

# Water Rights Fees Stakeholder Meeting



Monday, March 2, 2020 at 1:00 – 3:00 pm

Coastal Hearing Room – Second Floor  
CalEPA Headquarters  
1001 I Street, Sacramento, CA 95814

Live Webcast [Here](#)

[Fee Branch Email](#)

## **AGENDA**

1. Welcome and Introductions
2. Water Rights Fund Budget Cost Drivers (Attachment 1)
  - a. [Stream Gaging Plan Implementation \(SB 19\)](#)
3. FY 2018-19 Performance Report Presentation by the Office of Information Management and Analysis
4. Open Discussion
5. Next Steps

**Water Rights Fund  
Budget Cost Drivers  
FY 2020-21  
(\$000)**

<b>Water Rights Fund (3058)</b>	<b>FY 2019-20 Budget</b>	<b>FY 2020-21 January Proposed Budget</b>	<b>Net Difference</b>	<b>Percent Change</b>
Budget Allocation	\$27,739	\$30,402	\$2,663	9.6%

<b>FY 2020-21 Budget Cost Drivers</b>	<b>Increase Amount</b>	<b>Percent Change</b>
State Operations <sup>1</sup>	\$1,117	4.0%
Pro Rata	\$763	2.8%
DOJ Legal Services	\$586	2.1%
Stream Gaging Plan (SB 19)	\$200	0.7%
Control Sections <sup>2</sup>	-\$3	0.0%
Totals:	\$2,663	9.6%

<sup>1</sup> Includes employee compensation and retirement.

<sup>2</sup> Includes CDTFA, CalEPA, Fi\$Cal and pension payments.