

**Chart 1 - WDPF Fund Growth
FY 2009-10 to FY 2023-24**

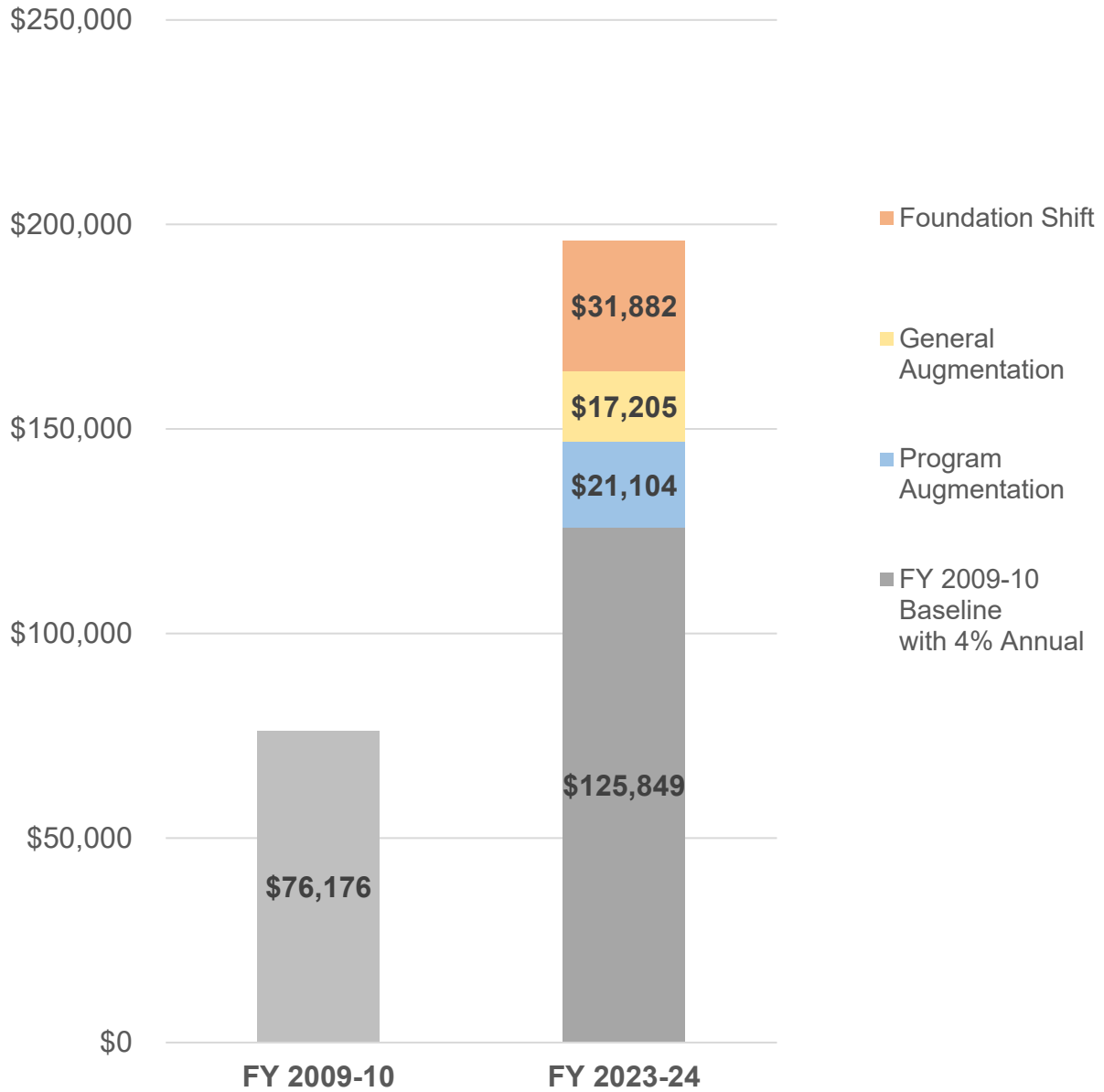
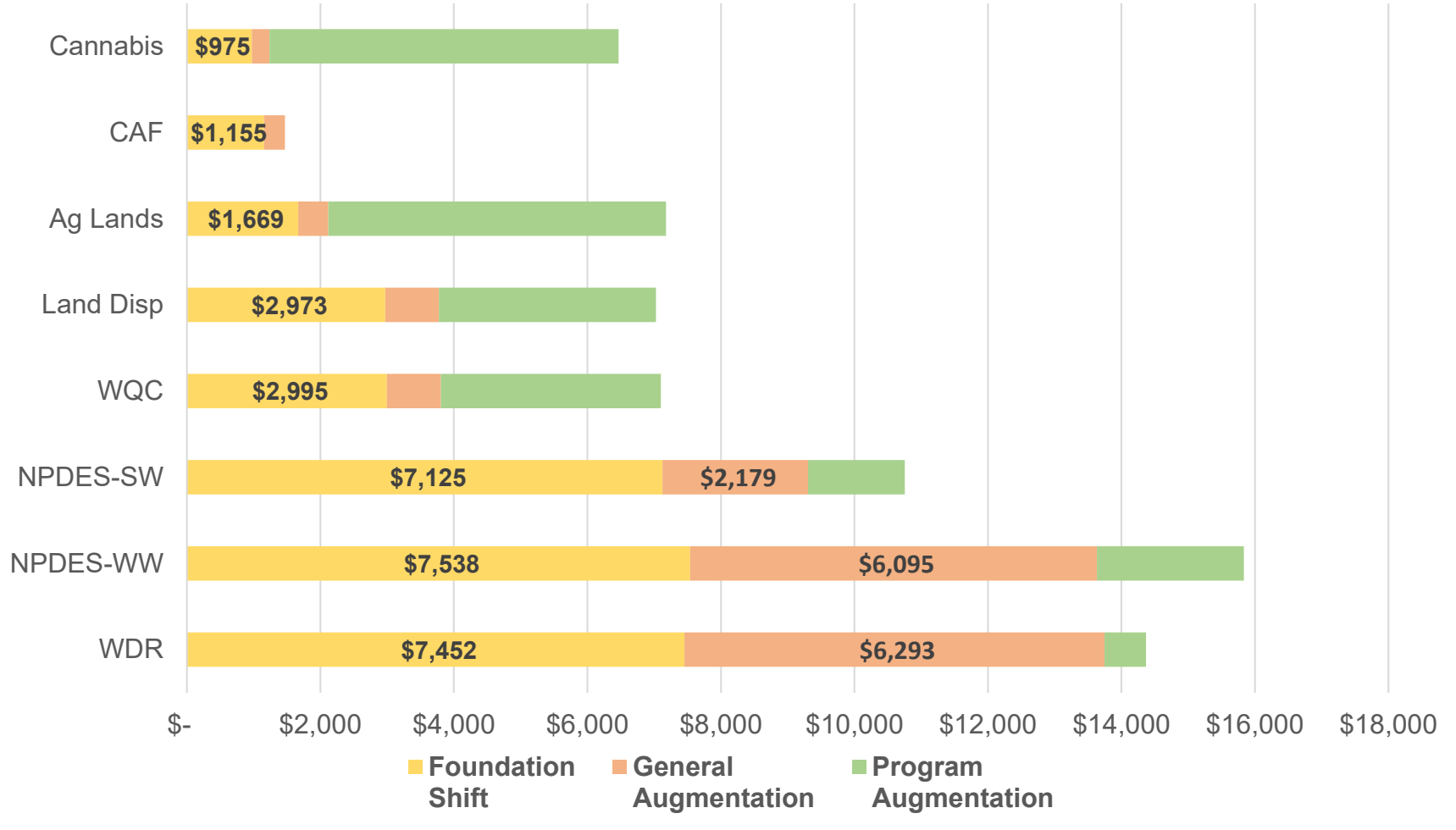


Chart 2 - WDPF Program Growth: FY 2009-10 to FY 2023-24



Fiscal Year	Description	Type of Change	Impacted Programs	Original Amount ¹ (\$000)
2023-24	Continuation of the Cannabis Program	Program	Cannabis	\$5,227
2023-24	Cannabis	Program	Cannabis	(\$12,535)
2023-24	DAS Support	General	All WDPF	\$849
2023-24	Water Supply Strategy Implementation	General	WDR & NPDES -WW	\$4,730
2022-23	Shared Technology Refresh	General	All WDPF	\$36
2021-22	Stormwater Community, Industrial & Institutional	Program	NPDES-Stormwater	\$606
2021-22	Industrial Stormwater Discharge Compliance	Program	NPDES-Stormwater	\$951
2021-22	Wildfire Mitigation Adjustment	Program	WQC	(\$248)
2020-21	Water Resilience Portfolio	General	WDR & NPDES-WW	\$1,338
2020-21	Sewer Service Provision for Disadvantaged Communities	General	WDR & NPDES-WW	\$1,087
2020-21	Business Licenses: Stormwater Discharge Compliance	Program	NPDES-Stormwater	\$175
2020-21	Freshwater & Estuarine Harmful Algal Bloom	General	All WDPF	\$1,500
2020-21	Accurate & Timely Assessment of CA Surface Water Quality	General	All WDPF	\$1,289
2020-21	Continuation of the Cannabis Program	Program	Cannabis	\$10,500
2020-21	Cannabis Cultivation (expired funding)	Program	Cannabis	(\$9,866)
2019-20	Wildfire Mitigation	Program	WQC	\$1,831
2019-20	Sewer Service Provision for Disadvantaged Communities	General	WDR & NPDES-WW	\$525
2018-19	Cannabis	Program	Cannabis	\$3,929
2017-18	Irrigated Lands Regulatory Program	Program	Ag Lands	\$1,000
2017-18	Cannabis Cultivation Regulation Implementation	Program	Cannabis	\$6,300
2016-17	Medical Marijuana Implementation	Program	Cannabis	\$472
2016-17	Drinking Water Activities - Recycled Water	General	All WDPF	\$149
2015-16	Funding for Fish Consumption Advisories	General	All WDPF	\$381
2015-16	Oil & Gas Field Regulatory	Program	WDR	\$828
2015-16	Stormwater Resource Planning	General	WDR & NPDES-SW	\$381
2014-15	401 Cert Changes	Program	WQC	\$983
2014-15	GAMA Fund Shift from Prop 50	Foundation	All WDPF	\$3,000
2014-15	Delta Stewardship	General	All WDPF	\$150
2014-15	Marijuana	Program	Cannabis	\$1,800
2013-14	WDR	Program	WDR	(\$511)
2013-14	Irrigated Lands Regulatory Program	Program	Ag Lands	\$650
2013-14	GAMA Fund Shift	Foundation	All WDPF	\$167
2013-14	Beach Monitoring	General	All WDPF	\$800
2012-13	Beach Monitoring	General	All WDPF	\$1,000

2011-12	NPDES	Program	NPDES-Wastewater	\$1,373
2011-12	Irrigated Lands Regulatory Program	Program	Ag Lands	\$1,762
2011-12	TMDL	Foundation	All WDPF	\$11,511
2011-12	Basin Planning	Foundation	All WDPF	\$5,549
2010-11	Land Disposal	Program	Land Disp	\$2,027
2010-11	Stormwater Adjustment	Program	NPDES-Stormwater	(\$432)
			Total:	\$51,264

¹ Costs increase an average of approximately 4% annually. Total is approximately \$70,200 with the 4% annual increases.