

Drinking Water Fees Stakeholder Meeting

Thursday, June 11, 2020 at 8:30 – 9:30 am

Webcast and Teleconference Meeting Only

Teleconference Number: (888) 808-6929

Participant Code: 460678

NO PHYSICAL MEETING LOCATION

Live Webcast [Here](#)

Drinking Water [Email](#)



AGENDA

1. Welcome and Introductions
2. Drinking Water Budget Cost Drivers (Attachment 1)
3. Open Discussion
4. Next Steps

Drinking Water Budget Cost Drivers
FY 2020-21
(\$000)

	FY 2019-20 Budget Act	FY 2020-21 May Revise Budget	Net Difference
0306 – Safe Drinking Water Account	\$29,795	\$29,904	\$109
Totals	\$29,795	\$29,904	\$109

FY 2020-21 Budget Cost Drivers

0306 – Safe Drinking Water Account	FY 2020-21 Changes
State Operations	\$289
Pro Rata	(\$180)
Totals	\$109