

Water Rights Fees Stakeholder Meeting

Thursday, February 18, 2021 at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only



NO PHYSICAL MEETING LOCATION

Live Webcast [Here](#)

[Fee Branch Email](#)

AGENDA

1. Welcome and Introductions
2. Water Rights Fund Budget Cost Drivers (Attachment 1)
3. Division of Water Rights: Cost of Compliance Discussion
 - a. Efficiencies in reporting & enforcement – annual filings, SB88
 - b. Consolidation of reporting dates to reduce duplicative efforts
 - c. Other Stakeholder Issues or Suggestions
 - i. Recharge guidance (possible interagency workshop)
 - ii. Other issues as identified by stakeholders
4. Open Discussion
5. Next Steps

**Water Rights Fund
Budget Cost Drivers
FY 2021-22
(\$000)**

Water Rights Fund (3058)	FY 2020-21 Fee Setting Budget	FY 2021-22 January Proposed Budget	Net Difference	Percent Change
Budget Allocation	\$29,343	\$30,791	\$1,448	4.9%

FY 2021-22 Budget Cost Drivers	Increase Amount	Percent Change
State Operations	\$169	0.6%
Removal of Furlough Salary Savings	\$1,061	3.6%
Pro Rata	\$218	0.7%
Totals:	\$1,448	4.9%

Fee Adoption Impacts from FY 2020-21	Increase Percent
Fee Increase Deferral	3.3%