

Drinking Water Fees Stakeholder Meeting

Friday, March 6, 2020 at 9:00 – 11:00 am

Coastal Hearing Room – Second Floor
CalEPA Headquarters
1001 I Street, Sacramento, CA 95814

Live Webcast [Here](#)

Drinking Water [Email](#)



AGENDA

1. Welcome and Introductions
2. Drinking Water Budget Cost Drivers (Attachment 1)
3. Open Discussion
4. Next Steps

Drinking Water Budget Cost Drivers
FY 2020-21
(\$000)

	FY 2019-20 Budget Act	FY 2020-21 January Proposed Budget	Net Difference
0306 – Safe Drinking Water Account	\$29,795	\$29,904	\$109
Totals	\$29,795	\$29,904	\$109

FY 2020-21 Budget Cost Drivers

0306 – Safe Drinking Water Account	FY 2020-21 Changes
State Operations	\$289
Pro Rata	(\$180)
Totals	\$109