

Water Rights Fees Stakeholder Meeting

Thursday, August 4, 2022, at 1:00 pm – 3:00 pm

Webcast and Zoom Meeting Only

NO PHYSICAL MEETING LOCATION

Live Webcast [Here](#)

[Water Rights Email](#)



AGENDA

1. Welcome and Introductions
2. Water Rights Fund Budget Cost Drivers (Attachment 1)
3. Petition Fee for Voluntary Sharing Programs
4. Sustainable Groundwater Management Act (SGMA) Fee Proposal
5. Open Discussion
6. Next Steps

**Water Rights Fund
Budget Cost Drivers
FY 2022-23
(\$000)**

	FY 2021-22 Fee Setting Budget	FY 2022-23 Enacted Budget	Net Difference	Percent Change
Water Rights Fund (3058)				
Budget Allocation	\$31,694	\$34,063	\$2,369	7.2%

FY 2022-23 Budget Cost Drivers	Increase Amount	Percent Change
State Operations ¹	\$2,653	8.0%
Section 4.05 Expenditure Reduction	(\$315)	-1.0%
Pro Rata	\$31	0.2%
Totals:	\$2,369	7.2%

¹ State Operation includes \$2.5 million for Water Rights Data Modernization.