	\$ 13,106
City of Moreno Valley	\$ 57,065
City of Murrieta	\$ 707
City of Perris	\$ 18,015
City of Riverside	\$ 3,221
City of San Jacinto	\$ 12,097
City of Menifee	\$ 22,228
City of Wildomar	\$ 4,193
Elsinore Valley Municipal Water District (EVMWD)	\$ -
San Jacinto Agricultural Operators	\$ 15,228
San Jacinto Dairy & CAFO Operators	\$ 5,784
CALTRANS - freeway	\$ -
CA DF&G - San Jacinto Wetlands	\$ -
Eastern Municipal Water District	\$ -
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
	\$ 220,000

Cost formula : based upon the 1:1 ratio of TP to TN contributions from urban and agricultural runoff as projected in the respective Riverside County Comprehensive Nutrient Reduction Plan and San Jacinto Agricultural Nutrient Reduction Plan

Task Force Agency Contributions Detailed Tables

	Allocation
MS4 Co-Permittees (Total)	\$ 355,588
Task Force Regulatory/Administrative Expenses	\$ 105,600
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 51,000
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 198,988
Riverside County	
Task Force Regulatory/Administrative Expenses	\$ 63,916
Task Force Regulatory/Administrative Expenses	\$ 18,981
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 9,167
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 35,767
City of Beaumont	
Task Force Regulatory/Administrative Expenses	\$ -
Task Force Regulatory/Administrative Expenses	\$ 7,574
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 2,249
Lake Elsinore Nutrient Monitoring Program	\$ 1,086
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 4,238
City of Canyon Lake	
Task Force Regulatory/Administrative Expenses	\$ -
Task Force Regulatory/Administrative Expenses	\$ 6,595
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 1,958
Lake Elsinore Nutrient Monitoring Program	\$ 946
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 3,690

City of Hemet	\$ 44,067
Task Force Regulatory/Administrative Expenses	\$ 13,087
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 6,320
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 24,660
City of Lake Elsinore	\$ 23,421
Task Force Regulatory/Administrative Expenses	\$ 6,955
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 3,359
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 13,106
City of Moreno Valley	\$ 101,974
Task Force Regulatory/Administrative Expenses	\$ 30,284
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 14,626
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 57,065
City of Murrieta	\$ 1,263
Task Force Regulatory/Administrative Expenses	\$ 375
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 181
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 707

City of Perris	\$ 32,192
Task Force Regulatory/Administrative Expenses	\$ 9,560
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,617
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 18,015
City of Riverside	\$ 5,757
Task Force Regulatory/Administrative Expenses	\$ 1,710
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 826
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 3,221
City of San Jacinto	\$ 21,617
Task Force Regulatory/Administrative Expenses	\$ 6,420
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 3,100
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 12,097
City of Menifee	\$ 39,721
Task Force Regulatory/Administrative Expenses	\$ 11,796
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 5,697
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 22,228

City of Wildomar		
Task Force Regulatory/Administrative Expenses	\$	7,492
TMDL Compliance Monitoring Expenses	\$	2,225
Watershed-wide Nutrient Monitoring Program	\$	1,075
Lake Elsinore Nutrient Monitoring Program	\$	-
Canyon Lake Nutrient Monitoring Program	\$	-
Lake Elsinore Project Alternatives	\$	-
Aeration & Destratification System O&M	\$	-
Fishery Management O&M	\$	-
Canyon Lake Project Alternatives	\$	4,193
Elsinore Valley Municipal Water District (EVMWD)		
Task Force Regulatory/Administrative Expenses	\$	13,050
TMDL Compliance Monitoring Expenses	\$	8,800
Watershed-wide Nutrient Monitoring Program	\$	4,250
Lake Elsinore Nutrient Monitoring Program	\$	-
Canyon Lake Nutrient Monitoring Program	\$	-
Lake Elsinore Project Alternatives	\$	-
Aeration & Destratification System O&M	\$	-
Fishery Management O&M	\$	-
Canyon Lake Project Alternatives	\$	-
San Jacinto Agricultural Operators		
Task Force Regulatory/Administrative Expenses	\$	28,278
TMDL Compliance Monitoring Expenses	\$	8,800
Watershed-wide Nutrient Monitoring Program	\$	4,250
Lake Elsinore Nutrient Monitoring Program	\$	-
Canyon Lake Nutrient Monitoring Program	\$	-
Lake Elsinore Project Alternatives	\$	-
Aeration & Destratification System O&M	\$	-
Fishery Management O&M	\$	-
Canyon Lake Project Alternatives	\$	15,228
San Jacinto Dairy & CAFO Operators		
Task Force Regulatory/Administrative Expenses	\$	18,834
TMDL Compliance Monitoring Expenses	\$	8,800
Watershed-wide Nutrient Monitoring Program	\$	4,250
Lake Elsinore Nutrient Monitoring Program	\$	-
Canyon Lake Nutrient Monitoring Program	\$	-
Lake Elsinore Project Alternatives	\$	-
Aeration & Destratification System O&M	\$	-
Fishery Management O&M	\$	-
Canyon Lake Project Alternatives	\$	5,784

CALTRANS - freeway	\$ 13,050
Task Force Regulatory/Administrative Expenses	\$ 8,800
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ -
CA DF&G - San Jacinto Wetlands	\$ 13,050
Task Force Regulatory/Administrative Expenses	\$ 8,800
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ -
Eastern Municipal Water District	\$ 13,050
Task Force Regulatory/Administrative Expenses	\$ 8,800
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ -
March Air Reserve Base Joint Powers Authority	\$ 13,050
Task Force Regulatory/Administrative Expenses	\$ 8,800
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ -
US Air Force (March Air Reserve Base)	\$ 13,050
Task Force Regulatory/Administrative Expenses	\$ 8,800
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Aeration & Destratification System O&M	\$ -
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ -
Total:	\$ 481,000

PROJECTED - Task Force Agency Contributions through FY 2010-11

	Cummulative Credit / (Debit)
MS4 Co-Permittees (Total)	
Riverside County	\$ 359,205
City of Beaumont	\$ 72,513
City of Canyon Lake	\$ 5,008
City of Hemet	\$ 5,384
City of Lake Elsinore	\$ 33,909
City of Lake Elsinore	\$ 106,017
City of Moreno Valley	\$ 77,550
City of Murrieta	\$ 2,247
City of Perris	\$ 23,561
City of Riverside	\$ 3,642
City of San Jacinto	\$ 15,348
City of Menifee	\$ 11,798
City of Wildomar	\$ 2,225
Elsinore Valley Municipal Water District (EVMWD)	\$ 91,830
San Jacinto Agricultural Operators	\$ 28,985
San Jacinto Dairy & CAFO Operators	\$ 16,452
CALTRANS - freeway	\$ -
CA DF&G - San Jacinto Wetlands	\$ -
US Forest Service (USFS)	\$ -
Eastern Municipal Water District	\$ -
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
Total Credits	\$ 855,677

DRAFT FY 2013-14 Budget: Lake Elsinoe & Canyon Lake TMDL Task Force

Summary Task Force Expenditures

Part A: Task Force Regulatory/Administrative Budget

Task Force Administration

	Budget 2013-14	Budget 2014-15	Budget 2015-16
Task Force Administrator (LESJWA)	\$ 50,000	\$ 50,000	\$ 50,000
Annual Water Quality Reporting and Database Management			
Amend Task Force Agreement			
Grant Preparation			
TMDL Compliance Expert	\$ 80,000	\$ 80,000	\$ 50,000
Risk Sciences			
Update of Watershed and In-Lake Nutrient Models	\$ -	\$ 100,000	\$ 100,000
Watershed Modeling		\$ 100,000	\$ 100,000
In-lake Modeling			
Review and Revision of Water Quality Objectives	\$ 80,000	\$ 28,000	\$ 28,000
DO Target Adjustment		\$ 25,000	\$ 25,000
Contingency	\$ 15,000	\$ 50,000	\$ 50,000
TMDL Task Force Regulatory/Administrative Budget	\$ 165,000	\$ 275,000	\$ 275,000

Part B: TMDL Implementation Project Budget

TMDL Compliance Monitoring

Watershed-wide Nutrient Monitoring Program

Watershed-wide Nutrient Monitoring & Report Preparation (Weston Solutions)	\$ 85,000	\$ 85,000	\$ 85,000
Wet Year Watershed-wide Monitoring (weather dependant) (RCFC&WCD)	\$ 70,000	\$ 70,000	\$ 70,000
Lab Analysis, Watershed-wide Monitoring (RCFC&WCD)	\$ -	\$ -	\$ -
Stream gauge O&M (RCFC&WCD)	\$ 15,000	\$ 15,000	\$ 15,000
Lake Elsinoe Nutrient Monitoring Program			
Lake Elsinoe Nutrient Monitoring & Lab Analysis (EVMWD)	\$ -	\$ 150,000	\$ 150,000
Canyon Lake Nutrient Monitoring Program			
Canyon Lake Nutrient Monitoring & Lab Analysis (EVMWD)	\$ -	\$ 150,000	\$ 150,000

Lake Elsinoe Project Alternatives

<i>Aeration & Destratification System O&M (to be handled by separate agreement)</i>	\$ -	\$ -	\$ -
O&M	\$ -	\$ -	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ -	\$ -	\$ -
Fishery Management O&M			
Carp Removal Program	\$ -	\$ -	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ -	\$ -	\$ -

Canyon Lake Project Alternatives

Chemical Additions - Alum Dosing (2 applications annually)	\$ 330,000	\$ 407,000	\$ 407,000
Consulting Support	\$ 270,000	\$ 270,000	\$ 270,000
O&M Agreement	\$ 30,000	\$ -	\$ -
Detailed Design	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -
Effectiveness Monitoring	\$ -	\$ -	\$ -
O&M	\$ -	\$ 100,000	\$ 100,000
Project Administration (10% of budgeted expenses)	\$ -	\$ -	\$ -
Pollutant Trading Administration (3% of O&M Costs)	\$ 30,000	\$ 37,000	\$ 37,000

TMDL Task Force Implementation Budget

TMDL Task Force Budget :

TMDL Task Force Implementation Budget	\$ 415,000	\$ 792,000	\$ 792,000
TMDL Task Force Budget :	\$ 580,000	\$ 1,067,000	\$ 1,067,000

Task Force Agency Contributions Summary

Task Force Agency Allocation

	Budget 2013-14 Total	Budget 2014-15 Total	Budget 2015-16 Total
MS4 Co-Permittees (Total)	\$ 480,000	\$ 810,059	\$ 810,059
Riverside County	\$ 73,314	\$ 109,327	\$ 109,327
City of Beaumont	\$ 19,706	\$ 43,211	\$ 43,211
City of Canyon Lake	\$ 18,774	\$ 42,062	\$ 42,062
City of Hemet	\$ 54,428	\$ 86,035	\$ 86,035
City of Lake Elsinore	\$ 34,784	\$ 61,808	\$ 61,808
City of Moreno Valley	\$ 109,525	\$ 153,988	\$ 153,988
City of Murrieta	\$ 12,500	\$ 34,324	\$ 34,324
City of Perris	\$ 43,130	\$ 72,100	\$ 72,100
City of Riverside	\$ 17,977	\$ 41,079	\$ 41,079
City of San Jacinto	\$ 33,067	\$ 59,690	\$ 59,690
City of Menifee	\$ 50,294	\$ 80,936	\$ 80,936
City of Wildomar	\$ 12,500	\$ 25,500	\$ 25,500
Elsinore Valley Municipal Water District (EVMWD)	\$ 12,500	\$ 25,500	\$ 25,500
San Jacinto Agricultural Operators	\$ 12,500	\$ 34,324	\$ 34,324
San Jacinto Dairy & CAFO Operators	\$ 12,500	\$ 34,324	\$ 34,324
CALTRANS - freeway	\$ 12,500	\$ 34,324	\$ 34,324
CA DF&G - San Jacinto Wetlands	\$ 12,500	\$ 34,324	\$ 34,324
Eastern Municipal Water District	\$ 12,500	\$ 25,500	\$ 25,500
March Air Reserve Base Joint Powers Authority	\$ 12,500	\$ 34,324	\$ 34,324
US Air Force (March Air Reserve Base)	\$ 12,500	\$ 34,324	\$ 34,324
Total Funding Required	\$ 580,000	\$ 1,067,000	\$ 1,067,000

Prop 84 Round 2 IRWM Funding

	Budget 2013-14	Budget 2014-15	Budget 2015-16
Canyon Lake Hybrid Treatment process - Phase 1	\$ -	\$ 250,000	\$ 250,000
Total Grant Funding	\$ -	\$ 250,000	\$ 250,000

Notes:

Task Force Administration

- a. Organize and facilitate TMDL TASK FORCE and TAC meetings.
- b. Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members.
- c. Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures.
- d. Serve as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities.
- e. Seek funding grants to assist with achieving goals and objectives of the TMDL TASK FORCE.
- f. Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work.
- g. Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE.
- h. Possible administrator of future pollutant trading (water quality trading) agreements.

TMDL Compliance Expert

- a. Support Task Force Agency as a Regulatory Strategist and Compliance Expert.
- b. Develop implementation strategy to address TMDL compliance with nutrient targets.
- c. Plan and prepare Basin Plan Amendment for TMDL.
- d. Sub-contract out pollutant trading agreement preparation by consultant.

Task Force Agency Contributions Detailed Tables

Part A: Task Force Regulatory/Administrative Budget

Task Force Regulatory/Administrative Expenses

Budget 2013-14 Budget 2014-15 Budget 2015-16

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ 98,000	\$ 165,000	\$ 165,000
Riverside County	\$ 8,250	\$ 13,750	\$ 13,750
City of Beaumont	\$ 8,250	\$ 13,750	\$ 13,750
City of Canyon Lake	\$ 8,250	\$ 13,750	\$ 13,750
City of Hemet	\$ 8,250	\$ 13,750	\$ 13,750
City of Lake Elsinore	\$ 8,250	\$ 13,750	\$ 13,750
City of Moreno Valley	\$ 8,250	\$ 13,750	\$ 13,750
City of Murrieta	\$ 8,250	\$ 13,750	\$ 13,750
City of Perris	\$ 8,250	\$ 13,750	\$ 13,750
City of Riverside	\$ 8,250	\$ 13,750	\$ 13,750
City of San Jacinto	\$ 8,250	\$ 13,750	\$ 13,750
City of Menifee	\$ 8,250	\$ 13,750	\$ 13,750
City of Wildomar	\$ 8,250	\$ 13,750	\$ 13,750
Elsinore Valley Municipal Water District (EVMWD)	\$ 8,250	\$ 13,750	\$ 13,750
San Jacinto Agricultural Operators	\$ 8,250	\$ 13,750	\$ 13,750
San Jacinto Dairy & CAFO Operators	\$ 8,250	\$ 13,750	\$ 13,750
CALTRANS - freeway	\$ 8,250	\$ 13,750	\$ 13,750
CA DF&G - San Jacinto Wetlands	\$ 8,250	\$ 13,750	\$ 13,750
Eastern Municipal Water District	\$ 8,250	\$ 13,750	\$ 13,750
March Air Reserve Base Joint Powers Authority	\$ 8,250	\$ 13,750	\$ 13,750
US Air Force (March Air Reserve Base)	\$ 8,250	\$ 13,750	\$ 13,750
Funding Required	\$ 165,000	\$ 275,000	\$ 275,000

Part B: TMDL Implementation Project Budget

TMDL Compliance Monitoring Expenses

Watershed-wide Nutrient Monitoring Program

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ 51,000	\$ 51,000	\$ 51,000
Riverside County	\$ 4,250	\$ 4,250	\$ 4,250
City of Beaumont	\$ 4,250	\$ 4,250	\$ 4,250
City of Canyon Lake	\$ 4,250	\$ 4,250	\$ 4,250
City of Hemet	\$ 4,250	\$ 4,250	\$ 4,250
City of Lake Elsinore	\$ 4,250	\$ 4,250	\$ 4,250
City of Moreno Valley	\$ 4,250	\$ 4,250	\$ 4,250
City of Murrieta	\$ 4,250	\$ 4,250	\$ 4,250
City of Perris	\$ 4,250	\$ 4,250	\$ 4,250
City of Riverside	\$ 4,250	\$ 4,250	\$ 4,250
City of San Jacinto	\$ 4,250	\$ 4,250	\$ 4,250
City of Menifee	\$ 4,250	\$ 4,250	\$ 4,250
City of Wildomar	\$ 4,250	\$ 4,250	\$ 4,250
Elsinore Valley Municipal Water District (EVMWD)	\$ 4,250	\$ 4,250	\$ 4,250
San Jacinto Agricultural Operators	\$ 4,250	\$ 4,250	\$ 4,250
San Jacinto Dairy & CAFO Operators	\$ 4,250	\$ 4,250	\$ 4,250
CALTRANS - freeway	\$ 4,250	\$ 4,250	\$ 4,250
CA DF&G - San Jacinto Wetlands	\$ 4,250	\$ 4,250	\$ 4,250
Eastern Municipal Water District	\$ 4,250	\$ 4,250	\$ 4,250
March Air Reserve Base Joint Powers Authority	\$ 4,250	\$ 4,250	\$ 4,250
US Air Force (March Air Reserve Base)	\$ 4,250	\$ 4,250	\$ 4,250
Funding Required	\$ 85,000	\$ 85,000	\$ 85,000

Lake Elsinore Nutrient Monitoring Program

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ -	\$ 90,000	\$ 90,000
Riverside County	\$ -	\$ 7,500	\$ 7,500
City of Beaumont	\$ -	\$ 7,500	\$ 7,500
City of Canyon Lake	\$ -	\$ 7,500	\$ 7,500
City of Hemet	\$ -	\$ 7,500	\$ 7,500
City of Lake Elsinore	\$ -	\$ 7,500	\$ 7,500
City of Moreno Valley	\$ -	\$ 7,500	\$ 7,500
City of Murrieta	\$ -	\$ 7,500	\$ 7,500
City of Perris	\$ -	\$ 7,500	\$ 7,500
City of Riverside	\$ -	\$ 7,500	\$ 7,500
City of San Jacinto	\$ -	\$ 7,500	\$ 7,500
City of Menifee	\$ -	\$ 7,500	\$ 7,500
City of Wildomar	\$ -	\$ 7,500	\$ 7,500
Elsinore Valley Municipal Water District (EVMWD)	\$ -	\$ 7,600	\$ 7,500
San Jacinto Agricultural Operators	\$ -	\$ 7,500	\$ 7,500
San Jacinto Dairy & CAFO Operators	\$ -	\$ 7,500	\$ 7,600
CALTRANS - freeway	\$ -	\$ 7,500	\$ 7,500
CA DF&G - San Jacinto Wetlands	\$ -	\$ 7,500	\$ 7,500
Eastern Municipal Water District	\$ -	\$ 7,500	\$ 7,600
March Air Reserve Base Joint Powers Authority	\$ -	\$ 7,500	\$ 7,500
US Air Force (March Air Reserve Base)	\$ -	\$ 7,500	\$ 7,500
Funding Required	\$ -	\$ 150,000	\$ 150,000

Canyon Lake Nutrient Monitoring Program

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ -	\$ 97,069	\$ 97,069
Riverside County	\$ -	\$ 8,824	\$ 8,824
City of Beaumont	\$ -	\$ 8,824	\$ 8,824
City of Canyon Lake	\$ -	\$ 8,824	\$ 8,824
City of Hemet	\$ -	\$ 8,824	\$ 8,824
City of Lake Elsinore	\$ -	\$ 8,824	\$ 8,824
City of Moreno Valley	\$ -	\$ 8,824	\$ 8,824
City of Murrieta	\$ -	\$ 8,824	\$ 8,824
City of Perris	\$ -	\$ 8,824	\$ 8,824
City of Riverside	\$ -	\$ 8,824	\$ 8,824
City of San Jacinto	\$ -	\$ 8,824	\$ 8,824
City of Menifee	\$ -	\$ 8,824	\$ 8,824
City of Wildomar	\$ -	\$ -	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -	\$ -	\$ -
San Jacinto Agricultural Operators	\$ -	\$ 8,824	\$ 8,824
San Jacinto Dairy & CAFO Operators	\$ -	\$ 8,824	\$ 8,824
CALTRANS - freeway	\$ -	\$ 8,824	\$ 8,824
CA DF&G - San Jacinto Wetlands	\$ -	\$ 8,824	\$ 8,824
Eastern Municipal Water District	\$ -	\$ -	\$ -
March Air Reserve Base Joint Powers Authority	\$ -	\$ 8,824	\$ 8,824
US Air Force (March Air Reserve Base)	\$ -	\$ 8,824	\$ 8,824
Funding Required	\$ -	\$ 150,000	\$ 150,000

Lake Elsinore Project Alternatives

Aeration & Destratification System O&M

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ -	\$ -	\$ -
Riverside County	\$ -	\$ -	\$ -
City of Beaumont	\$ -	\$ -	\$ -
City of Canyon Lake	\$ -	\$ -	\$ -
City of Hemet	\$ -	\$ -	\$ -
City of Lake Elsinore	\$ -	\$ -	\$ -
City of Moreno Valley	\$ -	\$ -	\$ -
City of Murrieta	\$ -	\$ -	\$ -
City of Perris	\$ -	\$ -	\$ -
City of Riverside	\$ -	\$ -	\$ -
City of San Jacinto	\$ -	\$ -	\$ -
City of Menifee	\$ -	\$ -	\$ -
City of Wildomar	\$ -	\$ -	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -	\$ -	\$ -
San Jacinto Agricultural Operators	\$ -	\$ -	\$ -
San Jacinto Dairy & CAFO Operators	\$ -	\$ -	\$ -
CALTRANS - freeway	\$ -	\$ -	\$ -
CA DF&G - San Jacinto Wetlands	\$ -	\$ -	\$ -
Eastern Municipal Water District	\$ -	\$ -	\$ -
March Air Reserve Base Joint Powers Authority	\$ -	\$ -	\$ -
US Air Force (March Air Reserve Base)	\$ -	\$ -	\$ -
Funding Required	\$ -	\$ -	\$ -

Lake Elsinore Project Alternatives

Fishery Management O&M

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ -	\$ -	\$ -
Riverside County	\$ -	\$ -	\$ -
City of Beaumont	\$ -	\$ -	\$ -
City of Canyon Lake	\$ -	\$ -	\$ -
City of Hemet	\$ -	\$ -	\$ -
City of Lake Elsinore	\$ -	\$ -	\$ -
City of Moreno Valley	\$ -	\$ -	\$ -
City of Murrieta	\$ -	\$ -	\$ -
City of Perris	\$ -	\$ -	\$ -
City of Riverside	\$ -	\$ -	\$ -
City of San Jacinto	\$ -	\$ -	\$ -
City of Menifee	\$ -	\$ -	\$ -
City of Wildomar	\$ -	\$ -	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -	\$ -	\$ -
San Jacinto Agricultural Operators	\$ -	\$ -	\$ -
San Jacinto Dairy & CAFO Operators	\$ -	\$ -	\$ -
CALTRANS - freeway	\$ -	\$ -	\$ -
CA DF&G - San Jacinto Wetlands	\$ -	\$ -	\$ -
Eastern Municipal Water District	\$ -	\$ -	\$ -
March Air Reserve Base Joint Powers Authority	\$ -	\$ -	\$ -
US Air Force (March Air Reserve Base)	\$ -	\$ -	\$ -
Funding Required	\$ -	\$ -	\$ -

Canyon Lake Project Alternatives

Alum Addition

	Allocation	Allocation	Allocation
MS4 Co-Permittees	\$ 330,000	\$ 407,000	\$ 407,000
Riverside County	\$ 60,814	\$ 75,004	\$ 75,004
City of Beaumont	\$ 7,206	\$ 8,887	\$ 8,887
City of Canyon Lake	\$ 6,274	\$ 7,739	\$ 7,739
City of Hemet	\$ 41,928	\$ 51,711	\$ 51,711
City of Lake Elsinore	\$ 22,284	\$ 27,484	\$ 27,484
City of Moreno Valley	\$ 97,025	\$ 119,664	\$ 119,664
City of Murrieta	\$ -	\$ -	\$ -
City of Perris	\$ 30,630	\$ 37,777	\$ 37,777
City of Riverside	\$ 5,477	\$ 6,755	\$ 6,755
City of San Jacinto	\$ 20,567	\$ 25,367	\$ 25,367
City of Menifee	\$ 37,794	\$ 46,612	\$ 46,612
City of Wildomar	\$ -	\$ -	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -	\$ -	\$ -
San Jacinto Agricultural Operators	\$ -	\$ -	\$ -
San Jacinto Dairy & CAFO Operators	\$ -	\$ -	\$ -
CALTRANS - freeway	\$ -	\$ -	\$ -
CA DF&G - San Jacinto Wetlands	\$ -	\$ -	\$ -
Eastern Municipal Water District	\$ -	\$ -	\$ -
March Air Reserve Base Joint Powers Authority	\$ -	\$ -	\$ -
US Air Force (March Air Reserve Base)	\$ -	\$ -	\$ -
	\$ 330,000	\$ 407,000	\$ 407,000

Task Force Agency Contributions Detailed Tables

	Allocation	Allocation	Allocation
MS4 Co-Permittees (Total)	\$ 480,000	\$ 810,059	\$ 810,059
Task Force Regulatory/Administrative Expenses	\$ 99,000	\$ 165,000	\$ 165,000
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 51,000	\$ 51,000	\$ 51,000
Lake Elsinoe Nutrient Monitoring Program	\$ -	\$ 90,000	\$ 90,000
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 97,059	\$ 97,059
Lake Elsinoe Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 330,000	\$ 407,000	\$ 407,000
Riverside County	\$ 73,314	\$ 109,327	\$ 109,327
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinoe Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinoe Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 60,814	\$ 75,004	\$ 75,004
City of Beaumont	\$ 19,706	\$ 43,211	\$ 43,211
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinoe Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinoe Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 7,206	\$ 8,887	\$ 8,887
City of Canyon Lake	\$ 18,774	\$ 42,062	\$ 42,062
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinoe Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinoe Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 6,274	\$ 7,739	\$ 7,739
City of Hemet	\$ 54,428	\$ 86,035	\$ 86,035
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinoe Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinoe Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 41,928	\$ 51,711	\$ 51,711

City of Lake Elsinore	\$ 34,784	\$ 61,808	\$ 61,808
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 22,284	\$ 27,484	\$ 27,484
City of Moreno Valley	\$ 109,525	\$ 153,988	\$ 153,988
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 97,025	\$ 119,664	\$ 119,664
City of Murrieta	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
City of Perris	\$ 43,130	\$ 72,100	\$ 72,100
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 30,630	\$ 37,777	\$ 37,777
City of Riverside	\$ 17,977	\$ 41,079	\$ 41,079
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 5,477	\$ 6,755	\$ 6,755
City of San Jacinto	\$ 33,067	\$ 59,690	\$ 59,690
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 20,567	\$ 25,367	\$ 25,367

City of Menifee	\$ 50,294	\$ 80,936	\$ 80,936
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsimore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsimore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ 37,794	\$ 46,612	\$ 46,612
City of Wildomar	\$ 12,500	\$ 25,500	\$ 25,500
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsimore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ -	\$ -
Lake Elsimore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
Elsimore Valley Municipal Water District (EVMWD)	\$ 12,500	\$ 25,500	\$ 25,500
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsimore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ -	\$ -
Lake Elsimore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
San Jacinto Agricultural Operators	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsimore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsimore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
San Jacinto Dairy & CAFO Operators	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsimore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsimore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
CALTRANS - freeway	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsimore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsimore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -

CA DF&G - San Jacinto Wetlands	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
Eastern Municipal Water District	\$ 12,500	\$ 25,500	\$ 25,500
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ -	\$ -
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
March Air Reserve Base Joint Powers Authority	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
US Air Force (March Air Reserve Base)	\$ 12,500	\$ 34,324	\$ 34,324
Task Force Regulatory/Administrative Expenses	\$ 8,250	\$ 13,750	\$ 13,750
TMDL Compliance Monitoring Expenses			
Watershed-wide Nutrient Monitoring Program	\$ 4,250	\$ 4,250	\$ 4,250
Lake Elsinore Nutrient Monitoring Program	\$ -	\$ 7,500	\$ 7,500
Canyon Lake Nutrient Monitoring Program	\$ -	\$ 8,824	\$ 8,824
Lake Elsinore Project Alternatives			
Aeration & Destratification System O&M	\$ -	\$ -	\$ -
Fishery Management O&M	\$ -	\$ -	\$ -
Canyon Lake Project Alternatives	\$ -	\$ -	\$ -
Total:	\$ 580,000	\$ 1,067,000	\$ 1,067,000

CALIFORNIA DEPARTMENT OF FISH AND GAME

BY _____

DATE _____

CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY _____

DATE _____

CITY OF BEAUMONT

BY _____
Mayor

DATE _____

CITY OF CANYON LAKE

BY _____
Mayor

DATE _____

CITY OF HEMET

BY _____
Mayor

DATE _____

CITY OF LAKE ELSINORE

BY _____
Mayor

DATE _____

CITY OF MENIFEE

BY _____
Mayor

DATE _____

CITY OF MORENO VALLEY

BY _____
Mayor

DATE: _____

CITY OF MURRIETA

BY _____
Mayor

DATE _____

CITY OF PERRIS

BY Daryl R. Busch
Mayor, Daryl R. Busch

DATE 2/19/14

CITY OF RIVERSIDE

BY _____
Mayor

DATE _____

CITY OF SAN JACINTO

BY _____
Mayor

DATE _____

CITY OF WILDOMAR

BY _____
Mayor

DATE _____

CALIFORNIA DEPARTMENT OF FISH AND GAME

BY _____

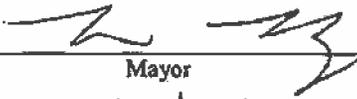
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CALIFORNIA DEPARTMENT OF TRANSPORTATION

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DATE _____

CITY OF BEAUMONT

BY 
Mayor

DATE 12-4-12

CITY OF CANYON LAKE

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CITY OF HEMET

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Mayor

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CITY OF LAKE ELSINORE

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CITY OF WILDOMAR

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CALIFORNIA DEPARTMENT OF FISH AND GAME

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CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY _____

DATE _____

CITY OF BEAUMONT

BY _____
Mayor

DATE _____

CITY OF CANYON LAKE

BY *Jordan Chambers*
Mayor

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CITY OF HEMET

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Mayor

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CITY OF LAKE ELSINORE

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CALIFORNIA DEPARTMENT OF FISH AND GAME

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CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY _____

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CITY OF BEAUMONT

BY _____
Mayor

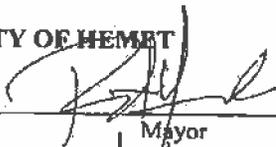
DATE _____

CITY OF CANYON LAKE

BY _____
Mayor

DATE _____

CITY OF HEMET

BY  _____
Mayor

DATE 9/11/12

CITY OF LAKE ELSINORE

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Mayor

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CITY OF MORENO VALLEY

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CITY OF MURRIETA

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CITY OF WILDOMAR

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CALIFORNIA DEPARTMENT OF FISH AND GAME

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CALIFORNIA DEPARTMENT OF TRANSPORTATION

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CITY OF BEAUMONT

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CITY OF CANYON LAKE

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CITY OF LAKE ELSINORE

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DATE 7/10/12

CITY OF MENIFEE

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CALIFORNIA DEPARTMENT OF FISH AND GAME

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CALIFORNIA DEPARTMENT OF TRANSPORTATION

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CITY OF BEAUMONT

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CITY OF CANYON LAKE

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CITY OF LAKE ELSINORE

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CITY OF MENIFEE

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Mayor

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CITY OF MORENO VALLEY

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CITY OF MURRIETA

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CITY OF PERRIS

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CITY OF SAN JACINTO

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Mayor

DATE _____

CITY OF WILDOMAR

BY _____
Mayor

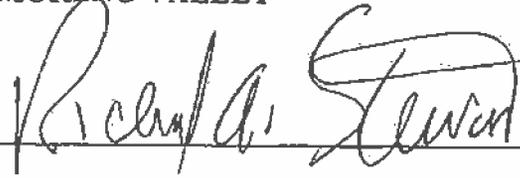
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Approved as to Form

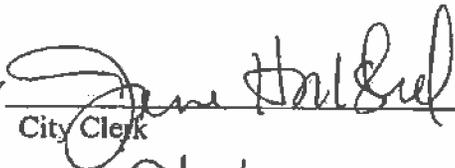
Joseph W. Fletcher, City Attorney

Lake Elsinore/Canyon Lake TMDL Task Force Agreement

CITY OF MORENO VALLEY

BY 
Mayor

DATE 9/10/12

BY 
City Clerk

DATE 9/10/12

APPROVED AS TO FORM

BY 
City Attorney

DATE 9/8/12

CALIFORNIA DEPARTMENT OF FISH AND GAME

BY _____

DATE _____

CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY _____

DATE _____

CITY OF BEAUMONT

BY _____
Mayor

DATE _____

CITY OF CANYON LAKE

BY _____
Mayor

DATE _____

CITY OF HEMET

BY _____
Mayor

DATE _____

CITY OF LAKE ELSINORE

BY _____
Mayor

DATE _____

CITY OF MENIFEE

BY _____
Mayor

DATE _____

CITY OF MORENO VALLEY

BY _____
Mayor

DATE: _____

CITY OF MURRIETA

BY  Mayor

DATE August 21, 2012

Attest: A. Kay Kinson City Clerk

CITY OF PERRIS

BY _____
Mayor

DATE _____

CITY OF RIVERSIDE

BY _____
Mayor

DATE _____

CITY OF SAN JACINTO

BY _____
Mayor

DATE _____

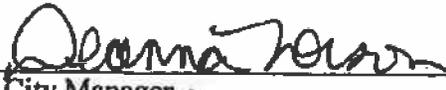
CITY OF WILDOMAR

BY _____
Mayor

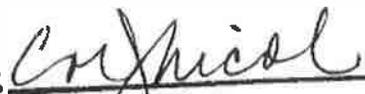
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IN WITNESS WHEREOF, the Parties have executed this Agreement entitled
"AGREEMENT TO FORM THE LAKE ELSINORE AND CANYON LAKE TMDL
TASK FORCE"

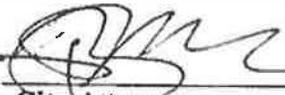
CITY OF RIVERSIDE

BY 
City Manager

DATE July 17, 2013

Attest: 
City Clerk

APPROVED AS TO FORM

By 
City Attorney

CERTIFIED AS TO FUNDS AVAILABILITY:


Finance Director

CALIFORNIA DEPARTMENT OF FISH AND GAME

BY _____

DATE _____

CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY _____

DATE _____

CITY OF BEAUMONT

BY _____
Mayor

DATE _____

CITY OF CANYON LAKE

BY _____
Mayor

DATE _____

CITY OF HEMET

BY _____
Mayor

DATE _____

CITY OF LAKE ELSINORE

BY _____
Mayor

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CITY OF MENIFEE

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CITY OF MORENO VALLEY

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Mayor

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CITY OF MURRIETA

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CITY OF PERRIS

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Mayor

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CITY OF RIVERSIDE

BY _____
Mayor

DATE _____

CITY OF SAN JACINTO

BY 
Mayor

DATE 7-5-12

CITY OF WILDOMAR

BY _____
Mayor

DATE _____

CALIFORNIA DEPARTMENT OF FISH AND GAME

BY _____

DATE _____

CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY _____

DATE _____

CITY OF BEAUMONT

BY _____
Mayor

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CITY OF CANYON LAKE

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CITY OF HEMET

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CITY OF SAN JACINTO

BY _____
Mayor

DATE _____

CITY OF WILDOMAR

BY _____
Mayor

DATE 12/17/12

COUNTY OF RIVERSIDE

BY [Signature]
JOHN TAVAGLIONE

ATTEST:
KECIA HARPER-IHEM, Clerk
By [Signature]
DEPUTY

FORM APPROVED BY COUNTY CLERK
BY: NEAL R. KIPNIS

**U.S. AIR FORCE
(MARCH AIR RESERVE BASE)**

BY _____

DATE _____

**WESTERN RIVERSIDE COUNTY
AGRICULTURE COALITION**

BY _____

DATE _____

EASTERN MUNICIPAL WATER DISTRICT

BY _____

DATE _____

**ELSINORE VALLEY MUNICIPAL
WATER DISTRICT**

BY _____

DATE _____

**SANTA ANA REGIONAL WATER QUALITY
CONTROL BOARD**

BY _____

DATE _____

MARCH JOINT POWERS AUTHORITY

BY _____

DATE _____

**RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT**

BY _____

DATE _____

COUNTY OF RIVERSIDE

BY _____

DATE _____

**U.S. AIR FORCE
(MARCH AIR RESERVE BASE)**

BY _____

DATE _____

EASTERN MUNICIPAL WATER DISTRICT

BY *[Signature]*

DATE 11.7.12

**WESTERN RIVERSIDE COUNTY
AGRICULTURE COALITION**

BY _____

DATE _____

**ELSINORE VALLEY MUNICIPAL
WATER DISTRICT**

BY _____

DATE _____

**SANTA ANA REGIONAL WATER QUALITY
CONTROL BOARD**

BY _____

DATE _____

MARCH JOINT POWERS AUTHORITY

BY _____

DATE _____

**RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT**

BY _____

DATE _____

COUNTY OF RIVERSIDE

BY _____

DATE _____

**U.S. AIR FORCE
(MARCH AIR RESERVE BASE)**

BY _____

DATE _____

EASTERN MUNICIPAL WATER DISTRICT

BY _____

DATE _____

**WESTERN RIVERSIDE COUNTY
AGRICULTURE COALITION**

BY _____

DATE _____

**ELSINORE VALLEY MUNICIPAL
WATER DISTRICT**

BY _____

DATE 7/26/12

**SANTA ANA REGIONAL WATER QUALITY
CONTROL BOARD**

BY _____

DATE _____

MARCH JOINT POWERS AUTHORITY

BY _____

DATE _____

**RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT**

BY _____

DATE _____

COUNTY OF RIVERSIDE

BY _____

DATE _____

EASTERN MUNICIPAL WATER DISTRICT

BY _____

DATE: _____

**ELSINORE VALLEY MUNICIPAL
QUALITY WATER DISTRICT**

BY _____

DATE: _____

**MARCH JOINT POWERS AUTHORITY
(LESJWA)**

BY _____

DATE: _____

**RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT**

BY _____

DATE: _____

**U.S. AIR FORCE
(MARCH AIR RESERVE BASE)**

BY S. C. Mahaney
SAMUEL C. MAHANEY, Col, USAFR
Commander, 452d Air Mobility Wing

DATE: 12 Dec 12

**WESTERN RIVERSIDE COUNTY
AGRICULTURE COALITION**

BY _____

DATE: _____

**SANTA ANA REGIONAL WATER
CONTROL BOARD**

BY _____

DATE: _____

**LAKE ELSINORE & SAN JACINTO
WATERSHEDS AUTHORITY**

BY _____

DATE: _____

COUNTY OF RIVERSIDE

BY _____

DATE _____

**U.S. AIR FORCE
(MARCH AIR RESERVE BASE)**

BY _____

DATE _____

EASTERN MUNICIPAL WATER DISTRICT

BY _____

DATE _____

**WESTERN RIVERSIDE COUNTY
AGRICULTURE COALITION**

BY *[Signature]*

DATE 11-1-2012

**ELSINORE VALLEY MUNICIPAL
WATER DISTRICT**

BY _____

DATE _____

**SANTA ANA REGIONAL WATER QUALITY
CONTROL BOARD**

BY _____

DATE _____

MARCH JOINT POWERS AUTHORITY

BY _____

DATE _____

**RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT**

BY _____

DATE _____

COUNTY OF RIVERSIDE

BY _____

DATE _____

**U.S. AIR FORCE
(MARCH AIR RESERVE BASE)**

BY _____

DATE _____

EASTERN MUNICIPAL WATER DISTRICT

BY _____

DATE _____

**WESTERN RIVERSIDE COUNTY
AGRICULTURE COALITION**

BY _____

DATE _____

**ELSINORE VALLEY MUNICIPAL
WATER DISTRICT**

BY _____

DATE _____

**SANTA ANA REGIONAL WATER QUALITY
CONTROL BOARD**

BY _____

DATE _____

MARCH JOINT POWERS AUTHORITY

BY _____

DATE _____

**LAKE ELSINORE & SAN JACINTO
WATERSHEDS AUTHORITY (LESJWA)**

BY Nancy C. Horton

DATE 7-25-2012

**RIVERSIDE COUNTY FLOOD CONTROL
AND WATER CONSERVATION DISTRICT**

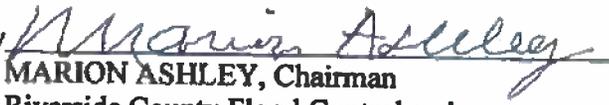
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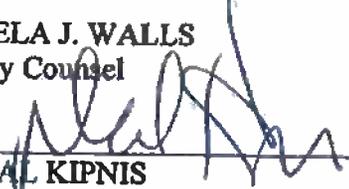
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RECOMMENDED FOR APPROVAL: RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

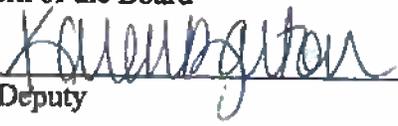
By 
WARREN D. WILLIAMS
General Manager-Chief Engineer

By 
MARION ASHLEY, Chairman
Riverside County Flood Control and
Water Conservation District
Board of Supervisors

APPROVED AS TO FORM:

PAMELA J. WALLS
County Counsel
By 
NEAL KIPNIS
Deputy County Counsel

ATTEST:

KECIA HARPER-IHEM
Clerk of the Board
By 
Deputy

(SEAL)

Agreement to Form the Lake Elsinore
and Canyon Lake TMDL Task Force
9/11/12
KEC:blj

IN WITNESS WHEREOF, the PARTIES hereto have executed this Agreement on the dates shown adjacent their respective signatures. This Agreement becomes effective as of the date of the latest signature page received.

LAKE ELSINORE AND SAN JACINTO WATERSHEDS AUTHORITY

BY 

TITLE LESJWA Authority Administrator

DATE 2/22/13

APPROVED AS TO FORM

BY  for J.S. AKVIF:
Attorney

CALIFORNIA DEPARTMENT OF TRANSPORTATION

BY 

TITLE District Director - District 8

DATE 2/28/13

APPROVED AS TO FORM

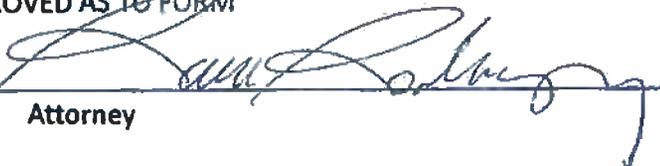
BY 
Attorney

EXHIBIT H



**CITY OF PERRIS
ADMINISTRATION**

July 27, 2015

Kurt V. Berchtold, Executive Officer
SAR-Regional Water Quality Control Board
3737 Main Street, Suite 500
Riverside, CA 92501-3348

Subject: City of Perris Petition for Review of Action by the Santa Ana Regional Water Quality Control Board in Adopting Investigative Order for Technical Reports for the Implementation of the Nutrient TMDLs in Canyon Lake and Lake Elsinore

Dear Mr. Berchtold:

The City of Perris ("City") is in receipt of your letter dated June 29, 2015, by which the Santa Ana Regional Water Quality Control Board ("Board") adopted an Investigative Order for Technical Reports ("Order") to find that the City is a so-called "Agricultural Operator" and is thereby required to produce and submit independent reports and plans, including nutrient water quality monitoring plans, annual reports, and agricultural nutrient management plans consistent with Tasks 4 and 5. Pursuant to the "Instructions For Filing Water Quality Petitions", the City is requesting that the Board reconsider and vacate the Order because the City is not in fact an Agricultural Operator. To preserve the City's legal rights, a petition in accordance with California Water Code section 13320 has been filed with the State Water Resources Control Board on July 27, 2015.

As explained in detail in Section XII of the attached Petition, the Regional Board acted improperly by issuing the Order for two primary reasons. First, the City does not engage in any "Agricultural Operations" and the parcel identified by the Regional Board is not used for agricultural purposes. Second, the City is an MS4 Co-Permittee and a dues-paying, voting member of the "Lake Elsinore and Canyon Lake TMDL Task Force." By virtue of the City's membership and agreement with the TMDL Task Force, the City is in full compliance with the Order and thus vests such compliance as a matter of law.

Your consideration of this matter is greatly appreciated. Please do not hesitate to contact me at (951) 943-6100, or Michael Morales, Capital Improvements Project Manager, at (951) 956-2120.

Sincerely,


Ron Carr,
Assistant City Manager

Cc: Richard Belmudez, City Manager
Eric Dunn, City Attorney
David Rice, Office of Chief Counsel, SWRCB
Bruce Scott
Pat Boldt, Western Riverside County Agricultural Coalition
Rick Whetsel, Lake Elsinore and Santa Jacinto Watershed Authority
Scott Sewell, San Jacinto Wildlife Area

Enclosure(s): Petition To Reconsider Board Order

01006.0006/261973.1

101 NORTH "D" STREET, PERRIS, CALIFORNIA 92570

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PROOF OF SERVICE

STATE OF CALIFORNIA, COUNTY OF LOS ANGELES

At the time of service, I was over 18 years of age and not a party to this action. I am employed in the County of Los Angeles, State of California. My business address is 2361 Rosecrans Ave., Suite 475, El Segundo, CA 90245.

On July 27, 2015, I served true copies of the following document(s) described as **PETITION FOR REVIEW; PETITIONER'S MEMORANDUM OF POINTS AND AUTHORITIES IN SUPPORT OF PETITION FOR REVIEW** on the interested parties in this action as follows:

SEE ATTACHED SERVICE LIST

BY E-MAIL OR ELECTRONIC TRANSMISSION: I caused a copy of the document(s) to be sent from e-mail address lleitner@awattorneys.com to the persons at the e-mail addresses listed in the Service List. The document(s) were transmitted at or before 7:00 p.m. I did not receive, within a reasonable time after the transmission, any electronic message or other indication that the transmission was unsuccessful.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on July 27, 2015, at El Segundo, California.



LARA R. LEITNER

