

Water Rights Fees Stakeholder Meeting

Thursday, June 10, 2021 at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only



NO PHYSICAL MEETING LOCATION

Live Webcast [Here](#)

[Fee Branch Email](#)

AGENDA

1. Welcome and Introductions
2. Water Rights Fund Budget Cost Drivers (Attachment 1)
3. Water Rights Cannabis – Fee for Fully Contained Spring Review
4. Division of Water Rights:
 - a. Cost of Compliance – Drought Discussion
5. Open Discussion
6. Next Steps
 - a. August 5 – Final Stakeholder Meeting
 - b. September 21 – Board Meeting

**Water Rights Fund
Budget Cost Drivers
FY 2021-22
(\$000)**

Water Rights Fund (3058)	FY 2020-21 Fee Setting Budget	FY 2021-22 May Revise	Net Difference	Percent Change
Budget Allocation	\$29,343	\$30,791	\$1,448	4.9%

FY 2021-22 Budget Cost Drivers	Increase Amount	Percent Change
State Operations	\$169	0.6%
Removal of Furlough Salary Savings	\$1,061	3.6%
Pro Rata	\$218	0.7%
Totals:	\$1,448	4.9%

	FY 2021-22 (BY)	FY 2022-23 (BY+1)	FY 2023-24 (BY+2)
Projected Fee Increase	6.3%	3.3%	3.3%